

RESOLUTION NUMBER R- 316068

DATE OF FINAL PASSAGE MAR 13 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING MID-YEAR AMENDMENTS TO THE FISCAL YEAR 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET OF THE CITY OF SAN DIEGO FOR GENERAL FUND ASSET TYPES.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. On June 14, 2024, the Mayor approved Resolution No. R-315627, approving the City of San Diego's Fiscal Year 2025 Budget (2025 Budget).

B. On June 25, 2024, the City Council adopted Ordinance No. O-21833 entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2025 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2025" (Appropriation Ordinance).

C. The 2025 Budget includes the annual budget for the Capital Improvement Program (CIP Budget).

D. On November 13, 2024, the Fiscal Year 2025 Capital Improvements Program Mid-Year Budget Monitoring Report (Report) was presented to the Active Transportation and Infrastructure Committee with proposed budget adjustments, appropriation transfers, amendments to the Regional Transportation Improvement Program (RTIP) to allow for the reallocation of TransNet funding, and the renaming and closing of certain CIP projects.

E. By Resolution R-315938 (Dec. 19, 2024), the Council authorized the proposed budget adjustments, appropriation transfers, amendments to the RTIP, and the renaming and closing of certain CIP projects as recommended in the Report.

F. On February 20, 2025, the Report on Fiscal Year 2025 Capital Improvements Program (CIP) Mid-Year Appropriation Adjustments for General Fund Asset Types (2nd Report)

was presented to the Active Transportation and Infrastructure Committee with proposed budget adjustments for the General Fund asset type projects that supplement the City's capital budgeting and internal monitoring processes.

G. On November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance).

H. The TransNet Extension Ordinance provides that the San Diego Association of Governments (SANDAG), acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds.

I. The City of San Diego (City) was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2024 through 2028.

J. The City approved its 2024 TransNet Local Street Improvement Program of Projects (2024 POP) on June 27, 2023, and now desires to adjust the 2024 POP.

K. The City has held a noticed public hearing with an agenda item that clearly identified the proposed adjustments to the 2024 POP prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

L. Section 17 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted City Council resolution, provided funding is available for such action and in accordance with funding source guidelines and applicable grant agreements.

M. San Diego Charter (Charter) section 73 allows the Council, upon the recommendation of the Mayor, to transfer all or part of an unencumbered balance of an

appropriation to a purpose or object for which the appropriation for the current year has proved insufficient.

N. The Council desires to approve the proposed budget amendments, appropriation changes and other actions as described below and in accordance with the 2nd Report.

O. The Office of the City Attorney has drafted this Resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. Revisions to the 2025 Budget, as detailed in the 2nd Report, are approved and the Chief Financial Officer is directed to adjust the Fiscal Year 2025 Capital Improvement Program (CIP) budget appropriations as follows:

- (1) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$50,000 from Fund 400126 - San Ysidro Urban Comm; and
- (2) Increase the CIP Program Budget in AIG00001 - Median Installation and appropriate and expend an amount not to exceed \$230,209 from Fund 400633 - SR 209 & 274 Coop With State; and
- (3) Increase the CIP Program Budget in AIG00001 - Median Installation and appropriate and expend an amount not to exceed \$235,388 from Fund 400115 - Midway/Pacific Hwy Urban Comm; and
- (4) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$75,000 from Fund 400085 - Mira Mesa - FBA; and

- (5) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$740,632 from Fund 400112 - North Park Urban Comm; and
- (6) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$21,414 from Fund 400862 - Excess Redevelopment Bond Proceeds Exp; and
- (7) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$332,626 from Fund 400862 - Excess Redevelopment Bond Proceeds Exp; and
- (8) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$79,174 from Fund 400367 - 99B(T)Bonds-Centre City; and
- (9) Increase the CIP Program Budget in RD23000 - Fenton Pkwy Ext to Camino Del Rio N and appropriate and expend an amount not to exceed \$244,470 from Fund 400874 - Capital Outlay-Mission Valley Trans; and
- (10) Increase the CIP Program Budget in RD23000 - Fenton Pkwy Ext to Camino Del Rio N and appropriate and expend an amount not to exceed \$5,531 from Fund 400247 - Miss City Pwy Brdg/S D River; and
- (11) Increase the CIP Program Budget in S00915 - University Avenue Mobility and appropriate and expend an amount not to exceed \$1,200,000 from Fund 400112 - North Park Urban Comm; and
- (12) Increase the CIP Program Budget in S11060 - Otay Mesa Truck Route Phase 4 and appropriate and expend an amount not to exceed \$200,000 from Fund 400890 - Otay Mesa Local Mobility DIF; and

