

RESOLUTION NUMBER R- **314994**

DATE OF FINAL PASSAGE **JUN 26 2023**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ALLOCATING FISCAL YEAR 2024
PARK AND RECREATION CENTER FUNDS AND
OPPORTUNITY FUND BUDGETS.

WHEREAS, the Parks and Recreation Department has developed proposed budgets for Recreation Center Funds and Opportunity Fund Budgets after taking into consideration recommendations and requests of the community; and

WHEREAS, on February 25, 2022 the Council of the City of San Diego, through Resolution R-313898, approved the addition of a new Opportunity Fund fee that applies to permitted events, facilities used by sports leagues, room and pool rentals, and on-going recreation-based business operations by commercial and non-profit entities which fall within one of the exceptions to Proposition 26. The Opportunity Fund fee is in addition to applicable park use and facility rental fees; and

WHEREAS, collection of fees for the Opportunity Fund started after July 1, 2022, and Recreation Center Funds that serve communities of concern will have funding added from these fees; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego (Council), that the Chief Financial Officer is authorized to appropriate and expend Recreation Center Funds in Fiscal Year

2024 as detailed in Attachment A: Proposed Fiscal Year 2024 Recreation Center Funds Budgets, attached to the Staff Report.

BE IT RESOLVED, by the Council, that the Chief Financial Officer is authorized to approve and appropriate the transfer of Opportunity Fund fees into identified Recreation Center Funds in Fiscal Year 2024 as detailed in Attachment B: Opportunity Fund Allocations, attached to the Staff Report.

BE IT FURTHER RESOLVED, the estimated Fiscal Year 2023 Carry Forward Funds will be available to appropriate during Fiscal Year 2024 and are subject to change upon completion of the City's Comprehensive Annual Financial Report.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend Recreation Center Funds generated from permit fees that fall within one of the exceptions to Proposition 26 in any geographic area regardless of where collected to promote equity in Parks and Recreation Department-wide recreation programs.

APPROVED: MARA W. ELLIOTT, City Attorney

By


Jane M. Boardman
Deputy City Attorney

JMB:nja
05/12/23
Or. Dept: Parks & Rec. Dept.
Doc. No.: 3307415

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 20 2023.

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Approved: 6/20/23
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 20 2023, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 26 2023.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
Interim City Clerk of The City of San Diego, California.

By *Connie Patterson*, Deputy

Office of the City Clerk, San Diego, California

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