201 6-3-24 (R-2024-535)

RESOLUTION NUMBER R- 315563

DATE OF FINAL PASSAGE JUN 1 1 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO TO REALLOCATE REGIONAL PARK IMPROVEMENT FUNDS OF \$295,000 FROM CIP L14005, SUNSET CLIFFS PARK DRAINAGE IMPROVEMENTS AND \$705,000 FROM CIP S13008 MOHNIKE ADOBE AND BARN RESTORATION, TO CIP P24017, CRYSTAL PIER IMPROVEMENTS, FOR EMERGENCY IMPROVEMENTS TO CRYSTAL PIER, TO TRANSFER \$161,704 IN FUND 200463, SUNSET CLIFFS NATURAL PARK FUND, TO CIP L14005, SUNSET CLIFFS PARK DRAINAGE IMPROVEMENTS, AND TO ADD CIP P24017 TO THE CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, from January 2023 through the beginning of 2024, the Crystal Pier (Pier) and other coastal assets in the City of San Diego (City) have been subjected to a series of strong storms and high surf events. As a result of the January 2023 rains, 166 braces/connections between Bent 12 and Bent 51 of the Pier substructure were damaged. The City initiated a non-emergency repair which is still underway; and

WHEREAS, storm events in December 2023 caused further damage to the Pier and the City declared an emergency to repair 30 braces/connections between Bent 27 and Bent 51 on the Pier. Public access to the Pier deck was closed at the gate at Bent 28. This emergency work was completed; and

WHEREAS, in early 2024, additional storm damage to the Pier occurred, including broken piles at Bent 29 (Pile 29G) and Bent 38 (Pile 38G) which are on the south side of the Pier and located in the surf. *See* Emergency Declaration Memo dated April 16, 2024, included in the back-up materials; and

WHEREAS, the loss of these piles caused sections of the Pier to lose structural strength and integrity, which may lead to failures of additional portions of the Pier, as well as cascading destruction of the Pier if subjected to further tidal forces; and

WHEREAS, as a result of all of this damage to the Pier, its closure remains in effect until further notice; and

WHEREAS, the Parks and Recreation Department (Department) seeks to have the Engineering and Capital Projects Department (E&CP) staff begin their preliminary engineering, prepare a scope of work, and provide a cost estimate to conduct the repair work; and

WHEREAS, if these improvements are not conducted, additional portions of the Pier may fail. The failure of the Pier would adversely affect private business operations that are occurring on the easterly end of the Pier (under private ownership) and the middle portion of the Pier (City lease to a private operator). The Pier also serves as a tourism destination and an economic generator for the region; and

WHEREAS, the Department is requesting the Chief Financial be authorized to add Capital Improvement Program (CIP) CIP P24017, Crystal Pier Improvements, to the Capital Improvement Program; and

WHEREAS, the Department recommends reallocating funds from the Regional Park Improvement Fund (RPIF) towards the scope of work for repairs to the Pier; and

WHEREAS, the Department wishes to reallocate \$295,000 from CIP L14005, Sunset Cliffs Park Drainage Improvements and \$705,000 from CIP S13008, Mohnike Adobe and Barn Restoration, to CIP P24017 Crystal Pier Improvements; and

WHEREAS, the Department wishes to reallocate \$161,704 from Fund 200463, Sunset Cliffs Natural Park Fund, to CIP L14005, Sunset Cliffs Park Drainage Improvements; and

(R-2024-535)

WHEREAS, the Office of the City Attorney has drafted this resolution based on the

information provided by City staff, with the understanding that this information is complete, true,

and accurate; NOW, THEREFORE,

BE IT RESOLVED, that the Council of the City of San Diego (Council), authorizes the

Chief Financial Officer to add CIP P24017, Crystal Pier Improvements, to the Capital

Improvement Program.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer

appropriations of \$295,000 from CIP L14005, Sunset Cliffs Park Drainage Improvements, to

CIP P24017 within Fund 200391, Regional Park Improvement Fund, for emergency

improvements to Crystal Pier.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to transfer

appropriations of \$705,000 from CIP \$13008, Mohnike Adobe and Barn Restoration, to CIP

P24017 within Fund 200391, Regional Park Improvement Fund, for emergency improvements to

Crystal Pier.

BE IT FURTHER RESOLVED, that the Council authorizes the Chief Financial Officer

to transfer \$161,704 from Fund 200463, Sunset Cliffs Natural Park Fund, to CIP L14005, Sunset

Cliffs Park Drainage Improvements, to be allocated and expended for the purpose of

construction.

APPROVED: MARA W. ELLIOTT, City Attorney

By

Jane M. Boardman

Deputy City Attorney

JMB:nja

05/07/2024

Or. Dept: Park & Recreation Dept.

No. 3644499

meeting of JUN 03 2024	was passed by the Council of the City of San Diego, at thi
	DIANA J.S. FUENTES City Clerk
•	By <u>Cannie Pattuson</u> Deputy City Clerk
Approved: 6(u(24 (date)	TODD GEORIA, Mayor
Vetoed:(date)	TODD GLORIA, Mayor

Passed by the Council of The Ci	ty of San Dieg	o on <u>Jl</u>	UN 03 2024	_, by the following vote:
Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	Z			
Jennifer Campbell	Z			
Stephen Whitburn				
Henry L. Foster III	\square			
Marni von Wilpert	Z			
Kent Lee				
Raul A. Campillo				
Vivian Moreno	Ź			
Sean Elo-Rivera	Ø			
(Please note: When a resolut date the approved resolution				erk.)
AUTHENTICATED BY:		May		an Diego, California.
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(Seal)		City Cle	<u>DIANA J.S. Fl</u> erk of The City of	San Diego, California.
		By S	connie F	in Deputy Tatherson
		Office of th	e City Clerk, San E	Diego, California
	Resc	olution Numb	er R31	L5563 ;