- (13) Increase the CIP Program Budget in S16061 - Market Street-47th to Euclid-Complete Street and appropriate and expend an amount not to exceed \$400,000 from Fund 400864 - Encanto Neighborhoods DIF; and
- (14) Increase the CIP Program Budget in S20015 - Ocean Beach Branch Library and appropriate and expend an amount not to exceed \$50,000 from Fund 400124 - Ocean Beach Urban Comm; and
- (15) Increase the CIP Program Budget in S20015 - Ocean Beach Branch Library and appropriate and expend an amount not to exceed \$57,412 from Fund 200209 - Library System Improvement Fd; and
- (16) Increase the CIP Program Budget in S00811 - Scripps Miramar Ranch Library and appropriate and expend an amount not to exceed \$450,000 from Fund 400086 - Scripps Miramar Ranch FBA; and
- (17) Increase the CIP Program Budget in ACA00001 - Flood Resilience Infrastructure and appropriate and expend an amount not to exceed \$180,000 from Fund 400114 - Mid City Urban Comm; and
- (18) Increase the CIP Program Budget in S16032 - Solana Highlands NP-Comfort Station Development and appropriate and expend an amount not to exceed \$300,000 from Fund 400088 - Carmel Valley Consolidated FBA; and
- (19) Increase the CIP Program Budget in S16034 - Carmel Del Mar NP Comfort Station-Development and appropriate and expend an amount not to exceed \$96,797 from Fund 400088 - Carmel Valley Consolidated FBA; and

- (20) Increase the CIP Program Budget in S15007 - Wangenheim Joint Use Facility and appropriate and expend an amount not to exceed \$348,996 from Fund 400085 - Mira Mesa - FBA; and
- (21) Increase the CIP Program Budget in S20007 - Jerabek Park Improvements and appropriate and expend an amount not to exceed \$172,504 from Fund 400086 - Scripps Miramar Ranch FBA; and
- (22) Increase the CIP Program Budget in S00871 - W Mission Bay Dr Bridge Over SD River and appropriate and expend an amount not to exceed \$1,379,028 from Fund 400174 - Transnet Extension RTCIP Fee; and
- (23) Increase the CIP Program Budget in S00871 - W Mission Bay Dr Bridge Over SD River and appropriate and expend an amount not to exceed \$52,552 from Fund 200385 - Sea World Traffic Mitigation; and
- (24) Increase the CIP Program Budget in AIE00001 - Bridge Rehabilitation and appropriate and expend an amount not to exceed \$998,152 from Fund 400174 - Transnet Extension RTCIP Fee; and
- (25) Increase the CIP Program Budget in AIE00001 - Bridge Rehabilitation and appropriate and expend an amount not to exceed \$1,010,000 from Fund 400174 - Transnet Extension RTCIP Fee; and
- (26) Increase the CIP Program Budget in S23011 - Cypress Dr Cultural Corridor and appropriate and expend an amount not to exceed \$2,145,200 from Fund 400878 - Neighborhood Enhancement-Comm of Concern; and
- (27) Increase the CIP Program Budget in S15040 - Golf Course Drive Improvements and appropriate and expend an amount not to exceed \$60,000 from Fund 400111 - Golden Hill Urban Comm; and

