

RESOLUTION NUMBER R- **315328**DATE OF FINAL PASSAGE **FEB 06 2024**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING THE CONTRACT WITH INTER-
CON SECURITY SYSTEMS, INC. FOR SECURITY GUARD
SERVICES AT CRITICAL INFRASTRUCTURE FACILITIES
FOR THE PUBLIC UTILITIES DEPARTMENT (RFP NO.
10090056-24-J) AND RELATED ACTIONS.

WHEREAS, the Public Utilities Department's (PUD) water and wastewater facilities require security guard services to ensure the security and integrity of critical infrastructure and maintain reliability of safe water resources essential for public health, and Inter-Con Security Systems, Inc. was selected to provide these services under a five (5) year contract in an amount not to exceed \$57,000,000; and

WHEREAS, PUD uses security guard services at fifty-eight (58) staffed and unstaffed sites to safeguard against unauthorized access to facilities, potential contamination, vandalism, infrastructure damage, disruption in water treatment processes, and other significant threats to public health and safety; and

WHEREAS, the City issued Request for Proposal (RFP) No. 10090056-24-J in August 2023 for Security Guard Services for PUD. This solicitation is separate from the Citywide guard services contract because it is necessary to meet Department of Homeland Security guidelines for water and wastewater infrastructure to address the diverse nature of PUD facilities, the need for a higher level of competency, and multiple levels of security guards; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,


BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the contract with Inter-Con Security Systems, Inc. (RFP No. 10090056-24-J) in an amount not to exceed \$57,000,000 for Security Guard Services at Critical Infrastructure Facilities for the Public Utilities Department, under the terms and conditions set forth in the contract on file in the office of the City Clerk as Document No. R-**315328** is approved.

2. The Mayor or designee is authorized to sign and deliver the contract.

3. The Chief Financial Officer is authorized to appropriate and expend an amount not to exceed \$57,000,000 from the following as appropriate based on the use of services to protect assets of each fund: Fund 700000, Muni Sewer Revenue Fund; Fund 700001, Metro Sewer Utility Fund; Fund 700011, Water Utility Operating Fund; Fund 100000, General Fund (for Transportation Department and Storm Water Department); Fund 720040, Stores Revolving Fund; and Fund 720000, Fleet Operations Operating Fund, for the purpose of fulfilling the agreement, contingent upon the adoption of the Annual Appropriation Ordinance for the applicable fiscal year, and contingent upon the Chief Financial Officer first furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: MARA W. ELLIOTT, City Attorney

By 
Bonny Hsu
Deputy City Attorney

BH:cw
January 11, 2024
Or.Dept.: Public Utilities Department
CC No.: 3000016400
Doc. No. 3526883

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JAN 30 2024.

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Approved: 2/6/24
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

**The City of San Diego
COMPTROLLER'S CERTIFICATE**

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

DEPT.
NO.:

3000016400
2000

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____ Fund: _____

Purpose: _____

Date: _____ By: _____
COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001									
TOTAL AMOUNT									

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____ \$2,937,742.00

Vendor: Intercon Security Systems, Inc.

Purpose: To authorize the expenditure of funds, not to exceed \$2,937,742. for guard services at Public Utilities Department (PUD) Water and Wastewater facilities to ensure the security and integrity of critical infrastructure.

Date: January 8, 2024 By: Elizabeth Warnock *Elizabeth Warnock*
COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
1	700000	Non-Program	N/A	OTHR-00000000-SU	512075	2000	2000121118	N/A	\$228,126.00
2	700001	Non-Program	N/A	OTHR-00000000-SU	512075	2000	2000121118	N/A	\$835,848.00
3	700011	Non-Program	N/A	OTHR-00000000-WU	512075	2000	2000121118	N/A	\$1,479,162.00
4	100000	Non-Program	N/A	OTHR-00000000-TR	512075	2116	2116110001	N/A	\$146,282.00
5	100000	Non-Program	N/A	OTHR-00000000-SH	512075	2116	2116000011	N/A	\$47,913.00
6	100000	Non-Program	N/A	OTHR-00000000-GG	512075	2114	2114110001	N/A	\$91,078.00
7	720040	Non-Program	N/A	OTHR-00000000-GG	512075	1514	1514120012	N/A	\$22,488.00
8	720040	Non-Program	N/A	OTHR-00000000-GG	512075	1514	1514120013	N/A	\$22,488.00
9	720000	Non-Program	N/A	OTHR-00000000-GG	512075	1317	1317111101	N/A	\$64,357.00
TOTAL AMOUNT									\$2,937,742.00

Passed by the Council of The City of San Diego on JAN 30 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - vacant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 06 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Concetta Patterson, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- **315328**