

RESOLUTION NUMBER R- 315149DATE OF FINAL PASSAGE OCT 13 2023

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING THE USE OF CITY FORCES TO
COMPLETE FOUR IN-HOUSE PROJECTS FOR REPAIRS OF
CORRUGATED METAL STORMWATER PIPES AND
EXPENDITURE OF CAPITAL IMPROVEMENTS PROGRAM
BUDGET FUNDS FOR CITY FORCE WORK RELATED
EXPENSES.

WHEREAS, failing Corrugated Metal Pipes (CMP) in the City of San Diego stormwater collection system are the primary cause of stormwater drainage system failure requiring the City to implement costly emergency repairs; and

WHEREAS, the City is committed to repair and replace all CMP to prevent costly emergency repairs, major transportation interruptions, and public liability costs; and

WHEREAS, in June 2018, the Office of the City Auditor conducted a performance audit of the City of San Diego Stormwater Department (Department) and recommended that the Department: (1) use City forces to replace CMP more quickly and efficiently; and (2) complete an analysis to support plans to optimize the size of the Department's in-house CMP repair crew; and

WHEREAS, in 2019, the Department reviewed existing CMP segments to assess repair options for individual pipe segments; and

WHEREAS, Department analysis identified 8.48 miles of CMP out of a total of 32.2 miles with the appropriate characteristics for in-house repair or replacement by City forces; and

WHEREAS, the Council of the City of San Diego (Council) previously approved a second stormwater drainpipe repair crew by Ordinance Number O-21348 and the Department is positioned to perform one mile of CMP replacement per year, in-house by City forces and to

fully replace the identified 8.48 miles of CMP thereby necessitating in-house Capital Improvements Program (CIP) projects to replace the identified CMP; and

WHEREAS, four in-house CIP projects are in locations that experience frequent flooding due to an inadequate and aged drainage system; and

WHEREAS, the four in-house CIP projects and estimated project cost are listed below and are located within Council Districts 3, 4, and 7 and the Uptown, Encanto Neighborhoods, and Serra Mesa Community Plan Areas:

WBS	Project Name	Fiscal Year (Construction)	City Force Expenses	Project Cost	CD	Community
B-24016	Health Center Dr SD SWD	FY 24	\$2,109,939.68	\$3,057,544.60	7	Serra Mesa
B-24021	Hawthorn St and 3rd Ave SD SWD	FY 24	\$564,000.95	\$825,001.18	3	Uptown
B-24019	San Jacinto Dr SD SWD	FY 25	\$4,301,032.04	\$6,184,210.04	4	Encanto
B-24023	1st Ave at Brookes Ave SD SWD	FY 25	\$580,000.95	\$825,001.18	3	Uptown
	Total		\$7,554,973.62	\$10,891,757.00		

; and

WHEREAS, the implementation of the in-house CIP projects will alleviate flooding and erosion problems in these Community Plan areas; and

WHEREAS, funding for the in-house CIP projects is currently available in CIP ACA00001, Flood Resilience Infrastructure, within fund 400881, Debt Funded General Fund CIP; and

WHEREAS, San Diego Municipal Code Section 22.3105 requires Council approval for the use of City forces on a public works project if the cost of using such forces exceeds \$500,000 and the cost of using City forces for these in-house CIP projects will exceed this

amount; and

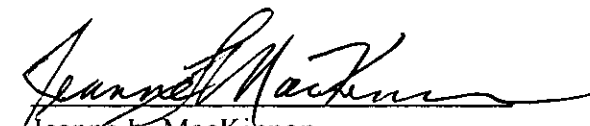
WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the Mayor, or his designee, is authorized to use City Force Work to complete the following in-house CIP projects to conduct repairs or replacement of Corrugated Metal Pipes:

1. Health Center Dr SD SWD
2. Hawthorn St and 3rd Ave SD SWD
3. San Jacinto Dr SD SWD
4. 1st Ave at Brookes Ave SD SWD;

BE IT FURTHER RESOLVED, by the Council of the City of San Diego that the Mayor, or his designee, is authorized to expend funds not to exceed \$7,554,973.62 from CIP ACA00001, Flood Resilience Infrastructure, Fund 400881, Debt Funded General Fund CIP, for City Force Work related expenses for the four in-house CIP projects to conduct repairs to Corrugated Metal Pipes.

APPROVED: MARA W. ELLIOTT, City Attorney

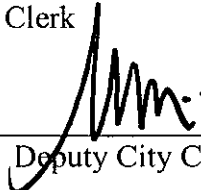
By 
Jeanne L. MacKinnon
Deputy City Attorney

JLM:hm
August 30, 2023
Or.Dept: SWD
Doc. No. 3401640

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of OCT 10 2023.

DIANA J.S. FUENTES
City Clerk

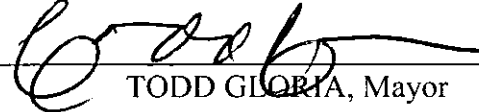
By


Deputy City Clerk

Approved:

10/13/23

(date)


TODD GLORIA, Mayor

Vetoed:

(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on OCT 10 2023, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

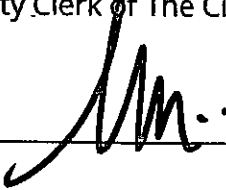
Date of final passage OCT 13 2023.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By , Deputy

(Seal)

Office of the City Clerk, San Diego, California

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