

RESOLUTION NUMBER R- 315917

DATE OF FINAL PASSAGE DEC 18 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING EXECUTION OF A FIRST
AMENDMENT TO THE AGREEMENT WITH SAP PUBLIC
SERVICES, INC. TO INCREASE EXPENDITURE
AUTHORITY FOR SAP CLOUD SERVICES.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. In 2007, San Diego Data Processing Corporation, then a wholly owned corporation of the City of San Diego, entered into an agreement with SAP for licensing and support of SAP On-Premise Services.
- B. In 2022, it was determined that this agreement did not accommodate for emerging Cloud Services which necessitated the need to develop a specific agreement between the City of San Diego and SAP Public Services, Inc. (SAP) for SAP Cloud Services.
- C. In September 2022, an agreement was reached between the City of San Diego and SAP for the provisioning of SAP Cloud Services with a not-to-exceed amount of \$2,500,000 through June 30, 2027 (Agreement).
- D. From July 2022 – September 2024, the cumulative expenditure for SAP Cloud Services was \$1,821,716, with an estimated average monthly spend of \$68,000.
- E. Approval of this item will increase the not-to-exceed amount by \$2,205,000 (from \$2,500,000 to \$4,705,000). This action is required to ensure the City can continue to use, maintain, and further develop as needed, critical SAP cloud-based applications including but not limited to SuccessFactors, Ariba, SAP Business Technology Platform, and SAP Analytics Cloud.

F. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

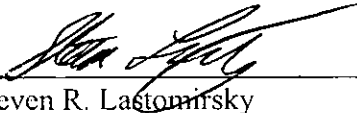
ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Mayor, or his designee, is authorized, on the City's behalf, to execute a First Amendment to the Agreement between the City of San Diego and SAP Public Services, Inc. for the provisioning of SAP Cloud Services to increase the cumulative not to exceed amount of the Agreement from \$2,500,000 to \$4,705,000 for a term through June 30, 2027 and otherwise modifying the Agreement pursuant to the terms and conditions contained in the First Amendment to the Agreement on file with the Office of the City Clerk as Document No. RR- 315917.

2. The Chief Financial Officer is authorized to expend a cumulative amount not to exceed \$4,705,000 over the term of the Agreement, contingent upon the adoption of the Annual Appropriation Ordinance for the applicable fiscal years and contingent upon the Chief Financial Officer furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: MARA W. ELLIOTT, City Attorney

By 

Steven R. Lastomirsky
Senior Deputy City Attorney

SRL:jvg
November 13, 2024
Or.Dept: Department of Information Technology
Doc. No. 3864080

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on
DEC 09 2024.

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Approved: 12/13/24
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on DEC 09 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage DEC 18 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Drwin, Deputy
For Connie Patterson

Office of the City Clerk, San Diego, California

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