

RESOLUTION NUMBER R- 315948

DATE OF FINAL PASSAGE DEC 19 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING USE OF CITY FORCES TO PERFORM MILL AND PAVE STREET REPAIRS AND RECONSTRUCTION AT MULTIPLE LOCATIONS CITYWIDE IN AN AMOUNT NOT TO EXCEED \$4,600,000 AND RELATED ACTIONS.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. Mill and pave treatments provide rehabilitation of the structural integrity of a street after damage has occurred, typically because of trench cuts for water, sewer, stormwater, and dry utility work impacting the street surface, or due to deterioration of the street over time.

B. Prior to Fiscal Year 2025, there were two existing mill and pave teams that responded to Get It Done requests for spot mill and pave maintenance work. These teams are typically comprised of 12 members, including Equipment Operators, Heavy Truck Drivers, Utility Workers, and Laborers. The two teams have historically completed approximately 10 lane miles per year of resurfacing work with existing resources.

C. Included in the Fiscal Year 2025 budget for the Transportation Department is an additional in-house team to support mill and pave operations, focused on full reconstruction for roads in the worst condition. With this third mill and pave team, the Department estimates it will complete an additional 10 lane miles, for a total of 20 lane miles in Fiscal Year 2025.

D. San Diego Municipal Code section 22.3105 requires Council approval for the use of City forces on public works projects if the costs of the project exceeds \$500,000. The FY2025 Transportation Mill & Pave project that will be carried out by this additional mill and pave team is a public works project that will be estimated to cost \$4,600,000.

E. In compliance with the requirements in San Diego Municipal Code section 22.3105(a), the City Manager, through the Transportation Department, has determined that the use of City forces for this work is justified and will be more economical than if let by contract.

F. The streets identified for mill and pave work by City forces are listed in the supporting materials for this action and included with this Resolution as Attachment A.

G. The Office of the City Attorney prepared this Resolution based on the information provided by City staff (and information provided by affected third parties that was verified by City staff), with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Mayor or his designee is authorized to use City Forces to complete the new FY2025 Transportation Mill & Pave project within CIP AID00005, Street Resurfacing and Reconstruction.

2. The Chief Financial Officer is authorized to expend an amount not to exceed \$4,600,000 from CIP AID00005, Street Resurfacing and Reconstruction, within Fund 400881, Debt Funded General Fund CIP, for City Forces Work related expenses for CIP AID00005, Street Resurfacing and Reconstruction (NEW - FY25 Transportation Mill & Pave), contingent upon the adoption of the Annual Appropriation Ordinance for the applicable fiscal year and

contingent upon the Chief Financial Officer furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: HEATHER FERBERT, City Attorney

By 
Ryan P. Gerrity
Deputy City Attorney


RPG:cw
November 14, 2024
Or.Dept: Transportation Department
CC No.: N/A
Doc. No.: 3876449
Attachment A – FY25 Mill and Pave Location List Final

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on DEC 17 2024.

DIANA J.S. FUENTES
City Clerk

By 
Deputy City Clerk

Approved: 12/17/24
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

ATTACHMENT A – FY25 MILL AND PAVE LOCATION LIST FINAL

| Pavement ID | Street Segment | Crew | Notes | Project Start Date | Project End Date | Project Name | Project Manager | Resident Engineer | Community Plan Area | CD# |
|---------------|--|------|-----------------|--------------------|------------------|---------------------------------|-----------------|-------------------|------------------------|-----|
| SS-025258-PV1 | 3700-3900 Sorrento Valley Blvd | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | TORREY PINES | 1 |
| SS-010104-PV1 | 1535 El Paso Real to Muirlands Dr | S | Partial segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | LA JOLLA | 1 |
| SS-018473-PV1 | 4450-4625 Mission Bay Dr | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | PACIFIC BEACH | 1 |
| SS-018472-PV1 | | | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | PACIFIC BEACH | 1 |
| SS-018471-PV1 | | | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | PACIFIC BEACH | 1 |
| SS-014443-PV1 | Jackson St - Mason St to Cosoy | S | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | OLD SAN DIEGO | 2 |
| SS-021301-PV1 | Parkside Ave.- Dusk Dr. to Garber Ave. | S | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | SKYLINE-PARADISE HILLS | 4 |
| SS-025159-PV1 | Solana St - Glencoe Dr to Car St | S | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | SKYLINE-PARADISE HILLS | 4 |
| SS-025158-PV1 | | | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | SKYLINE-PARADISE HILLS | 4 |
| SS-002177-PV1 | 18090 Almadro Lane | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | RANCHO BERNARDO | 5 |
| SS-002179-PV1 | | | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | RANCHO BERNARDO | 5 |
| SS-024529-PV1 | 9800-10000 Scripps Lake Dr | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | SCRIPPS MIRAMAR RANCH | 6 |
| SS-011311-PV1 | 11005-11175 Forestview Ln | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | SCRIPPS MIRAMAR RANCH | 5 |
| SS-027946-PV1 | 8200-8400 Vickers St | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | KEARNY MESA | 6 |
| SS-006558-PV1 | 7600 block Carrol Rd | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | MIRA MESA | 6 |
| SS-007306-PV1 | 9700-9950 Clairemont Mesa Rd | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | TIERRASANTA | 7 |
| SS-004300-PV1 | 6500 block Bisby Ave | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | NAVAJO | 7 |
| SS-004197-PV1 | Beyer Way - Palm Ave to Otay River | S | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | OTAY MESA-NESTOR | 8 |
| SS-018917-PV1 | Montezuma Rd.- Yerba Santa to 54th St. | S | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | COLLEGE AREA | 9 |
| SS-004247-PV1 | Biona Dr.- Madison Ave. to Adams Ave | S | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | KENSINGTON-TALMADGE | 9 |
| SS-018563-PV1 | Mission Center Ct | N | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | MISSION VALLEY | 3 |
| SS-018564-PV1 | | | Full segment | 7/1/2024 | 7/1/2025 | FY25 Transportation Mill & Pave | Alberto Correa | Wayne Van Tassel | MISSION VALLEY | 3 |

Passed by the Council of The City of San Diego on DEC 17 2024, by the following vote:

| Councilmembers | Yeas | Nays | Not Present | Recused |
|-------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|
| Joe LaCava | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Jennifer Campbell | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Stephen Whitburn | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Henry Foster, III | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Marni von Wilpert | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Kent Lee | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Raul A. Campillo | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Vivian Moreno | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Sean Elo-Rivera | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Date of final passage DEC 19 2024.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Connie Patterson, Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- 315948