- (28) Increase the CIP Program Budget in S00811 - Scripps Miramar Ranch Library and appropriate and expend an amount not to exceed \$30,000 from Fund 400863 - Scripps Miramar Ranch DIF; and
- (29) Increase the CIP Program Budget in S15015 - Fire Station No. 48 - Black Mountain Ranch and appropriate and expend an amount not to exceed \$3,000,000 from Fund 400091 - Black Mountain Ranch FBA; and
- (30) Increase the CIP Program Budget in S23008 - Beyer Park Development Phase II and appropriate and expend an amount not to exceed \$100,000 from Fund 400092 - Otay Mesa-East (From 39062); and
- (31) Increase the CIP Program Budget in S22012 - Normal Street Promenade and appropriate and expend an amount not to exceed \$100,000 from Fund 400121 - Uptown Urban Comm; and
- (32) Increase the CIP Program Budget in RD22001 - Denney Ranch Neigh Park and appropriate and expend an amount not to exceed \$2,094,436 from Fund 400870 - Otay Mesa EIFD Capital Project Fund; and
- (33) Increase the CIP Program Budget in L20000 - Rancho Bernardo CP Improvements and appropriate and expend an amount not to exceed \$43,862 from Fund 400099 - Rancho Bernardo-Fac Dev Fund; and
- (34) Increase the CIP Program Budget in L20000 - Rancho Bernardo CP Improvements and appropriate and expend an amount not to exceed \$35,401 from Fund 400107 - Rancho Bernardo-Pk Dev Fund; and
- (35) Increase the CIP Program Budget in AIL00001 - Traffic Calming and appropriate and expend an amount not to exceed \$157,310 from Fund 400113 - Linda Vista Urban Comm; and

- (36) Increase the CIP Program Budget in ACA00001 - Flood Resilience Infrastructure and appropriate and expend an amount not to exceed \$20,000 from Fund 400120 - S.E. San Diego Urban Comm; and
- (37) Increase the CIP Program Budget in AIL00005 - Traffic Signals Modification and appropriate and expend an amount not to exceed \$609,727 from Fund 400876 - Active Trans In Lieu Fee-Comm of Concern; and
- (38) Increase the CIP Program Budget in S00752 - Beyer Park Development and appropriate and expend an amount not to exceed \$563,914 from Fund 400856 - Otay Mesa Facilities Benefit Assessment; and
- (39) Increase the CIP Program Budget in S23008 - Beyer Park Development Phase II and appropriate and expend an amount not to exceed \$1,400,000 from Fund 400856 - Otay Mesa Facilities Benefit Assessment; and
- (40) Increase the CIP Program Budget in S00951 - Coastal Rail Trail and appropriate and expend an amount not to exceed \$190,000 from Fund 400123 - La Jolla Urban Comm; and
- (41) Increase the CIP Program Budget in S15040 - Golf Course Drive Improvements and appropriate and expend an amount not to exceed \$1,789,955 from Fund 400878 - Neighborhood Enhancement-Comm of Concern; and
- (42) Increase the CIP Program Budget in S15028 - Olive Grove Community Park ADA Improve and appropriate and expend an amount not to exceed \$580,000 from Fund 400129 - Clairemont Mesa - Urban Comm; and

- (43) Increase the CIP Program Budget in ACA00001 - Flood Resilience Infrastructure and appropriate and expend an amount not to exceed \$11,700 from Fund 400119 - Skyline/Paradise Urb Comm; and
- (44) Increase the CIP Program Budget in AIL00004 - Traffic Signals - Citywide and appropriate and expend an amount not to exceed \$100,000 from Fund 400864 - Encanto Neighborhoods DIF; and
- (45) Increase the CIP Program Budget in RD21001 - Black Mountain Ranch Park Ph2 and appropriate and expend an amount not to exceed \$1,254,060 from Fund 400091 - Black Mountain Ranch FBA; and
- (46) Increase the CIP Program Budget in ACA00001 - Flood Resilience Infrastructure and appropriate and expend an amount not to exceed \$495,898 from Fund 400002 - Capital Outlay-Misc Revenue; and
- (47) Increase the CIP Program Budget in ACA00001 - Flood Resilience Infrastructure and appropriate and expend an amount not to exceed \$889,964 from Fund 400002 - Capital Outlay-Misc Revenue; and
- (48) Increase the CIP Program Budget in S25001 - South Chollas Yard Emergency Repairs and appropriate and expend an amount not to exceed \$2,042,234 from Fund 700040 - Refuse Disposal - CIP; and
- (49) Increase the CIP Program Budget in S25001 - South Chollas Yard Emergency Repairs and appropriate and expend an amount not to exceed \$518,779 from Fund 400002 - Capital Outlay-Misc Revenue; and
- (50) Decrease the CIP Program Budget in AIE00001 and deappropriate an amount not to exceed \$148,508 from Fund 600000 - Grant Fund - Federal; and

