

RESOLUTION NUMBER R- 316065

DATE OF FINAL PASSAGE MAR 03 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING MID-YEAR REVISIONS TO THE
FISCAL YEAR 2025 BUDGET OF THE CITY OF SAN DIEGO.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. On June 14, 2024, the Mayor approved Resolution No. R-315627, approving the City's Fiscal Year 2025 Budget (2025 Budget).
- B. On June 25, 2024, the City Council adopted Ordinance No. O-21833, entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2025 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2025" (Appropriation Ordinance).
- C. On December 16, 2024, the Department of Finance presented to the City Council its Fiscal Year 2025 First Quarter Budget Monitoring Report (First Quarter Report).
- D. On January 31, 2025, the Department of Finance issued its Fiscal Year 2025 Mid-Year Budget Monitoring Report (Mid-Year Report).
- E. The Mid-Year Report projects a deficit of approximately \$24.4 million relative to the 2025 Budget as implemented by the Appropriation Ordinance.
- F. Section 17 of the Appropriations Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted Council resolution, provided funding is available for such action and in accordance with funding source guidelines and applicable grant agreements.
- G. The City Council desires to approve the proposed appropriation changes as described below and in accordance with the Mid-Year Report.


H. The Office of the City Attorney has drafted this Resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. Adjust General Fund (100000) appropriations as follows:
 - a. Increase expenditure and revenue appropriations by up to \$6,717,357 in the Transportation Department (2116).
2. Adjust Non-General Fund appropriations as follows:
 - a. Increase expenditure appropriations by up to \$1,121,994 in the Airports Fund (700033).
 - b. Increase expenditure appropriations by up to \$8,000,000 in the Metropolitan Sewer Utility Fund (700001).
 - c. Increase expenditure appropriations by up to \$367,174 and revenue appropriations by up to \$854,641 in the PETCO Park Fund (200208).
 - d. Increase expenditure appropriations by up to \$1,949,519 in the Solid Waste Management Fund (700123).

APPROVED: HEATHER FERBERT, City Attorney

By  Thomas J. Brady, DCA
for
Bret A. Bartolotta
Chief Deputy City Attorney

BAB:jdf
01/27/25
Or.Dept: DoF
Doc. No.: 3939763

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAR 03 2025.

DIANA J.S. FUENTES
City Clerk

By Krystell Medina
Deputy City Clerk

Approved: 3/3/25
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on MAR 03 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAR 03 2025.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

(Seal)

By Jrystell Medina, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 316065