

104 2-25-25

(R-2025-381)

RESOLUTION NUMBER R- 316048

DATE OF FINAL PASSAGE FEB 27 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO TO APPROVE FISCAL YEAR 2025 CITY COUNCIL ALLOCATIONS OF ARTS, CULTURE, AND COMMUNITY FESTIVALS (ACCF) FUNDING AWARDS, PURSUANT TO COUNCIL POLICY 100-23, TO NONPROFIT ORGANIZATIONS WITH EXISTING CONTRACTS WITH THE CITY OF SAN DIEGO'S COMMISSION FOR ARTS AND CULTURE.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. The Council adopted Council Policy 100-23, "City Council Funding of Arts, Culture and Community Festivals with Discretionary Transient Occupancy Tax Allocations," through San Diego Resolution R-307625 (Aug. 13, 2012). Among other things, Council Policy 100-23 establishes uniform guidelines, conditions, and criteria governing the application for and granting of funds to nonprofit organizations for the purpose of supporting their ongoing operational expenses and their sponsorship of special events. Granting Arts, Culture and Community Festivals (ACCF) funds is at the discretion of each Councilmember during the fiscal year.

B. Funding for ACCF from each Councilmember's annual allocation of Transient Occupancy Tax (TOT) may be awarded to nonprofit organizations that produce programs, projects, and events that provide access to excellence in culture and the arts for residents of, and visitors to, the City of San Diego (City), and enrich the lives of the people of San Diego and build healthy, vital neighborhoods.

C. Council Policy 100-23 requires each grant of ACCF funding to a nonprofit organization be done by Council resolution.

D. For Fiscal Year 2025, Council Districts 1, 2, 4, 5, 6, 7, 8, and 9 recommend awarding ACCF funds in an aggregate amount not to exceed \$154,000 to nonprofit organizations that have existing contracts with the City, as identified in Attachment 1.

E. The existing contracts between the nonprofit organizations and the City are administered by the City's Commission for Arts and Culture for Organizational Support Program (OSP) funding and Creative Communities San Diego (CCSD) funding. Rather than executing new contracts for each nonprofit organization, the City's Commission for Arts and Culture may amend the existing OSP and CCSD contracts to include the recommended ACCF grant awards to each nonprofit identified in Attachment 1.

F. It is the determination of the Council that the use of ACCF funds by each nonprofit organization fits within the parameters of Council Policy 100-23, except the uses for events or programs that have already occurred, goods, supplies, or materials that have already been purchased, and allocations that are not for one-time planned uses, which requires Council waive certain provisions of Council Policy 100-23.

G. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego as follows:

1. The recommended Fiscal Year 2025 allocations of Arts, Culture and Community Festivals (ACCF) funding to nonprofit organizations with existing contracts for Organizational Support Program (OSP) funding and Creative Communities San Diego (CCSD) funding with the City's Commission for Arts and Culture, pursuant to Council Policy 100-23 and as identified in Attachment 1, are approved.

2. The Chief Financial Officer is authorized to expend an amount not to exceed \$22,500 from Council District 1 Fund 200205/Cost Center 1414111212 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

3. The Chief Financial Officer is authorized to expend an amount not to exceed \$23,000 from Council District 2 Fund 200205/Cost Center 1414111213 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

4. The Chief Financial Officer is authorized to expend an amount not to exceed \$7,500 from Council District 4 Fund 200205/Cost Center 1414111215 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

5. The Chief Financial Officer is authorized to expend an amount not to exceed \$29,500 from Council District 5 Fund 200205/Cost Center 1414111216 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

6. The Chief Financial Officer is authorized to expend an amount not to exceed \$27,000 from Council District 6 Fund 200205/Cost Center 1414111217 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

7. The Chief Financial Officer is authorized to expend an amount not to exceed \$12,500 from Council District 7 Fund 200205/Cost Center 1414111218 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

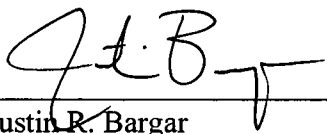
8. The Chief Financial Officer is authorized to expend an amount not to exceed \$15,500 from Council District 8 Fund 200205/Cost Center 1414111219 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

9. The Chief Financial Officer is authorized to expend an amount not to exceed \$16,500 from Council District 9 Fund 200205/Cost Center 1414111220 GL 512059 pursuant to the allocations identified in Attachment 1 to augment the existing contracts between the City and nonprofit organizations.

10. The allocations described in this Resolution are made for a public purpose.

11. For the allocations identified in Attachment 1, Council waives provisions in Council Policy 100-23 that prohibit ACCF funds being used for events or programs that have already occurred, or goods, supplies, or materials that have already been purchased, and waives provisions in Council Policy 100-23 that limit ACCF funds to one-time planned uses.

