

RESOLUTION NUMBER R- **315396**

DATE OF FINAL PASSAGE **MAR 19 2024**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO TO APPROVE CITYWIDE PARK
DEVELOPMENT IMPACT FEE ALLOCATIONS OF
APPROXIMATELY \$16.2 MILLION TO 19 PARK
IMPROVEMENT PROJECTS.

WHEREAS, on August 13, 2021, the Council of the City of San Diego approved Resolution R-313687 adopting the San Diego Parks Master Plan and Resolution R-313688 adopting a new Citywide Park Development Impact Fee, which was amended by Resolution R-314603 and Resolution R-315041; and

WHEREAS, as of November 8, 2023, there is approximately \$15.9 million available in the Citywide Park Development Impact Fee fund; and

WHEREAS, in addition to the approximately \$15.9 million Development Impact Fee (DIF) balance, the City has access to approximately \$363,000 in community-based DIF funds in Golden Hill, Mid-City, La Jolla, Encanto, Otay Mesa/Nestor, Southeastern, and Ocean Beach that are being allocated to park projects as a part of this action; and

WHEREAS, the Parks and Recreation Department wishes to transfer and expend a total of approximately \$16.2 million of DIF allocations (between Citywide and community-based) toward 19 park improvement projects; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the following Capital Improvement Program (CIP) fund transfers, as detailed in the Staff Report attached as backup

material to this Resolution, are approved, and the Chief Financial Officer is authorized to increase the CIP budgets as indicated, and is authorized to appropriate and expend the CIP funds as follows:

1. Increase the Capital Improvements Program Budget in CIP S-00752, Beyer Community Park Phase 1, and appropriate and expend \$1,000,000 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Community of Concern, for the purpose of construction.
2. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$800,000 from Fund 400883, Citywide Park Development Impact Fee Unrestricted, for the purpose of B-24102, Carmel Mountain Ranch Pool Facility ADA Improvements.
3. Increase the Capital Improvements Program Budget in CIP S-20012, Chollas Creek Oak Park Branch Trail Improvements, and appropriate and expend \$100,000 from Fund 400892, Citywide Park Development Impact Fee Park Deficient Unrestricted, for the purpose of design.
4. Increase the Capital Improvements Program Budget in CIP P-20005 Chollas Triangle Park, and appropriate and expend \$935,000 from Fund 400892, Citywide Park Development Impact Fee Park Deficient Unrestricted, for the purpose of design.
5. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$1,150,000 from Fund 400892, Citywide Development Impact Fee Park Deficient Unrestricted, for the purpose of B-22047, Clay Neighborhood Park Improvements design.

6. Increase the Capital Improvements Program Budget in CIP P-24015, EB Scripps Park Expanded Walkway, and appropriate and expend \$750,000 from Fund 400891 Citywide Park Development Impact Fee Park Deficient Community of Concern, for the purpose of design.
7. Increase the Capital Improvements Program Budget in CIP S-15040, Golf Course Drive Improvements, and appropriate and expend \$750,000 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Community of Concern, for the purpose of construction.
8. Increase the Capital Improvements Program Budget in CIP S-15040, Golf Course Drive Improvements, and appropriate and expend \$33,689 from Fund 400111, Golden Hill Urban Community, for the purpose of construction.
9. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$750,000 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Community of Concern, for the purpose of B-22045, Hard Court Improvement designs at Emerald Hills Neighborhood Park, Encanto Community Park, Silver Wing Community Park and Skyline Community
10. Increase the Capital Improvements Program Budget in CIP L24003, Howard Lane Park Improvements, and appropriate and expend \$1,000,000 from Fund 400892, Citywide Park Development Impact Fee Park Deficient Unrestricted, for the purpose of design.
11. Increase the Capital Improvements Program Budget in CIP S-22004, John Baca Park Development, and appropriate and expend \$750,000 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Unrestricted, for the purpose of design.

Development Impact Fee Park Deficient Unrestricted, for the purpose of B-19188, Marcy Neighborhood Park Improvements construction.

13. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$900,000 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Community of Concern, for the purpose of B-23028, Memorial Community Park Field and Security Lighting design.
14. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$16,508 from Fund 400120, Southeastern San Diego Urban Community, for the purpose of B-23028, Memorial Community Park Field and Security Lighting design.
15. Increase the Capital Improvements Program Budget in CIP P-21002, Montezuma Park, and appropriate and expend \$1,000,000 from Fund 400892, Citywide Park Development Impact Fee Park Deficient Unrestricted, for the purpose of construction.
16. Increase the Capital Improvements Program Budget in CIP L-22004, North Chollas Community Park Improvements, and appropriate and expend \$800,000 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Community of Concern, for the purpose of design.
17. Increase the Capital Improvements Program Budget in CIP L-20000, Rancho Bernardo Park Dog Park, and appropriate and expend \$750,000 from Fund 400892, Citywide Park Development Impact Fee Park Deficient Unrestricted, for the purpose of construction.
18. Increase the Capital Improvements Program Budget in CIP AGF00004, Mission Bay Improvements, and appropriate and expend \$750,000 from Fund 400892, Citywide Park

Development Impact Fee Park Deficient Unrestricted, for the purpose of B-19133, Robb Field General Development Plan Improvements design.

19. Increase the Capital Improvements Program Budget in CIP AGF00004, Mission Bay Improvements, and appropriate and expend \$30,358 from Fund 400124, Ocean Beach Urban Community, for the purpose of B-19133, Robb Field General Development Plan Improvements design.
20. Increase the Capital Improvements Program Budget in CIP P-20005, Chollas Triangle Park, and appropriate and expend \$53,899 from Fund 400114, Mid City Urban Community, for the purpose of design.
21. Increase the Capital Improvements Program Budget in CIP P-24015, EB Scripps Park Expanded Walkway, and appropriate and expend \$78,444 from Fund 400123, La Jolla Urban Community, for the purpose of design.
22. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$75,000 from Fund 400864, Encanto Neighborhood DIF, for the purpose of B-22045, Hard Court Improvements design.
23. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$75,000 from Fund 400125, Otay Mesa/Nestor Urban Community, for the purpose of B-22045, Hard Court Improvements design.
24. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$181,503.71 from Fund 400883, Citywide Park Development Impact Fee Unrestricted, for B-24101, Southcrest CP Lighting Improvements.

25. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$52,215.15 from Fund 400892, Citywide Park Development Impact Fee Park Deficient Unrestricted, for B-24101, Southcrest Community Park Lighting Improvements.
26. Increase the Capital Improvements Program Budget in CIP AGF00007, Park Improvements, and appropriate and expend \$767,644.45 from Fund 400891, Citywide Park Development Impact Fee Park Deficient Community of Concern, for B-24101, Southcrest Community Park Lighting Improvements.
27. Increase the Capital Improvements Program Budget in CIP P-22006, Sunshine Berardini Field General Development Plan, and appropriate and expend \$300,000 from Fund 400883, Citywide Park Development Impact Fee Unrestricted, for the purpose of the General Development Plan.
28. Authorize the expenditure of \$1,621,803.71 in Fund 400895, Citywide Park Development Impact Fee Land Acquisition, via internal order, for the acquisition of property within Chollas Creek Watershed Regional Park, Mission Trails Regional Park/East Elliott, Otay Valley Regional Park, and San Dieguito River Park, contingent upon the Chief Financial Officer furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

BE IT FURTHER RESOLVED that the Chief Financial Officer is authorized to add CIP P-24015, EB Scripps Park Expanded Walkway, and CIP L24003, Howard Lane Park Improvements, to the Capital Improvements Program.

APPROVED: MARA W. ELLIOTT, City Attorney

By _____
Jane M. Boardman
Deputy City Attorney

JMB:nja
02/05/24
Or. Dept: Park & Recreation Dept.
Doc. No.: 3553780

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAR 11 2024.

DIANA J.S. FUENTES
City Clerk

By _____
Deputy City Clerk

Approved: 3/15/24
(date)

_____
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on MAR 11 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - vacant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAR 19 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA

Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By Kristell Medina, Deputy

Office of the City Clerk, San Diego, California

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