- (51) Decrease the CIP Program Budget in AIE00001 and deappropriate an amount not to exceed \$8,369 from Fund 600000 - Grant Fund - Federal; and
- (52) Decrease the CIP Program Budget in AIE00001 and deappropriate an amount not to exceed \$30,701 from Fund 600001 - Grant Fund - State; and
- (53) Decrease the CIP Program Budget in AIG00001 and deappropriate an amount not to exceed \$63,363 from Fund 200038 - Rancho Bernardo MAD; and
- (54) Decrease the CIP Program Budget in S00863 and deappropriate an amount not to exceed \$104,368 from Fund 600000 - Grant Fund - Federal; and
- (55) Decrease the CIP Program Budget in P21006 and deappropriate an amount not to exceed \$33,359 from Fund 200063 - North Park MAD; and
- (56) Decrease the CIP Program Budget in P21000 and deappropriate an amount not to exceed \$462,794 from Fund 400085 - Mira Mesa - FBA; and
- (57) Decrease the CIP Program Budget in P24007 and deappropriate an amount not to exceed \$3,638,721 from Fund 400090 - Pacific Highlands Ranch FBA; and
- (58) Decrease the CIP Program Budget in P24016 and deappropriate an amount not to exceed \$1,898,089 from Fund 400135 - Mission Valley-Urban Comm.; and
- (59) Decrease the CIP Program Budget in ACA00001 and deappropriate an amount not to exceed \$292,041 from Fund 400860 - PFFA Lease Revenue Bonds 2015B-Project; and

- (60) Transfer appropriations not to exceed \$190,000 from CIP S16022 - Market St-Euclid to Pitta-Improvements to AIK00001 - New Walkways within Fund 400265 - CIP Contributions from the General Fund; and
- (61) Transfer appropriations not to exceed \$171,684 from CIP S16022 - Market St-Euclid to Pitta-Improvements to ACA00001 - Flood Resilience Infrastructure within Fund 400265 - CIP Contributions from the General Fund; and
- (62) Transfer appropriations not to exceed \$904,928 from CIP S15018 - La Media Road Improvements to S18001 - University Avenue Complete Street Phase1 within Fund 400174 - Transnet Extension RTCIP Fee; and
- (63) Transfer appropriations not to exceed \$997,260 from CIP S15018 - La Media Road Improvements to S00951 - Coastal Rail Trail within Fund 400174 - Transnet Extension RTCIP Fee; and
- (64) Transfer appropriations not to exceed \$150,000 from CIP S00951 - Coastal Rail Trail to AIL00005 - Traffic Signals Modification within Fund 400169 - Transnet Extension 70% Cap; and
- (65) Transfer appropriations not to exceed \$847,260 from CIP S00951 - Coastal Rail Trail to AID00005 - Street Resurfacing and Reconstruction within Fund 400169 - Transnet Extension 70% Cap; and
- (66) Transfer appropriations not to exceed \$25,984 from CIP AID00005 - Street Resurfacing and Reconstruction to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and

- (67) Transfer appropriations not to exceed \$821,276 from CIP AID00005 - Street Resurfacing and Reconstruction to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (68) Transfer appropriations not to exceed \$350,000 from CIP S15018 - La Media Road Improvements to AIL00004 - Traffic Signals - Citywide within Fund 400174 - Transnet Extension RTCIP Fee; and
- (69) Transfer appropriations not to exceed \$31,177 from CIP AGE00001 - Resource-Based Open Space Parks to ABT00001 - City Facilities Improvements within Fund 200391 - San Diego Regional Parks Improvements; and
- (70) Transfer appropriations not to exceed \$79,694 from CIP AGF00005 - Regional Park Improvements to ABT00001 - City Facilities Improvements within Fund 200391 - San Diego Regional Parks Improvements; and
- (71) Transfer appropriations not to exceed \$185,000 from CIP S20005 - Balboa Park Botanical Bldg Improvements to ABT00001 - City Facilities Improvements within Fund 200391 - San Diego Regional Parks Improvements; and
- (72) Transfer appropriations not to exceed \$315,000 from CIP S20005 - Balboa Park Botanical Bldg Improvements to S15040 - Golf Course Drive Improvements within Fund 200391 - San Diego Regional Parks Improvements; and
- (73) Transfer appropriations not to exceed \$350,000 from CIP S20005 - Balboa Park Botanical Bldg Improvements to S14006 - El Cuervo Adobe

