

RESOLUTION NUMBER R- 315587

DATE OF FINAL PASSAGE JUN 11 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ALLOCATING FISCAL YEAR 2025 PARK AND RECREATION CENTER FUNDS AND OPPORTUNITY FUND BUDGETS, AND CREATING TWO NEW RECREATION CENTER FUNDS, ONE EACH FOR BAY TERRACES RECREATION CENTER AND EAST VILLAGE GREEN RECREATION CENTER.

WHEREAS, the Parks and Recreation Department (Department) currently has 60 Recreation Center Funds (RCF), one for each of the 59 recreation centers and one for Therapeutic Recreation Services; and

WHEREAS, the Department wishes to create two new RCFs for Fiscal Year 2025. One RCF is for the Bay Terraces Recreation Center which opened in 2022, and one is for the East Village Green Recreation Center, which is anticipated to open in 2025; and

WHEREAS, the Department has developed proposed budgets for the current 60 RCFs and two new proposed RCFs for Bay Terraces Recreation Center and East Village Recreation Center. The Department has also developed a proposed budget for use of the Opportunity Fund Fees. All budgets were developed after taking into consideration recommendations and requests of the community; and

WHEREAS, the Department is requesting the Chief Financial Officer close fund 200754, Dusty Rhodes, and transfer the fund balance to fund 200773, Ocean Beach; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego (Council), that the Chief Financial Officer is authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2025 as detailed in Attachment A: Proposed Fiscal Year 2025 Recreation Center Funds Budgets, attached to the Staff Report.

BE IT RESOLVED, by the Council, that the Chief Financial Officer is authorized to approve and appropriate the transfer of Opportunity Fund fees into identified Recreation Center Funds in Fiscal Year 2025 as detailed in Attachment B: Opportunity Fund Allocations, attached to the Staff Report.

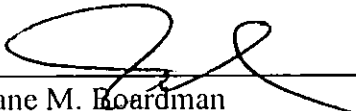
BE IT FURTHER RESOLVED, the estimated Fiscal Year 2024 Carry Forward Funds will be available to appropriate during Fiscal Year 2025 and are subject to change upon completion of the City's Comprehensive Annual Financial Report.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend Recreation Center Funds generated from permit fees, including facility, room, and pool rental fees and fees from on-going recreation-based business operations, that fall within one of the exceptions to Proposition 26 in any geographic area regardless of where collected to promote equity in Department-wide recreation programs.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to create two new Recreation Center Funds, one each for Bay Terraces Recreation Center and East Village Green Recreation Center.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to close fund 200754, Dusty Rhodes, and transfer the fund balance to fund 200773, Ocean Beach.


APPROVED: MARA W. ELLIOTT, City Attorney

By 
Jane M. Boardman
Deputy City Attorney

JMB:nja
04/29/2024
Or. Dept: Parks & Rec. Dept.
Doc. No.: 3636264

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 04 2024.

DIANA J.S. FUENTES
City Clerk

By 
Deputy City Clerk

Approved: 6/11/24
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 04 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 11 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Irwin, Deputy
For Gilbert Sanchez

Office of the City Clerk, San Diego, California

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