

RESOLUTION NUMBER R- 315716

DATE OF FINAL PASSAGE AUG 01 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE AWARD OF TWO AS-NEEDED SERVICES AGREEMENTS WITH ATLAS ENVIRONMENTAL SERVICES, INC. AND WEST COAST ARBORISTS, INC. TO PROVIDE STREET TREE MAINTENANCE AND PLANTING SERVICES FOR THE TRANSPORTATION DEPARTMENT AND RELATED ACTIONS.

WHEREAS, on April 25, 2024, the Purchasing and Contracting Department issued Request For Proposal (RFP) No. 10090034-24-C, As-Needed Tree Maintenance and Tree Planting Services for Street Rights of Way, on behalf of the Transportation Department; and

WHEREAS, the RFP seeks tree maintenance, removal, and planting services divided into two geographic zones, Lot A and Lot B, to maximize efficiency and cost effectiveness of contractor services; and

WHEREAS, Lot A includes 45 percent of the City's existing street trees and covers Council Districts 1, 5, 6, and 7. and Lot B includes 55 percent of the City's existing street trees and covers Council Districts 2, 3, 4, 8, and 9; and

WHEREAS, after evaluating written proposals and presentation of the three responsive bidders, the RFP selection team determined that Atlas Environmental Services, Inc. offered the best value to the City for Lot A, and West Coast Arborists, Inc. offered the best value for Lot B; and

WHEREAS, if approved, this action will authorize the award of a contract to Atlas Environmental Services, Inc. for Lot A and a contract to West Coast Arborists for Lot B, each with four options to extend the contract for one-year, for street tree maintenance, removal,

planting, and watering, as well as emergency backup services to Transportation Department crews during storm events under the terms and conditions of the contracts; and

WHEREAS, the contracts proposed include an option for each contractor to provide backup services should the other contractor be unable to fulfill work assigned by the City in their respective Lot; and

WHEREAS, Transportation Department anticipates that the amount expended under the agreement for Fiscal Year 2025 (FY25) of the contract with Atlas Environmental Services, Inc. will not exceed \$1,560,000, and that the total amount of the agreement under the contract if all options are exercised will not exceed \$11,170,000; and

WHEREAS, Transportation Department anticipates that the amount expended under the agreement for FY25 of the contract with West Coast Arborists will not exceed \$4,132,500, and that the total amount of the agreement under the contract if all options are exercised will not exceed \$24,060,000; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. The one-year agreement with four one-year options to extend the agreement with Atlas Environmental Services, Inc. with a total not-to-exceed amount of \$11,170,000, for street tree maintenance, removal and planting for Lot A (Atlas Agreement) , which once signed by all parties will be on file with the City Clerk as Document No. RR- 315716-1, is approved.

2. The one-year agreement with four one-year options to extend the agreement with West Coast Arborists, Inc. with a total amount not to exceed \$24,060,000, for street tree

maintenance, removal and planting for Lot B (West Coast Agreement), which once signed by all parties will be on file with the City Clerk as Document No. RR- 315716², is approved.

3. The Mayor, or his designee, is authorized to sign and deliver the Atlas Agreement and the West Coast Agreement .

4. The Chief Financial Officer is authorized to appropriate and expend an amount not to exceed \$11,170,000 to fulfill the City obligations under the Atlas Agreement, as follows: (a) from Fund 100000 – General Fund, Transportation Department \$1,410,000 in FY25 and \$8,260,000 for all subsequent fiscal years; (b) from Fund 200217 – Underground Surcharge Fund \$150,000 in FY25 and \$850,000 for all subsequent fiscal years; and (c) from Fund 600000, Grant Fund - Federal (Grant 1000841-2023, USDA Forest Service Urban and Community Forestry Inflation Reduction Act Program) \$500,000 for all subsequent fiscal years, contingent upon approval of each fiscal year’s Appropriation’s Ordinance and the Chief Financial Officer certifying that funds are on deposit with the City.

5. The Chief Financial Officer is authorized to expend an amount not to exceed \$24,060,000 for the purposes of fulfilling to the City’s obligations under the West Coast Agreement as follows: (a) from Fund 100000 - General Fund, Transportation Department \$3,481,800 for FY25 and \$16,047,850 for all subsequent fiscal years; (b) from Fund 600000, Grant Fund - Federal (Grant 1000841-2023, USDA Forest Service Urban and Community Forestry Inflation Reduction Act Program) \$500,700 for FY25 and \$3,029,650.00 for all subsequent fiscal years; and (c) from Fund 200217, Underground Surcharge Fund \$150,000 for FY25 and \$850,000 for all subsequent fiscal years, contingent upon approval of each fiscal

year's Appropriation's Ordinance and the Chief Financial Officer certifying that funds are on deposit with the City.

APPROVED: MARA W. ELLIOTT, City Attorney

By 
 Ryan P. Gerrity
 Deputy City Attorney

RPG:cw
 July 17, 2024
 Or.Dept: Transportation Dept.
 CC No.: 3000016943 / 3000016944
 Doc. No.: 3726657

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUL 30 2024.

DIANA J.S. FUENTES
 City Clerk

By 
 Deputy City Clerk

Approved: 8/1/24
 (date)


 TODD GLORIA, Mayor

Vetoed: _____
 (date)

 TODD GLORIA, Mayor

The City of San Diego
COMPTROLLER'S CERTIFICATE

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

CC 3000016943
 DEPT. NO.: 2116

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____

Purpose: _____

Date: _____

By: _____
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$1,560,000.00

Vendor: Atlas Environmental Services, Inc.

Purpose: To authorize the expenditure of funds not to exceed \$1,560,000.00 to Atlas Environmental Services, Inc. for the purpose of executing an Agreement for Tree Maintenance and Tree Planting Services.

Date: July 9, 2024

By: Daniel Moore *Daniel Moore*
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
1	NON-PROGRAM	100000	NOT_RELEVANT_GRANT	512197	OTHR-00000000-GG	2116	2116000013	NON-PROGRAM	\$1,410,000.00
2	NON-PROGRAM	200217	NOT_RELEVANT_GRANT	512197	OTHR-00000000-TR	2116	2116000012	NON-PROGRAM	\$150,000.00
TOTAL AMOUNT									\$1,560,000.00

FUND OVERRIDE

The City of San Diego
COMPTROLLER'S CERTIFICATE

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING CC 3000016944
 DEPT. NO.: 2116

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____

Purpose: _____

Date: _____ By: _____
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____ \$4,132,500.00

Vendor: West Coast Arborists, Inc.

Purpose: To authorize the expenditure of funds not to exceed \$4,132,500.00 to West Coast Arborists, Inc. for the purpose of executing an Agreement for Tree Maintenance and Tree Planting Services.

Date: _____ July 9, 2024 By: Daniel Moore *Daniel Moore*
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
1	NON-PROGRAM	100000	NOT_RELEVANT_GRANT	512197	OTHR-00000000-GG	2116	2116000013	NON-PROGRAM	\$3,481,800.00
2	NON-PROGRAM	600000	1000841-2023	512197	OTHR-00000000-TR	2116	2116000013	AA1000841-23	\$500,700.00
3	NON-PROGRAM	200217	NOT_RELEVANT_GRANT	512197	OTHR-00000000-TR	2116	2116000012	NON-PROGRAM	\$150,000.00
TOTAL AMOUNT									\$4,132,500.00

Passed by the Council of The City of San Diego on JUL 30 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage AUG 01 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Kristell Medina, Deputy
for Connie Patterson

Office of the City Clerk, San Diego, California
315716
Resolution Number R-_____