Improvements within Fund 200391 - San Diego Regional Parks
Improvements; and

- (74) Transfer appropriations not to exceed \$385,000 from CIP S20005 - Balboa
Park Botanical Bldg Improvements to ABT00001 - City Facilities

Improvements within Fund 200391 - San Diego Regional Parks
Improvements; and

- (75) Transfer appropriations not to exceed \$765,000 from CIP S20005 - Balboa
Park Botanical Bldg Improvements to AGE00001 - Resource-Based Open
Space Parks within Fund 200391 - San Diego Regional Parks

Improvements; and

- (76) Transfer appropriations not to exceed \$17,000 from CIP S20005 - Balboa
Park Botanical Bldg Improvements to ACA00001 - Flood Resilience
Infrastructure within Fund 400000 - Capital Outlay-Sales Tax; and

- (77) Transfer appropriations not to exceed \$48,991 from CIP AIL00005 -
Traffic Signals Modification to AIL00004 - Traffic Signals - Citywide
within Fund 400120 - S.E. San Diego Urban Comm; and

- (78) Transfer appropriations not to exceed \$127,575 from CIP AIL00005 -
Traffic Signals Modification to AIG00001 - Median Installation within
Fund 400115 - Midway/Pacific Hwy Urban Comm; and

- (79) Transfer appropriations not to exceed \$59,368 from CIP AIL00005 -
Traffic Signals Modification to AIL00004 - Traffic Signals - Citywide
within Fund 400112 - North Park Urban Comm; and

- (80) Transfer appropriations not to exceed \$37 from CIP P22008 - University Community Library to S20015 - Ocean Beach Branch Library within Fund 400265 - CIP Contributions from the General Fund; and
- (81) Transfer appropriations not to exceed \$800,000 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to AFA00001 - Landfill Improvements within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (82) Transfer appropriations not to exceed \$387,611 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (83) Transfer appropriations not to exceed \$191,417 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (84) Transfer appropriations not to exceed \$52,552 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to S20015 - Ocean Beach Branch Library within Fund 400002 - Capital Outlay-Misc Revenue; and
- (85) Transfer appropriations not to exceed \$2,145,200 from CIP S23011 - Cypress Dr Cultural Corridor to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and

- (86) Transfer appropriations not to exceed \$882,814 from CIP S15018 - La Media Road Improvements to S23008 - Beyer Park Development Phase II within Fund 400856 - Otay Mesa Facilities Benefit Assessment; and
- (87) Transfer appropriations not to exceed \$430,721 from CIP S23008 - Beyer Park Development Phase II to AGF00007 - Park Improvements within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (88) Transfer appropriations not to exceed \$452,094 from CIP S23008 - Beyer Park Development Phase II to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (89) Transfer appropriations not to exceed \$30,000 from CIP S00811 - Scripps Miramar Ranch Library to S20015 - Ocean Beach Branch Library within Fund 400265 - CIP Contributions from the General Fund; and
- (90) Transfer appropriations not to exceed \$100,000 from CIP S23008 - Beyer Park Development Phase II to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (91) Transfer appropriations not to exceed \$100,000 from CIP S22012 - Normal Street Promenade to AID00005 - Street Resurfacing and Reconstruction within Fund 400169 - Transnet Extension 70% Cap; and
- (92) Transfer appropriations not to exceed \$100,000 from CIP AID00005 - Street Resurfacing and Reconstruction to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and

