1+em 100 12/12/2023 (R-2024-237)

RESOLUTION NUMBER R- 315268

DATE OF FINAL PASSAGE DEC 2 2 2023

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE ADDITION OF THE CITYWIDE HOMELESS SHELTERS PROJECT TO THE CAPITAL IMPROVEMENTS PROGRAM AND THE TRANSFER OF \$1,050,000 FROM THE INFRASTRUCTURE FUND TO THE CITYWIDE HOMELESS SHELTERS PROJECT.

WHEREAS, in June 2023, the City of San Dicgo's (City) Homelessness Strategies and Solutions Department released a Comprehensive Shelter Strategy which included an analysis of current shelter options and potential locations for expanding shelter opportunities with estimated costs, site viability, and other criteria used to determine suitability of a site; and

WHEREAS, the Regional Task Force on Homelessness published the "Regional Community Action Plan to Prevent and End Homelessness in San Diego" in September 2022, which recommended the City needed to increase emergency shelter beds between 430-600 beds in addition to the City's existing shelter capacity; and

WHEREAS, the City recognizes the need for additional shelter beds and has been working diligently to increase shelter availability for individuals experiencing homelessness; and

WHEREAS, in alignment with the Comprehensive Shelter Strategy and goals set forth in the Community Action Plan to Prevent and End Homelessness in San Diego to expand the crisis response system, the City is exploring the opportunity to convert city property into emergency shelters; and

WHEREAS, the City desires to update the Capital Improvement Budget to add the Citywide Homeless Shelters Project (CIP L-24002) to the Capital Improvements Program for the purpose of converting identified City property into shelter sites for individuals experiencing homelessness; and

WHEREAS, the City desires to allocate \$1,050,000 million to CIP L-24002 for the initial phase of the project by transferring \$1,050,000 Fiscal Year 2024 funds from Fund 100012, Infrastructure Fund, Annual Allocation A-BT.00001, City Facility Improvements; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff and third parties, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to add CIP L-24002, Citywide Homeless Shelters Project, to the Capital Improvements Program.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer an amount of \$1,050,000.00 from Fund 100012, Infrastructure Fund, Annual Allocation A-BT.00001, City Facility Improvements, to CIP L-24002, Citywide Homeless Shelters Project,

for the purpose of converting identified City property into shelter sites for individuals experiencing homelessness.

APPROVED: MARA W. ELLIOTT, City Attorney

By Jose A. Garcia
Deputy City Attorney

JAG:nsf

November 28, 2023

Or.Dept: Homeless Strategies & Solutions Department

Doc. No. 3479336

DIANA J.S. FUENTES

Approved:		Deputy City Clerk		
	12/22/23 (date)	TODD GLANA, Mayor		
Vetoed:	(date)	TODD GLORIA, Mayor		

Passed by the Council of The	City of San Diego	on DEC	1 2 2023	_, by the following vote:			
Councilmembers	Yeas	Nays	Not Present	Recused			
	, cas □ .			П			
Joe LaCava Jennifer Campbell	[2]						
Stephen Whitburn	[7]						
District 4 - vacant	(Z)						
	□ □						
Marni von Wilpert Kent Lee	Γ / Ι						
Raul A. Campillo	[7]			N			
Vivian Moreno	[Z]						
Sean Elo-Rivera	Z 7						
Seatt Lio-Mivera		L.J	Ш				
DEC 2 2 2023 (Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.) TODD GLORIA							
AUTHENTICATED BY:		Mayor of The City of San Diego, California.					
(Seal)		City Cle	DIANA J.S. FU wrk of The City of S	JENTES San Diego, California.) , Deputy			
				·			
•	Office of the City Clerk, San Diego, California						
-	Resol	ution Numbe	er R- <u>315</u>	268			

.