

RESOLUTION NUMBER R- **315429**DATE OF FINAL PASSAGE **MAR 19 2024**

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO AMENDING THE 2024 LEGISLATIVE  
CALENDAR AND THE FISCAL YEAR 2025 BUDGET  
DEVELOPMENT AND FISCAL YEAR 2024 BUDGET  
MONITORING KEY DATES.

WHEREAS, each year, the Council of the City of San Diego (Council) adopts a schedule of meetings for the calendar year for the Council and its Standing Committees, commonly referred to as the legislative calendar; and

WHEREAS, the legislative calendar also includes the meetings of the Budget Review Committee, the Housing Authority, and the Public Facilities Financing Authority; and

WHEREAS, in San Diego Resolution R-315209 (Nov. 7, 2023), the Council adopted the 2024 Legislative Calendar; and

WHEREAS, in San Diego Resolution R-315360 (Feb. 12, 2024), Council accepted the Office of the Independent Budget Analyst's (IBA) Updated City Council Budget Priorities Report for Fiscal Year 2025 (Updated Report) and requested the IBA collaborate with the Council President's Office to explore the feasibility of adjusting the Key Budget Dates and to add an additional budgetary hearing to review the recommended budget modifications that Council will consider as part of its final budget approval for Fiscal Year 2025; and

WHEREAS, San Diego Municipal Code section 22.0101 allows the Council to adopt a resolution that changes, when necessary, the time and place of a regular meeting, and sets forth the circumstances necessitating the change; and

WHEREAS, the Council President now proposes to amend the 2024 Legislative Calendar and the Fiscal Year 2025 Budget Development and Fiscal Year 2024 Budget Monitoring Key Dates to be consistent with the actions taken by Council in Resolution R-315360; and

WHEREAS, the amendments proposed to the 2024 Legislative Calendar will:

1. Add a Budget Review Committee meeting on Friday, June 7, 2024, at 9:00 a.m.; and

WHEREAS, the requested amendments to the Fiscal Year 2025 Budget Development and Fiscal Year 2024 Budget Monitoring Key Dates will:

1. Change the Councilmembers' final budget modification memoranda due to the Office of the IBA from Thursday, May 23, 2024, to Wednesday, May 22, 2024;

2. Change the release of the IBA's report on the Council's final recommended modifications to the Mayor's Fiscal Year 2025 Proposed Budget and review of the May Revision and a report transmitting the Councilmembers' final budget modification memoranda from Wednesday, June 5, 2024, to Tuesday, June 4, 2024;

3. Add a Budget Review Committee meeting on Friday, June 7, 2024, at 9:00 a.m.;

4. Change the Council approval of the Fiscal Year 2025 Budget with any final budget modifications from Monday, June 10, 2024, to Tuesday, June 11, 2024; and

5. Change the date available for additional Council decisions and final budget adoption from Tuesday, June 11, 2024, to Wednesday, June 12 or Thursday, June 13, 2024. The subsequent key dates for City Clerk transmittal and subsequent Mayor veto period would be extended by one day if June 12 is utilized and by two days if June 13 is utilized; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City of San Diego (City) staff with the understanding that this information is complete, true, and accurate; and

WHEREAS, under Charter section 280(a)(1) this Resolution is not subject to veto by the Mayor, because this matter is exclusively within the purview of the Council and does not affect the administrative service of the City under the control of the Mayor; NOW, THEREFORE,

BE IT RESOLVED as follows:

1. The 2024 Legislative Calendar is hereby amended to add a Budget Review Committee meeting on Friday, June 7, 2024, at 9:00 a.m., as reflected in the amended 2024 Legislative Calendar, a copy of which is on file in the Office of the City Clerk as Document No. RR- **315429**.

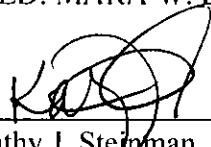
2. The Fiscal Year 2025 Budget Development and Fiscal Year 2024 Budget Monitoring Key Dates are amended to:

- (a) Change the Councilmembers' final budget modification memoranda due to the Office of the IBA from Thursday, May 23, 2024, to Wednesday, May 22, 2024; and
- (b) Change the release of the IBA's report on the Council's final recommended modifications to the Mayor's Fiscal Year 2025 Proposed Budget and review of the May Revision and a report transmitting the Councilmembers' final budget modification memoranda from Wednesday, June 5, 2024, to Tuesday, June 4, 2024; and
- (c) Add a Budget Review Committee meeting on Friday, June 7, 2024, at 9:00 a.m.; and
- (d) Change the Council approval of the Fiscal Year 2025 Budget with any final budget modifications from Monday, June 10, 2024, to Tuesday, June 11, 2024; and

- (e) Change the date available for additional Council decisions and final budget adoption from Tuesday, June 11, 2024, to Wednesday, June 12 or Thursday, June 13, 2024. The subsequent key dates for City Clerk transmittal and subsequent Mayor veto period would also be extended by one day if June 12 is utilized and by two days if June 13 is utilized.

APPROVED: MARA W. ELLIOTT, City Attorney

By

  
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Kathy J. Steffman  
Senior Deputy City Attorney

KJS:jvg  
March 4, 2024  
Or.Dept: Council President  
CC No. N/A  
Doc. No. 3578434

Passed by the Council of The City of San Diego on MAR 19 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - vacant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAR 19 2024

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA

Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By Connie Patterson Deputy

Office of the City Clerk, San Diego, California

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