

400-B 9-18-23

(R-2024-91)

RESOLUTION NUMBER R- 315125

DATE OF FINAL PASSAGE SEP 20 2023

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE FIRST AMENDMENT TO THE SERVICES AGREEMENT WITH WEST COAST ARBORISTS, INC. TO PROVIDE TREE MAINTENANCE SERVICES FOR STREETS RIGHT OF WAY TO EXTEND THE AGREEMENT FOR ONE YEAR AND INCREASE THE NOT TO EXCEED AMOUNT TO \$7,300,000 AND RELATED ACTIONS.

WHEREAS, on October 1, 2022, the City of San Diego entered into the Services Agreement with West Coast Arborists, Inc. to Provide Tree Maintenance Services for Streets Right of Way to provide citywide street tree maintenance and street tree planting for one year for an amount not to exceed \$3,000,000 (Contract); and

WHEREAS, the Contract was a sole source contract, and it is necessary extend this sole source agreement for one additional year and to increase the total not to exceed amount to \$7,300,000, to ensure that the City has these necessary services available while the City is completing a competitive process for a long-term agreement; and

WHEREAS, the requested increase includes available Utilities Undergrounding Program Utility Surcharge Funds for street tree planting in the amount of \$54,286; and

WHEREAS, in addition to tree pruning, the Contract includes dead tree removal, stump removal, tree planting, tree watering and periodic treatments for the South American palm weevil on palm trees; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. The First Amendment to the Services Agreement with West Coast Arborists, Inc. to provide Citywide street tree maintenance services and tree planting services in the public right-of-way, extending the agreement for one year and increasing the not-to-exceed amount by \$4,300,000, making the total not-to-exceed amount of the Contract \$7,300,000, which once signed will be on file with the City Clerk as Document No. RR- 315125, is approved.

2. The Mayor, or designee, is authorized to sign and deliver the First Amendment.

3. The Chief Financial Officer is authorized to expend an amount not to exceed \$4,245,714 from Fund 100000, General Fund, and \$54,286 from Fund 200217, Underground Surcharge Fund, contingent upon approval of each fiscal year's Appropriation's Ordinance and the Chief Financial Officer certifying that funds are on deposit with the City.

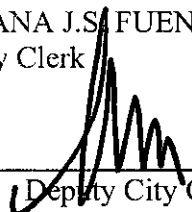
APPROVED: MARA W. ELLIOTT, City Attorney

By Melissa Alsos for
Ryan P. Gerrity
Deputy City Attorney

RPG:cc:cw
September 1, 2023
Or.Dept: Transportation
CC No.: 30000161018
Doc. No. 3416500

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of SEP 18 2023

DIANA J.S. FUENTES
City Clerk

By _____
Deputy City Clerk

Approved: 9/20/23
(date)

_____
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

The City of San Diego
COMPTROLLER'S CERTIFICATE

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

CC 3000016108
DEPT. NO. 2116

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____

Purpose: _____

Date: _____

By: _____

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$4,300,000.00

Vendor: West Coast Arborists

Purpose: To authorize the expenditure of funds not to exceed \$4,300,000.00 to West Coast Arborists to execute a one-year contract extension for sole source contract SS4400 to provide contractual services for Citywide street tree maintenance and street tree planting.

Date: September 14, 2023

By: Daniel Moore *Daniel Moore*
COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
1	NON-PROGRAM	100000	NOT RELEVANT GRANT	512197	OTHR-00000000-GG	2116	2116000013	NON-PROGRAM	\$4,245,714.00
2	NON-PROGRAM	200217	NOT RELEVANT GRANT	512197	OTHR-00000000-TR	2116	2116000012	NON-PROGRAM	\$54,286.00
TOTAL AMOUNT									\$4,300,000.00

CC-361 (REV 7-09)

FUND OVERRIDE ☐

CC 3000016108

Passed by the Council of The City of San Diego on SEP 18 2023, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Date of final passage SEP 20 2023

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

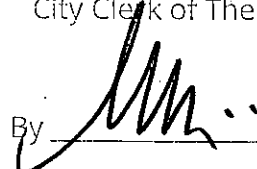
AUTHENTICATED BY:

TODD GLORIA

Mayor of The City of San Diego, California.

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

315125

Resolution Number R-