Item # 104 10/1/24 (R-2025-86)

RESOLUTION NUMBER R- 315786

DATE OF FINAL PASSAGE OCT 0 7 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING INCREASED EXPENDITURE AUTHORITY FOR THE AS-NEEDED SAP CONSULTING SERVICES CONTRACTS.

## **RECITALS**

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. The City of San Diego (City) uses SAP's enterprise resource planning software to assist with managing complex services in the areas of Finance, Logistics, Personnel, Payroll, and other areas.
- B. SAP requires ongoing support and configuration similar to other information technology systems.
- C. In October 2020, R-313244 was approved as a result of RFP No. 10089655-20-B for as-needed SAP consulting services to be provided by 22 qualified vendors though September 2025 with a not-to-exceed amount of \$21,000,000. The City now wishes to increase the cumulative not to exceed amount from \$21,000,000 to \$24,132,779 for the 21 qualified vendors that currently have contracts with the City.
- D. The Office of the City Attorney prepared this Resolution based on the information provided by City staff including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

## **ACTION ITEMS**

Be it resolved by the Council of the City of San Diego:

1. Approve the Resolution authorizing an increase to the cumulative not to exceed (NTE) amount from \$21,000,000 to \$24,132,779 for the contracts between the City of San Diego

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and AmickBrown LLC, Atos IT Solutions and Services, Inc., CGI Technologies and Solutions,

Inc., Charter Global Inc., Deloitte Consulting, LLP, Ejangar, Inc., EPI-USE America, Inc.,

Genius Business Solutions, Inc., IBM Corporation, Kastech Solutions LLC, Labyrinth Solutions,

Inc., McKinsol Consulting, Inc., NTT Data, Inc., Phoenix Business Inc., Sierra Digital, Inc.,

SmartSoft Technologies, Inc., Soft HQ, Inc., Tachyon Technologies, LLC, The Peloton Group,

LLC, UST Global and V3IT Consulting, Inc. to provide as-needed SAP consulting services to

support the Department of Information Technology's ERP Division.

2. The Chief Financial Officer is authorized to expend a cumulative amount not to

exceed \$24,132,779 over the full term of the contracts, contingent upon the adoption of the Annual

Appropriation Ordinance for the applicable fiscal years and contingent upon the Chief Financial

Officer furnishing one or more certificates certifying that funds necessary for expenditure are, or

will be, on deposit with the City Treasurer.

APPROVED: MARA W. ELLIOTT, City Attorney

By

Steven R. Lastomirsk

Deputy City Attorney

SRL:jvg

September 10, 2024

Or.Dept: Department of Information Technology

Doc. No. 3784261

I certify that the Cour OCT 01	•	o adopted this Resolution at a meeting held on
		DIANA J.S. FUENTES City Clerk
		By Connie Patterson Deputy City Clerk
Approved:	6/1/24 (date)	GODD GLORIA, Mayor
Vetoed:	(date)	TODD GLORIA, Mayor

Passed by the Council of The C	ity of San Dieg	o on <b>0C</b>	T 0 1 2024	_, by the following vote:			
Councilmembers Joe LaCava Jennifer Campbell Stephen Whitburn Henry L. Foster III Marni von Wilpert Kent Lee Raul A. Campillo Vivian Moreno Sean Elo-Rivera	Yeas    O   O   O      O   O   O      O   O	Nays	Not Present	Recused			
Date of final passageOCT_0_7_2024  (Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)  TODD GLORIA							
AUTHENTICATED BY:		Mayo	or of The City of S	an Diego, California.			
(Seal)			•	San Diego, California.  Deputy  atterson			
	Resol		e City Clerk, San D				