

ORDINANCE NUMBER O- **21909** (NEW SERIES)

DATE OF FINAL PASSAGE JAN 23 2025

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE SECOND AMENDMENT TO THE CONTRACT BETWEEN THE CITY OF SAN DIEGO AND INTERGRAPH CORPORATION THROUGH ITS HEXAGON SAFETY, INFRASTRUCTURE & GEOSPATIAL DIVISION FOR A COMPUTER AIDED DISPATCH SYSTEM.

RECITALS

The Council of the City of San Diego (Council) adopts this Ordinance based on the following:

A. The San Diego Police Department uses a Computer Aided Dispatch (CAD) system for dispatching police officers to 911 and non-emergency calls for services. The CAD systems plays a vital role in ensuring efficient, coordinated, and accountable emergency response operations, making it a critical component of the public safety infrastructure.

B. On September 29, 2020, Council authorized a sole source agreement with Hexagon for ongoing annual maintenance, proprietary software licensing, and Resident Systems Administrator (RSA) services for the CAD system for a term of three (3) years with two (2) additional one (1) year options for a total term of five (5) years for an amount not to exceed \$5,878,244.48 (Contract) (R-313223), which will expire on October 12, 2025.

C. The Hexagon Contract was amended on September 6, 2023, to exercise the two additional one-year options, which includes the pricing for the maintenance services and RSA services, for the full five year term.

D. On April 18, 2023, the City issued RFP 10089968-23-E for a new replacement CAD system. As the City finalizes the detailed competitive solicitation process and implementation process, the existing CAD system requires continued maintenance and support

until a replacement CAD system is implemented, staff has been trained, and the system is fully accepted.

E. The Second Amendment will allow Hexagon to continue to provide annual maintenance for system software updates and technical support, onsite support through a Resident Service Administrator, and other services necessary to support this critical public safety system.

F. On October 16, 2024, the City's Purchasing Agent certified in writing that the sole source to amend the existing contract with Hexagon meets the requirements set forth in San Diego Municipal Code section 22.3016.

G. The City now desires to enter into a Second Amendment with Hexagon for continued services to maintain the CAD system for one (1) year with up to four (4) additional one-year options, and to increase the not to exceed amount by \$6,500,000.

H. Under Charter section 99, no contract, agreement, or obligation extending for a period of more than five years may be authorized except by Ordinance approved by a two-thirds majority vote of the City Council.

I. The Office of the City Attorney prepared this Ordinance based on the information provided by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it ordained by the Council of the City of San Diego:

Section 1. The Mayor or his designee is authorized to execute the Second Amendment with Hexagon for annual maintenance services, RSA services, software licensing and subsequent change orders to upgrade and maintain the CAD System for a one (1) year term with four (4) additional one-year options, for a total term of ten (10) years, and to increase the

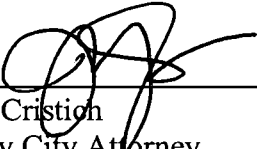
not to exceed amount by \$6,500,000 for a total not to exceed amount of \$12,378,244.48 under the terms and conditions set forth in the contract on file in the Office of the City Clerk as Document No. OO- 21909.

Section 2. The Chief Financial Officer is authorized to expend an amount not to exceed \$6,500,000 over the next five years for a total not to exceed amount of \$12,378,244.48 from the General Fund (100000) Police Department (1914), over the total (10) year term of the contract, contingent upon adoption of the Annual Appropriations Ordinance for the applicable fiscal year and contingent upon the Chief Financial Officer furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

Section 3. The Council dispenses with a full reading of this Ordinance before its passage because a written copy of this Ordinance was made available to the Council and the public before the date of its passage.

Section 4. This Ordinance will take effect and be in force on the thirtieth day from and after its final passage.

APPROVED: MARA W. ELLIOTT, City Attorney

By  _____
Jill S. Cristion
Deputy City Attorney

JSC:hm
November 19, 2024
Or.Dept: PSE
Doc. No. 3885728

I certify that the Council of the City of San Diego adopted this Ordinance at a meeting held on
JAN 14 2025

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Approved: 1/23/25
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JAN 14 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JAN 23 2025.

AUTHENTICATED BY:

(Seal)

TODD GLORIA
Mayor of The City of San Diego, California.

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Irwin, Deputy

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

DEC 09 2024, and on JAN 23 2025.

I FURTHER CERTIFY that said ordinance was read in full prior to passage or that such reading was dispensed with by a vote of five members of the Council, and that a written copy of the ordinance was made available to each member of the Council and the public prior to the day of its passage.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Irwin, Deputy
For Connie Patterson

Office of the City Clerk, San Diego, California
Ordinance Number O- 21909