

#204

(R-2024-466) 4/8/2024
COR. COPY

RESOLUTION NUMBER R- 315452

DATE OF FINAL PASSAGE APR 11 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING THE EXECUTION OF THE
FIRST AMENDMENT TO THE AGREEMENT WITH DREAMS
FOR CHANGE FOR THE SAFE SLEEPING PROGRAM AT
20TH & B.

WHEREAS, on June 29, 2023, the City of San Diego (City) and Dreams for Change, Inc. entered into an Agreement for the Safe Sleeping Program (Agreement) at 2145 Caminito Centro, San Diego, California 92102, which is commonly referred to as 20th & B; and

WHEREAS, the Agreement has an initial term from June 29, 2023 through June 30, 2024 (Initial Term), with an option to extend the Agreement for four additional one-year periods (each such one-year period, an "Option Period"); and

WHEREAS, the Agreement provides compensation in an amount not to exceed \$944,927 during the Initial Term, and \$1,000,000 during each Option Period; and

WHEREAS, the Safe Sleeping Program offers a safe and secure alternative to traditional congregate shelters for individuals experiencing homelessness in the City which consists of over 130 tents at the 20th & B site (Program); and

WHEREAS, the Program's objectives are to provide unsheltered individuals with a safe place to sleep overnight, and access to sanitation, resources, meals, and connection to supportive services with the ultimate goal of connection to stable housing; and

WHEREAS, the Program's operations initially were scheduled and budgeted for six months in alignment with the timeline of the temporary fire permit and the opening of another Safe Sleeping Program at the O Lot site; and

WHEREAS, the 20th & B site no longer operates under a temporary fire permit as a result of modifications to the site completed at the end of 2023, including new tents and the installation of platforms, meeting the requirements under Appendix P of the California Building Code; and

WHEREAS, as of February 29, 2024, the Program has served 577 individuals, with 19 individuals exiting to permanent or other forms of long-term housing; and

WHEREAS, there continues to be a need for and interest in the Program to operate year around; and

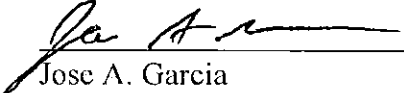
WHEREAS, the City seeks to enter into an amendment of the Agreement (First Amendment) to increase the amount of compensation by \$487,791 during the Initial Term for a total amount not to exceed \$1,432,718, increase the compensation during each Option Period for a total amount not to exceed \$1,561,865.43, and revise the scope of work; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Mayor, or designee, is authorized to execute the First Amendment to increase compensation for a total amount not to exceed \$1,432,718 during the Initial Term, with options to extend the Agreement for four additional one-year periods with compensation in an amount not to exceed \$1,561,865.43 per option period.

BE IT FURTHER RESOLVED, that the that the Chief Financial Officer is authorized to expend \$1,561,865.43 during each Option Period, contingent upon the adoption of the Annual Appropriations Ordinance for the applicable fiscal year, and contingent upon the Chief Financial Officer furnishing a certificate certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: MARA W. ELLIOTT, City Attorney

By 
Jose A. Garcia
Deputy City Attorney

JAG:nsf:cm
March 19, 2024
April 9, 2024 COR. COPY
Or.Dept: HSSD
CC No. 3000016627
Doc. No. 3598264_2

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 08 2024.

DIANA J.S. FUENTES
City Clerk

By 
Deputy City Clerk

Approved: 4/10/24
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

The City of San Diego
COMPTROLLER'S CERTIFICATE

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

CC 3000016627
 DEPT. NO.: B A: 1716

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____

Purpose: _____

Date: _____

By: _____
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$487,791.00

Vendor: Dreams for Change

Purpose: To authorize the expenditure of funds not to exceed \$487,791 for the first amendment for the Safe sleeping Program.

Date: March 26, 2024

By: Alyssa Yopez *Alyssa Yopez*
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
1		100000		512143	OTHR-00000000-NS	1716	1716000011	11004903	\$487,791.00
TOTAL AMOUNT									\$487,791.00

FUND OVERRIDE

Passed by the Council of The City of San Diego on APR 08 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Date of final passage APR 11 2024

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Shwin, Deputy
For Connie Patterson

Office of the City Clerk, San Diego, California

Resolution Number R- 315452