#332 6/11/24 (R-2024-576 REV.)

RESOLUTION NUMBER R- 315628

DATE OF FINAL PASSAGE JUN 13 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE FISCAL YEAR 2025 AFFORDABLE HOUSING FUND ANNUAL PLAN.

WHEREAS, in 2003, the Council of the City of San Diego (Council) created an Affordable Housing Fund (AHF) to meet the housing needs of the City of San Diego's (City) very low-, low-, and median-income households; and

WHEREAS, the AHF has two permanent, annually renewing funding sources: (1) the Inclusionary Housing Fund, funded from fees charged to residential development, and (2) the Housing Trust Fund, funded from fees charged to commercial development; and

WHEREAS, San Diego Municipal Code (Municipal Code) section 98.0507 requires the San Diego Housing Commission (Housing Commission) to adopt an annual plan (AHF Annual Plan) for the use of the AHF; and

WHEREAS, the AHF Annual Plan must include: (1) a description of all programs to be funded, specifying the intended beneficiaries of the program; (2) the amount of funds budgeted for loans or grants to recipients participating in Housing Commission programs; and (3) the amount of funds budgeted for administrative expenses; and

WHEREAS, all disbursements from the AHF must be consistent with the approved AHF Annual Plan; and

WHEREAS, Municipal Code section 98.0509 requires the Housing Commission to annually hold three public hearings, one in the north, south, and central areas of the City, to solicit testimony from the general public on programs to be funded by the AHF in the next fiscal year; and

WHEREAS, Housing Commission staff held public hearings at community group meetings in Ocean Beach, Torrey Hills, and San Pasqual; and

WHEREAS, the Housing Commission also utilized its community engagement platform to accept comments and questions regarding the AHF Annual Plan from the general public; and

WHEREAS, the Housing Commission's proposed Fiscal Year 2025 AHF Annual Plan is attached, as Attachments 1 through 5, to the Housing Commission's Report to Council No. CCR24-003, dated April 4, 2024 (FY25 Annual Plan); and

WHEREAS, the FY25 Annual Plan lists Fiscal Year 2025 Model Programs (Model Programs), which the Housing Commission reviews and updates each year; and

WHEREAS, the AHF Annual Plan must be presented to Council by June 30 of each year; and

WHEREAS, on April 18, 2024, the Council's Land Use and Housing Committee unanimously voted to recommend Council approve the FY25 Annual Plan and proposed Model Programs; and

WHEREAS, Housing Commission staff determined this activity is not a project as defined by the California Environmental Quality Act (CEQA) section 21065 and CEQA Guidelines section 15378(b)(4), and the provision of any federal funds as a result of this activity is conditioned on the City's final National Environmental Policy Act review; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by Housing Commission staff, and verified by the Housing Commission's General Counsel, with the understanding that this information is sufficient to allow for a proper and complete analysis of this matter; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, the Fiscal Year 2025 Affordable Housing Fund Annual Plan, including a total program activity allocation of

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\$39,403,834, and the Model Programs are approved, with the following modifications:

\$6,000,000 of Fiscal Year 2025 Notice of Funding Availability funds, \$1,500,000 of Accessory

Dwelling Unit Loan funds, and \$500,000 of Homeownership funds, as identified in Attachments

1 through 5 to the Housing Commission's Report to Council No. CCR24-003, dated April 4.

2024, for an aggregate total of \$8,000,000, are reallocated to the City of San Diego Shelter

Programs Model Program.

BE IT FURTHER RESOLVED, the approved modifications to the Fiscal Year 2025

Affordable Housing Fund Annual Plan are contingent on the approval of a subsequent ordinance

waiving certain requirements of the San Diego Municipal Code relating to the use of the

Affordable Housing Fund.

BE IT FURTHER RESOLVED, the San Diego Housing Commission's President and

Chief Executive Officer, or designee, is authorized to reallocate funds among the Model

Programs included in the Fiscal Year 2025 Affordable Housing Fund Annual Plan in response to

market demands and opportunities.

APPROVED: MARA W. ELLIOTT, City Attorney

By

Justin R. Bargar

Deputy City Attorney

JRB:cw

05/21/2024

06/11/2024 REV.

Or.Dept: SDHC

Doc. No.: 3680402

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meeting of	JUN 1 1 2024	passed by the Council of the City of San Diego, at tr
		By Deputy City Clerk
Approved:	6/13/24 (date)	TODD GLORIA Mayor
Vetoed:	(date)	TODD GLORIA, Mayor

Passed by the Council of The Ci	ity of San Dieg	go on <b>J</b> L	IN 10 2024	_, by the following vote	
Councilmembers	Yeas	Nays	Not Present	Recused	
Joe LaCava	Ø			П	
Jennifer Campbell	$\overline{\mathbb{Z}}$				
Stephen Whitburn	$\square$				
Henry L. Foster III	$\mathbb{Z}$				
Marni von Wilpert	Ø				
Kent Lee	$\square$				
Raul A. Campillo	<b>[</b> 2'				
Vivian Moreno	$\mathbb{Z}$				
Sean Elo-Rivera	Ø				
(Please note: When a resolut date the approved resolution			ce of the City Cle	erk.)	
AUTHENTICATED BY:		TODD GLORIA  Mayor of The City of San Diego, California.			
		·	DIANA J.S. FU		
(Seal)		City Clerk of The City of San Diego, California.			
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		Office of the	e City Clerk, San D	iego, California	
Resolution Number R315628					