- (93) Transfer appropriations not to exceed \$43,180 from CIP AIL00005 - Traffic Signals Modification to S22012 - Normal Street Promenade within Fund 400121 - Uptown Urban Comm; and
- (94) Transfer appropriations not to exceed \$43,180 from CIP S22012 - Normal Street Promenade to AID00005 - Street Resurfacing and Reconstruction within Fund 400169 - Transnet Extension 70% Cap; and
- (95) Transfer appropriations not to exceed \$43,180 from CIP AID00005 - Street Resurfacing and Reconstruction to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (96) Transfer appropriations not to exceed \$45,599 from CIP ABT00003 - Citywide Energy Improvements to ABT00001 - City Facilities Improvements within Fund 200225 - Energy Conservation Pgm - CIP; and
- (97) Transfer appropriations not to exceed \$200,173 from CIP S00752 - Beyer Park Development to ACA00001 - Flood Resilience Infrastructure within Fund 100012 - Infrastructure Fund (Proposition H); and
- (98) Transfer appropriations not to exceed \$363,741 from CIP S00752 - Beyer Park Development to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (99) Transfer appropriations not to exceed \$517,187 from CIP S23008 - Beyer Park Development Phase II to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and

- (100) Transfer appropriations not to exceed \$190,000 from CIP S00951 - Coastal Rail Trail to AID00005 - Street Resurfacing and Reconstruction within Fund 400169 - Transnet Extension 70% Cap; and
- (101) Transfer appropriations not to exceed \$190,000 from CIP AID00005 - Street Resurfacing and Reconstruction to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (102) Transfer appropriations not to exceed \$1,744,928 from CIP S15040 - Golf Course Drive Improvements to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (103) Transfer appropriations not to exceed \$45,027 from CIP S15040 - Golf Course Drive Improvements to ABT00001 - City Facilities Improvements within Fund 400881 – Debt Funded General Fund CIP Projects; and
- (104) Transfer appropriations not to exceed \$410,000 from CIP S15028 – Olive Grove Community Park ADA Improve to ACA00001 – Flood Resilience Infrastructure within Fund 400881 – Debt Funded General Fund CIP Projects; and
- (105) Transfer appropriations not to exceed \$100,000 from CIP S15028 – Olive Grove Community Park ADA Improve to ACA00001 – Flood Resilience Infrastructure within Fund 100012 – Infrastructure Fund (Proposition H); and
- (106) Transfer appropriations not to exceed \$70,000 from CIP S15028 – Olive Grove Community Park ADA Improve to ACA00001 – Flood Resilience

Infrastructure within Fund 400881 – Debt Funded General Fund CIP
Projects; and

- (107) Transfer appropriations not to exceed \$750,000 from CIP P24003 – North Park Recreation Center to ACA00001 – Flood Resilience Infrastructure within Fund 400265 – CIP Contributions from the General Fund; and
- (108) Transfer appropriations not to exceed \$315,000 from CIP S15040 – Golf Course Drive Improvements to AGF00005 – Regional Park Improvements within Fund 400881 – Debt Funded General Fund CIP Projects; and
- (109) Transfer appropriations not to exceed \$1,000,000 from CIP L14002 – Fleet Operations Facilities to ACA00001 – Flood Resilience Infrastructure within Fund 400881 – Debt Funded General Fund CIP Projects; and
- (110) Transfer appropriations not to exceed \$38,282 from CIP P22004 – Kelly Street Park GDP to ACA00001 – Flood Resilience Infrastructure within Fund 400265 – CIP Contributions from the General Fund; and
- (111) Transfer appropriations not to exceed \$191,417 from CIP P22007 – S. Bancroft & Greely Unimproved Street to ACA00001 – Flood Resilience Infrastructure within Fund 400265 – CIP Contributions from the General Fund; and
- (112) Transfer appropriations not to exceed \$300,000 from CIP P22007 – S. Bancroft & Greely Unimproved Street to S22008 – Upper Auburn Creek Revitalization Project within Fund 400265 - CIP Contributions from the General Fund; and

