108 10/01/2024 (R-2025-116)

RESOLUTION NUMBER R- 315792

DATE OF FINAL PASSAGE OCT 0 7 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AMENDING AN AGREEMENT (H2326128) WITH NV5, INC., FOR AS-NEEDED PLAN CHECK AND INSPECTION SERVICES FOR THE DEVELOPMENT SERVICES DEPARTMENT TO PROVIDE ADDITIONAL PROFESSIONAL SERVICES FOR AN ADDITIONAL \$1,000,000 AND EXTENDING THE AGREEMENT FOR AN ADDITIONAL YEAR WITH A NEW TOTAL COMPENSATION NOT TO EXCEED AMOUNT OF \$3,500,000.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. Contract H2326128 was approved on March 2, 2023, via R-314580 in the amount of \$2,500,000. The City desires to execute an amendment to this agreement with NV5, Inc., to provide additional professional services for a compensation amount not to exceed \$1,000,000 for an additional one year with total compensation for services provided under the agreement not to exceed \$3,500,000.
- B. The Development Services Department (DSD) is still experiencing a steady increase in workload volume for all permit types (discretionary, ministerial building, engineering, and right of way permits) and must continue to augment its workforce in order to reduce the backlog of projects and maintain turnaround times consistent with department goals and to ensure compliance with executive orders.
- C. DSD Management will utilize this as-needed contract to temporarily augment and support existing department personnel with processing and reviewing permits to maintain permit intake, review and issuance timelines while vacant positions continue to be filled and trained.

- D. The City has met with the Municipal Employees Association (MEA)to discuss the continued use of outside contracts to hire temporary workers to assist DSD while we work to restore certainty to the development process. DSD will continue to meet with and update MEA with pertinent vacancy and hiring information, as well as regular updates on contractor usage during the period of the contract.
- E. This action, to approve a first amendment, will extend the agreement through March 2, 2026, and increase the not-to-exceed (NTE) amount by \$1,000,000 (total NTE of \$3,500,000). The estimated expenditure for Fiscal Year 2025 is \$500,000. Funding is available in 700036, Development Services Fund.
- F. Spending for future fiscal years will be contingent upon the adoption of the Appropriation Ordinance for the appropriate fiscal year and contingent upon the Chief Financial Officer furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.
- G. The Office of the City Attorney prepared this Resolution based on the information provided by City staff including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Mayor or his designee is authorized to execute a first amendment to the agreement (H2326128) with NV5, Inc., providing as-needed plan check and inspection services, to extend the effective date through March 2, 2026, and increase the NTE amount by \$1,000,000 (total NTE of \$3,500,000), contingent upon the adoption of the Appropriation Ordinance for the

appropriate fiscal year and contingent upon the Chief Financial Officer furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer. APPROVED: MARA W. ELLIOTT, City Attorney Ву Deputy City Attorney NJB:cc:jvg September 16, 2024 Or.Dept: DSD Doc. No. 3792810 I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on OCT 01 2024 DIANA J.S. FUENTES City Clerk

TODD GLORIA, Mayor

Vetoed:

(date)

Passed by the Council of The	City of San Diego	on(OCT 0 1 2024	_, by the following vote:
Councilmembers Joe LaCava Jennifer Campbell Stephen Whitburn Henry L. Foster III Marni von Wilpert Kent Lee Raul A. Campillo Vivian Moreno Sean Elo-Rivera	Yeas O O O O O O O O	Nays	Not Present	Recused
Date of final passageOCT_0_7_2024 (Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)				
AUTHENTICATED BY:		May	TODD GL or of The City of S DIANA J.S. FL	an Diego, California.
(Seal)			erk of The City of S	San Diego, California.
		Office of th	e City Clerk, San D	