

RESOLUTION NUMBER R- 316024

DATE OF FINAL PASSAGE FEB 10 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING THE REPORT OF THE INDEPENDENT BUDGET ANALYST REGARDING UPDATED CITY COUNCIL BUDGET PRIORITIES FOR FISCAL YEAR 2026 AND DIRECTING THAT SAID REPORT BE DELIVERED TO THE MAYOR'S OFFICE TOGETHER WITH THE COUNCILMEMBERS' UPDATED BUDGET PRIORITY MEMORANDA.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

1. Pursuant to San Diego Charter section 69(b), each Councilmember is required to provide a memorandum to the Independent Budget Analyst (IBA) setting forth the Councilmember's budget priorities for the next fiscal year, and the IBA is required to provide an analysis of the City Council's budget priorities and prepare a budget priorities resolution for City Council consideration.

2. The IBA prepared its Report No. 24-30 dated October 10, 2024, titled "FY 2026 City Council Budget Priorities" (Original Budget Priorities Report), incorporating the budget priorities of the individual Councilmembers.

3. On October 16, 2024, the Budget and Government Efficiency Committee (B&GE Committee) voted to forward the Original Budget Priorities Report to the City Council for approval with the recommendation that Council accept it with the modification that the priorities supported by four Councilmembers be included in the FY 2026 Budget Priorities Resolution, as well as the request that the IBA provide updated revenue projections to be included in the next priorities call memo for Councilmembers' updates to their FY 2026 budget priorities memoranda.

4. The IBA prepared its Report No. 24-30 REV dated October 31, 2024, titled “FY 2026 City Council Budget Priorities” (Revised Budget Priorities Report), incorporating the budget priorities of the individual Councilmembers as modified by the City Council at its meeting on October 28, 2024.

5. Resolution R-315833 passed by the City Council on October 28, 2024, accepted the Revised Budget Priorities Report and directed that it, along with each Councilmember’s initial Fiscal Year 2026 Budget Priorities Memorandum, be delivered to the Mayor’s Office.

6. The IBA prepared its Report No. 25-05 dated January 28, 2025, entitled “FY 2026 Updated City Council Budget Priorities” (Updated Budget Priorities Report), incorporating the updated budget priorities of the Councilmembers.

7. On February 5, 2025, the B&GE Committee reviewed and discussed the Updated Budget Priorities Report and voted to forward that report to the City Council for approval.

8. Pursuant to San Diego Charter sections 280(a)(1) and 295(b), this resolution is exclusively within the purview of the City Council and may be passed by the City Council on the date of introduction, which date shall be deemed the date of final passage, and is not subject to veto by the Mayor.

9. The Office of the City Attorney has drafted this Resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

The Updated Budget Priorities Report concerning City Council budget priorities for the Fiscal Year 2026 Budget is accepted and the IBA is directed to deliver that report, together with each Councilmember's Fiscal Year 2026 budget priorities memorandum update, to the Mayor's Office for consideration during the preparation of the Fiscal Year 2026 proposed budget.

APPROVED: HEATHER FERBERT, City Attorney

By



Bret A. Bartolotta
Chief Deputy City Attorney

BAB:jdf
01/27/2025
Or.Dept:IBA
Doc. No.: 3939948

Passed by the Council of The City of San Diego on FEB 10 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 10 2025.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By *Dinda Arwin*, Deputy
For Gilbert Sanchez

Office of the City Clerk, San Diego, California

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