- (113) Transfer appropriations not to exceed \$127,868 from CIP P23004 - Spruce St Bridge Rehab to ACA00001 - Flood Resilience Infrastructure within Fund 100012 - Infrastructure Fund (Proposition H); and
- (114) Transfer appropriations not to exceed \$88,871 from CIP P23004 - Spruce St Bridge Rehab to ACA00001 - Flood Resilience Infrastructure within Fund 200636 - Developer Contributions CIP; and
- (115) Transfer appropriations not to exceed \$879,046 from CIP P23007 - Civic Center Complex Redevelopment to ACA00001 - Flood Resilience Infrastructure within Fund 400265 - CIP Contributions from the General Fund; and
- (116) Transfer appropriations not to exceed \$96,664 from CIP P24011 - Spindrift Drive Beach Access Walkway to ACA00001 - Flood Resilience Infrastructure within Fund 400265 - CIP Contributions from the General Fund; and
- (117) Transfer appropriations not to exceed \$11,201 from CIP P24011 - Spindrift Drive Beach Access Walkway to ABT00001 - City Facilities Improvements within Fund 200391 - San Diego Regional Parks Improvements; and
- (118) Transfer appropriations not to exceed \$218 from CIP S20003 - Maple Canyon Storm Drain Upgrade to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and
- (119) Transfer appropriations not to exceed \$1,254,060 from CIP RD21001 - Black Mountain Ranch Park Ph2 to ACA00001 - Flood Resilience

Infrastructure within Fund 400881 - Debt Funded General Fund CIP
Projects; and

(120) Transfer appropriations not to exceed \$60,000 from CIP S15040 - Golf
Course Drive Improvements to AGF00005 - Regional Park Improvements
within Fund 400881 - Debt Funded General Fund CIP Projects; and

(121) Transfer appropriations not to exceed \$5,920 from CIP S00767 -
Wightman Street Neighborhood Park to ACA00001 - Flood Resilience
Infrastructure within Fund 400265 - CIP Contributions from the General
Fund; and

(122) Transfer appropriations not to exceed \$9,395 from CIP S00767 -
Wightman Street Neighborhood Park to ABT00001 - City Facilities
Improvements within Fund 200109 - EGF O/S Acq & Debt Serv (2/3);
and

(123) Transfer appropriations not to exceed \$88,736 from CIP S00863 - Georgia
Street Bridge Improvements to ACA00001 - Flood Resilience
Infrastructure within Fund 400881 - Debt Funded General Fund CIP
Projects; and

(124) Transfer appropriations not to exceed \$275,979 from CIP S00863 -
Georgia Street Bridge Improvements to ACA00001 - Flood Resilience
Infrastructure within Fund 400881 - Debt Funded General Fund CIP
Projects; and

(125) Transfer appropriations not to exceed \$400,000 from CIP S00863 -
Georgia Street Bridge Improvements to ACA00001 - Flood Resilience

Infrastructure within Fund 400265 - CIP Contributions from the General Fund; and

(126) Transfer appropriations not to exceed \$77,804 from CIP S20011 - Ocean Beach Pier Improvements to ACA00001 - Flood Resilience Infrastructure within Fund 400265 - CIP Contributions from the General Fund; and

(127) Transfer appropriations not to exceed \$100,321 from CIP S15028 - Olive Grove Community Park ADA Improve to ACA00001 - Flood Resilience Infrastructure within Fund 400881 - Debt Funded General Fund CIP Projects; and

(128) Transfer appropriations not to exceed \$247,644 from CIP ATT00001 - Governmental Funded IT Projects to ACA00001 - Flood Resilience Infrastructure within Fund 400265 - CIP Contributions from the General Fund; and

(129) Transfer appropriations not to exceed \$7,000,000 from CIP ACA00001 - Flood Resilience Infrastructure to S24011 - Beta St Channel and SD Improvement within Fund 400884 - General Fund WIFIA Loan-Construction; and

(130) Transfer appropriations not to exceed \$2,438,987 from CIP AKB00003 - Water Main Replacements to S25001 - South Chollas Yard Emergency Repairs within Fund 700010 - Water Utility - CIP Funding Source.