APPROVED: HEATHER FERBERT, City Attorney

By 
Justin R. Bargar
Deputy City Attorney

JRB:cw
2/4/2025
Or. Dept: Council Administration
CC No. 3000017377
Doc No.: 3951517
Attachment: Attachment 1

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on
FEB 25 2025

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Approved: 2/27/25
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Attachment 1

Organization Name	CCSD/OSP	CD1	CD2	CD3	CD4	CD5	CD6	CD7	CD8	CD9	Total
ArtReach	OSP									\$4,000.00	\$4,000.00
Bodhi Tree Concerts	CCSD									\$2,500.00	\$2,500.00
Casa Familiar	CCSD								\$5,500.00		\$5,500.00
Centro Cultural De La Raza	CCSD								\$2,000.00		\$2,000.00
Cooper Family Foundation	CCSD				\$5,000.00	\$3,000.00			\$6,500.00		\$14,500.00
Diversiónary Theatre Productions, Inc.	OSP		\$5,000.00				\$2,000.00	\$1,500.00			\$8,500.00
Fern Street CommunityArts (aka, Fern StreetCircus)	OSP									\$7,000.00	\$7,000.00
Guitars in the Classroom	OSP	\$2,500.00						\$1,500.00			\$4,000.00
Italian American Art and Culture Association of San Diego (IAACASD)	CCSD	\$2,500.00									\$2,500.00
Karen Organization of San Diego	CCSD						\$1,500.00				\$1,500.00
La Jolla Historical Society	OSP	\$2,500.00									\$2,500.00
La Jolla Music Society	OSP	\$2,500.00									\$2,500.00
La Jolla Symphony & Chorus Association	OSP	\$2,500.00									\$2,500.00
Library Association of La Jolla dba Athenaeum Music and Arts Library	OSP	\$2,500.00									\$2,500.00
Linda Vista Multi-Cultural	CCSD							\$7,000.00			\$7,000.00
Medium Photo	CCSD					\$2,000.00					\$2,000.00
Monarch School Prooject	CCSD								\$1,500.00		\$1,500.00
Ocean Beach Merchant's Association, Inc.	CCSD		\$5,000.00								\$5,000.00
Pacific Arts Movement	OSP		\$4,000.00				\$15,000.00				\$19,000.00
Persian Cultural Center	OSP						\$2,000.00	\$2,500.00			\$4,500.00
Poway Center for the Performing Arts Foundation	CCSD					\$2,000.00					\$2,000.00
Rolando Community Council Inc.	CCSD									\$3,000.00	\$3,000.00
San Diego Alpha Foundation	CCSD				\$2,500.00						\$2,500.00
San Diego Audubon Society	CCSD	\$2,500.00									\$2,500.00
San Diego Chinese Historical Society and Museum	OSP						\$1,500.00				\$1,500.00
San Diego LGBT Pride	CCSD		\$5,000.00			\$7,500.00	\$2,500.00				\$15,000.00
San Diego Parks Foundation	CCSD		\$4,000.00								\$4,000.00
Scripps Ranch Theatre	OSP					\$10,000.00					\$10,000.00
Spirit of the Fourth, Inc.	CCSD					\$5,000.00					\$5,000.00
The House of China	OSP	\$2,500.00					\$2,500.00				\$5,000.00
Vanguard Culture	OSP	\$2,500.00									\$2,500.00
Totals:		\$22,500.00	\$23,000.00	\$0.00	\$7,500.00	\$29,500.00	\$27,000.00	\$12,500.00	\$15,500.00	\$16,500.00	\$154,000.00

The City of San Diego
COMPTROLLER'S CERTIFICATE

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING 3000017377
DEPT. NO.: 1414

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$154,000.00 Fund: 200205

Purpose: To provide funding, in an aggregate amount not-to-exceed \$154,000.00, to nonprofit organizations with existing City of San Diego contracts administered by the Commission for Arts and Culture. Funding may be awarded to these nonprofit organizations and public agencies for purpose of promoting local arts and culture.

Date: December 18, 2024 Leana Chan By: Leana Chan
COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
1	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111212	N/A	\$22,500.00
2	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111213	N/A	\$23,000.00
3	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111215	N/A	\$7,500.00
4	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111216	N/A	\$29,500.00
5	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111217	N/A	\$27,000.00
6	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111218	N/A	\$12,500.00
7	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111219	N/A	\$15,500.00
8	200205	N/A	N/A	OTHR-00000000-CL	512059	1414	1414111220	N/A	\$16,500.00
TOTAL AMOUNT									\$154,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: _____ By: _____
COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
TOTAL AMOUNT									

Passed by the Council of The City of San Diego on FEB 25 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry Foster, III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 27 2025.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By *Linda Irwin*, Deputy
For *Connie Patterson*

Office of the City Clerk, San Diego, California

Resolution Number R- 316048