

RESOLUTION NUMBER R- 315833

DATE OF FINAL PASSAGE OCT 28 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING THE REPORT OF THE INDEPENDENT BUDGET ANALYST REGARDING CITY COUNCIL BUDGET PRIORITIES FOR FISCAL YEAR 2026 AND DIRECTING THAT SAID REPORT BE DELIVERED TO THE MAYOR'S OFFICE TOGETHER WITH THE COUNCILMEMBERS' BUDGET PRIORITY MEMORANDA.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. Pursuant to San Diego Charter section 69(b), each Councilmember is required to provide a memorandum to the Independent Budget Analyst (IBA) setting forth the Councilmember's budget priorities for the next fiscal year and the IBA is required to provide an analysis of the City Council's budget priorities and prepare a budget priorities resolution for City Council consideration.

B. The IBA prepared its Report No. 24-30 dated October 10, 2024, titled "FY 2026 City Council Budget Priorities" (Budget Priorities Report), incorporating the budget priorities of the individual Councilmembers.

C. On October 16, 2024, the Budget and Government Efficiency Committee (Committee) voted to forward the Budget Priorities Report to the City Council for approval with the recommendation that Council accept the Budget Priorities Report with one modification, which is to include the priorities supported by four Councilmembers in the FY 2026 Budget Priorities Resolution, as well as the request that the IBA provide updated revenue projections to be included in the next priorities call memo for Councilmembers' updates to their FY 2026 budget priorities memoranda.

D. Pursuant to San Diego Charter sections 280(a)(1) and 295(b), this resolution is exclusively within the purview of the City Council and may be passed by the City Council on the date of introduction, which date shall be deemed the date of final passage and is not subject to veto by the Mayor.

E. The Office of the City Attorney has drafted this Resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate.

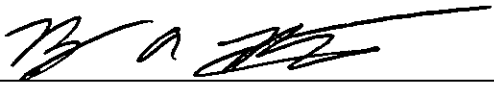
ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Budget Priorities Report concerning City Council budget priorities for the Fiscal Year 2026 Budget is accepted with the modification that the priorities supported by four Councilmembers be included in the FY 2026 Budget Priorities Resolution and the IBA is directed to deliver that report as modified, as well as each Councilmember's Fiscal Year 2026 Budget Priorities Memorandum, to the Mayor's Office for consideration during the preparation of the Fiscal Year 2026 Proposed Budget.

APPROVED: MARA W. ELLIOT, City Attorney

By



Bret A. Bartolotta
Deputy City Attorney

BAB:jdf
10/16/2024
Or.Dept:IBA
Doc. No.: 3849193

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on
OCT 28 2024

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Passed by the Council of The City of San Diego on OCT 28 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage OCT 28 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

(Seal)

By Connie Patterson Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- **315833**