

RESOLUTION NUMBER R- 316057

DATE OF FINAL PASSAGE FEB 27 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING FISCAL YEAR 2025 COMMUNITY PROJECTS, PROGRAMS, AND SERVICES (CPPS) FUNDING ALLOCATIONS, PURSUANT TO COUNCIL POLICY 100-06, RECOMMENDED BY COUNCIL DISTRICT 8 TO 22 NONPROFIT ORGANIZATIONS.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. Council Policy 100-06, "City Council Funding of Community Projects, Programs and Services," establishes guidelines and uniform eligibility requirements for the annual appropriation and expenditure of Community Projects, Programs, and Services (CPPS) funding. The CPPS appropriation is included in the City of San Diego's (City) annual budget as approved by the Council. CPPS expenditures are at the discretion of each Councilmember during the fiscal year.

B. Pursuant to Council Policy 100-06, CPPS funds may be awarded to City departments, public agencies, and nonprofit organizations for projects, programs, and services that serve a lawful public purpose and benefit the City's neighborhoods and communities. CPPS funds may be used for capital improvements; equipment, materials, goods, or supplies; community programming or events; food or beverages; and operational expenses.

C. Council Policy 100-06 requires CPPS funding awarded to public agencies and nonprofit organizations be done by Council resolution. Public agencies and nonprofit organizations awarded CPPS funds shall enter a CPPS Grant Agreement with the City that specifies the responsibilities of the public agency or nonprofit organization with respect to the

use of CPPS funds awarded and stipulating that all expenses shall be documented as required by the CPPS Grant Agreement.

D. For Fiscal Year 2025, Council District 8 recommends awarding CPPS funds in an aggregate amount not to exceed \$71,500 to 22 nonprofit organizations, as identified in the Staff Report.

E. Council finds that the allocations described in the Staff Report and supporting materials conform to the parameters of Council Policy 100-06.

F. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego as follows:

1. Council District 8's recommended allocations of Fiscal Year 2025 Community Projects, Programs, and Services (CPPS) funds to 22 nonprofit organizations for eligible activities pursuant to Council Policy 100-06, as identified in the Staff Report and supporting materials, are approved.

2. The Mayor, or designee, is authorized to enter a Community Projects, Programs, and Services Fiscal Year 2025 City Council Allocations Grant Agreement between the City of San Diego and each of the 22 nonprofit organizations identified in the Staff Report.

3. The Chief Financial Officer is authorized to expend an amount not to exceed \$71,500 from Council District 8: Fund 100000/Cost Center 1108110008 /GL 512059, to provide funds to the nonprofit organizations identified in the Staff Report, contingent upon the Chief

Financial Officer first furnishing one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

4. The allocations described in this Resolution and Staff Report are made for a public purpose.

APPROVED: HEATHER FERBERT, City Attorney

By J.R. Bargar
Justin R. Bargar
Deputy City Attorney

JRB:cw
2/14/2025
Or. Dept: Council Administration
CC No.: 3000017444
Doc No.: 3963080

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on FEB 25 2025.

DIANA J.S. FUENTES
City Clerk

By Connie Patterson
Deputy City Clerk

Approved: 2/27/25
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

**The City of San Diego
COMPTROLLER'S CERTIFICATE**

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

DEPT. NO.:

3000017444
1108

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$71,500.00 Fund: 100000

Purpose: Authorize to expend an amount not to exceed \$71,500 from Council District 8 to provide funds for the non-profit organizations listed in the Staff Report

Date: January 22, 2025

By: 
Olivia Faith-Gutierrez
COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
1	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,500.00
2	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,000.00
3	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 10,000.00
4	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 3,500.00
5	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 3,000.00
6	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 3,000.00
7	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 5,000.00
8	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 1,500.00
9	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 4,000.00
10	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 4,000.00
11	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,500.00
12	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,000.00
13	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,500.00
14	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 4,000.00
15	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 5,000.00
16	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,000.00
17	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 1,500.00
18	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,500.00
19	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,000.00
20	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,000.00
21	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 5,000.00
22	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1108	1108110008		\$ 2,000.00
TOTAL AMOUNT									\$ 71,500.00

Passed by the Council of The City of San Diego on FEB 25 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry Foster, III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 27 2025

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By *Hinda Arvin*, Deputy
For *Connie Patterson*

Office of the City Clerk, San Diego, California
Resolution Number R- **316057**