2028 2-24-25

(R-2025-383)

RESOLUTION NUMBER R-316040

DATE OF FINAL PASSAGE MAR 0 5 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE ALLOCATION OF DEVELOPMENT IMPACT FEES TO FOUR CAPITAL IMPROVEMENT PROJECTS IN CARMEL VALLEY AND ONE CAPITAL IMPROVEMENT PROJECT IN NORTH UNIVERSITY.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. The City of San Diego utilizes community-specific Development Impact Fees
(DIFs) to fund infrastructure improvements in alignment with community-based Public Facilities
Financing Plans (PFFPs) and Impact Fee Studies (IFS).

B. Under the Mitigation Fee Act, the City is required to make specified findings with respect to DIFs that remain unexpended for more than five years. As part of those findings, certain projects have been identified to utilize the unexpended funds.

C. Four Capital Improvement Projects in Carmel Valley listed in the PFFP are eligible to utilize Carmel Valley DIF. One North University Capital Improvement project is listed in the University Community Plan Update and is eligible to utilize North University DIF funds.

D. The Office of the City Attorney prepared this Resolution based on the information provided by City staff (including information provided by affected third parties and verified by City staff), with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

-PAGE 1 OF 3-

The Chief Financial Officer is authorized to appropriate and expend funds as follows:

1. Appropriate and expend an amount not to exceed \$943,740 from Fund 400088, Carmel Valley Facilities Benefit Assessment (FBA), toward CIP AIG00001-B21102, Median Installation on Carmel Mountain Road at Carmel Country Road Roundabout, for the purpose of funding project activities.

2. Appropriate and expend an amount not to exceed \$2,128,439 from Fund 400088, Carmel Valley FBA, toward CIP S00969, Carmel Country Road Low Flow Channel, for the purpose of funding project activities.

Appropriate and expend an amount not to exceed \$666,000 from Fund 400088,
Carmel Valley FBA, toward CIP S16029, Turf Upgrades at Carmel Valley Community Park
(CP), for the purpose of funding project activities.

4. Appropriate and expend an amount not to exceed \$340,635 from Fund 400088, Carmel Valley FBA, toward CIP S16038, Carmel Grove Neighborhood Park Comfort Station and Park, for the purpose of funding project activities.

5. Appropriate and expend an amount not to exceed \$15,000,000 from Fund 400849, North University DIF, toward CIP S00951, Coastal Rail Trail, for the purpose of funding project activities.

APPROVED: HEATHER FERBERT, City Attorney

iden A. Schannich By

Lindsey H. Sebastian Deputy City Attorney

LHS:nja 10/23/2024 Or. Dept: Planning Doc. No. 3952208 I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on

FEB 24 2025

DIANA J.S. FUENTES City Clerk

By Knorld Wedina Deputy City Clefk

Approved:

Mayor

Vetoed:

.

(date)

TODD GLORIA, Mayor

ed by the Council of The (go on		_, by the following vote		
	-		•		
Councilmembers	Yeas	Nays	Not Present	Recused	
Joe LaCava	Ø				
Jennifer Campbell	Z				
Stephen Whitburn	\square	Ú			
Henry L. Foster III	Z				
Marni von Wilpert	\square				
Kent Lee	\square				
Raul A. Campillo	Z				
Vivian Moreno	Z				
Sean Elo-Rivera					

Date of final passage MAR 0 5 2025

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

	TODD GLORIA
AUTHENTICATED BY:	Mayor of The City of San Diego, California.
(Seal)	DIANA J.S. FUENTES City Clerk of The City of San Diego, California.
	By Jinda Jun, Deputy For Krystell Medina
	Office of the City Clerk, San Diego, California
	Baselution Number Pa 316040