

#58
5/14/24
(O-2024-93)
COR. COPY

ORDINANCE NUMBER O- 21807

DATE OF FINAL PASSAGE MAY 20 2024

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING A CONTRACT WITH DLT SOLUTIONS, LLC FOR COMPUTER-AIDED DRAFTING AND DESIGN APPLICATION SERVICES AND RELATED ACTIONS.

WHEREAS, the City of San Diego currently utilizes MicroStation provided by Bentley Systems (Bentley) for Computer-Aided Drafting and Design (CADD) to analyze, design, plan, and construct engineering projects for the Capital Improvements Program (CIP), with approximately 220 CADD users in the Engineering and Capital Projects (E&CP) Department and approximately 300 users citywide; and

WHEREAS, in an effort to obtain an effective and sustainable CADD solution with a full suite of services, the City issued a Request for Proposal for CADD Software on March 8, 2023; and

WHEREAS, City staff determined that DLT Solutions, LLC (DLT) offered the best value to the City; and

WHEREAS, City has negotiated a five year contract, with one additional three year option, with DLT Solutions to provide CADD software for a total not to exceed amount of \$13,923,987 (Contract); and

WHEREAS, staff is requesting Council approval of the Contract by ordinance, which will allow the Mayor to exercise the additional three year option without further Council approval; and

WHEREAS, under San Diego Charter section 99, no contract, agreement or obligation extending for a period of more than five years may be authorized except by ordinance approved by a two-thirds majority vote of the City Council; and

WHEREAS, the Office of the City Attorney has drafted this ordinance based on the information provided by City staff including information provided by affected third parties and verified by City staff with the understanding that this information is complete, true, and accurate;

NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. The Contract with DLT Solutions to provide CADD software services for a term of five years, with one three year option to extend, for a total amount not to exceed \$13,923,987 under the terms and conditions set forth in Contract on file in the office of the City Clerk as Document No. OO- **21807**, is approved.

Section 2. The Mayor, or his designee, is authorized to sign and deliver the Contract.

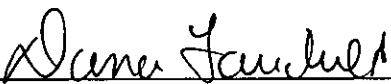
Section 3. That Chief Financial Officer is authorized to appropriate and expend an amount not to exceed \$13,923,987, with \$8,836,830 designated for the five year term, of which \$1,453,246 will be spent in Fiscal Year 2025 as follows: \$29,064.91 from Fund No. 700000, Muni Sewer Revenue Fund; \$37,910.76 from Fund No. 700001, Metro Sewer Utility Fund; \$59,393.52 from Fund No. 700011, Water Utility Operating Fund; \$38,882.83 from Fund No. 700039, Refuse Disposal Enterprise Fund; \$1,074,138.11 from Fund No. 720057, Engineering & Capital Projects Fund; \$38,882.83 from Fund No. 100000, General Fund, Business Area 2114, Storm Water Department; \$170,112.37 from Fund No. 100000, General Fund, Business Area 2116, Transportation Department; and \$4,860.35 from Fund No. 100000, General Fund, Business Area 1621, Sustainability and Mobility Department. The \$7,383,584 for the

subsequent years and the additional \$5,087,157 for the three year option term will be allocated based on actual usage by the departments and funds of the services, all of which is contingent upon the adoption of the Appropriation Ordinance for the applicable fiscal year and contingent upon the Chief Financial Officer furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer, for the purpose of fulfilling the City's obligations under the Contract.

Section 4. That a full reading of this ordinance is dispensed with prior to its passage, a written or printed copy having been made available to the City Council and the public prior to the day of its passage.

Section 5. That this ordinance shall take effect and be in force on the thirtieth day from and after its final passage.

APPROVED: MARA W. ELLIOTT, City Attorney

By 
Dana C. Fairchild
Deputy City Attorney

DCF:hm
March 5, 2024
April 2, 2024 COR.COPY
Or.Dept: Engineering and Capital Projects
CC No: N/A
Doc. No. 3582390_2

I hereby certify that the foregoing Ordinance was passed by the Council of the City of San Diego, at this meeting of MAY 14 2024.

DIANA J.S. FUENTES
City Clerk

By *Justell Medina*
Deputy City Clerk

Approved: 5/17/24
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

(Note: The date of final passage is May 20, 2024, which represents the day this ordinance was returned to the Office of the City Clerk with the Mayor's signature of approval.)

Passed by the Council of The City of San Diego on MAY 14 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAY 20 2024.

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Krystell Medina, Deputy

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on APR 22 2024, and on MAY 20 2024.

I FURTHER CERTIFY that said ordinance was read in full prior to passage or that such reading was dispensed with by a vote of five members of the Council, and that a written copy of the ordinance was made available to each member of the Council and the public prior to the day of its passage.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Krystell Medina, Deputy

Office of the City Clerk, San Diego, California
Ordinance Number O- <u>21807</u>