2. The City requests that SANDAG make the following changes to its 2024 POP as programmed in the 2024 RTIP:

- (131) That the Mayor, or his designee, is authorized to approve adjustments to TransNet funded projects, according to Attachment II, in compliance with SANDAG Board Policy No. 31; and
- (132) That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its cumulative revenues shall be spent on local street and road maintenance-related projects, or that its expenditures are consistent with the most recent TransNet Extension Ordinance requirements adopted by SANDAG; and
- (133) That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process; and
- (134) That the City of San Diego does hereby certify that all other applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met; and
- (135) That the City of San Diego continues to agree to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

3. In accordance with Charter section 55.2(d), "Priority for *Capital Improvements* hereunder shall be recommended by the *San Diego Regional Parks Improvement Fund*

Oversight Committee, in accordance with the master plans for each of the *San Diego Regional Parks* and approved by the City Council.”

(136) The City Council approves the allocation of \$2,127,408.82 from Annual Allocation AGF00005, Regional Park Improvements, within fund 200391, San Diego Regional Parks Improvement Fund, to various sublet projects identified below and further described in the Staff Report:

Project Title	Amount
B18026 - Narragansett Avenue Access	\$1,400,000.00
B22012 - Old Salt Pool Access Stairs	\$500,000.00
B20116 - Air and Space Museum Roof Replacement	\$191,159.00
B20116 - Air and Space Museum Roof Replacement	\$27,110.70
B20116 - Air and Space Museum Roof Replacement	\$9,139.12

(137) The City Council approves the allocation of \$875,000.03 from Annual Allocation AGF00004, Mission Bay Park Improvements, within fund 200386, Mission Bay Park Improvement Fund, to various sublet projects identified below and further described in the Staff Report:

Project Title	Amount
B17179 - Mission Bay Athletic Comfort Station Mod	\$255,778.21
B17179 - Mission Bay Athletic Comfort Station Mod	\$4,973.82

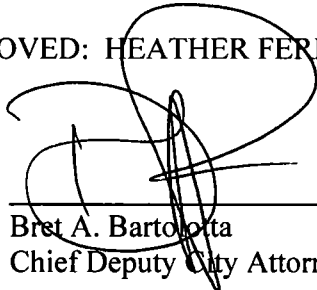
B17179 - Mission Bay Athletic Comfort Station Mod	\$24,481.00
B17179 - Mission Bay Athletic Comfort Station Mod	\$76,823.00
B17179 - Mission Bay Athletic Comfort Station Mod	\$12,944.00
B19022 - Crown Point Parking Lot Improvements	\$425,000.00
B19022 - Crown Point Parking Lot Improvements	\$75,000.00

4. The Chief Financial Officer is authorized to close:
- (138) S00888 - Sea World Dr/I5 Interchange Improvement; and
 - (139) P21006 - Switzer Canyon Bridge Enhancement; and
 - (140) P24003 - North Park Recreation Center; and
 - (141) P22009 - University Community Library; and
 - (142) P21000 - Carroll Canyon Road Planning Study; and
 - (143) P22004 - Kelly Street Park GDP; and
 - (144) P22007 - S. Bancroft & Greely Unimproved Street; and
 - (145) P23004 - Spruce St Bridge Rehab; and
 - (146) P23007 - Civic Center Complex Redevelopment; and
 - (147) P24007 - Village Cntr Loop Rd - N Carmel Valley Rd; and
 - (148)
 - (149) P24016 - West Valley River Crossing; and
 - (150) S20003 - Maple Canyon Storm Drain Upgrade; and
5. The Chief Financial Officer is authorized to rename the following project:
- (151) P24008 from "South Clairemont CP Rec Cntr Renovation" to "South Clairemont Pool Improvements."

6. The Chief Financial Officer is authorized to add the following project to the Capital Improvement program:

(152) S25001 - South Chollas Yard Emergency Repairs.

APPROVED: HEATHER FERBERT, City Attorney

By  _____
For Bret A. Bartolotta
Chief Deputy City Attorney

BAB:jdf
02/21/2025
03/04/2025 REV.
Or.Dept: DoF
Doc. No.: 3969768_2

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on MAR 03 2025.

DIANA J.S. FUENTES
City Clerk

By  _____
Deputy City Clerk

Approved: 3/12/25
(date)

 _____
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

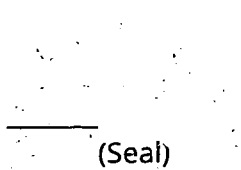
Passed by the Council of The City of San Diego on MAR 03 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAR 13 2025.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:



(Seal)

TODD GLORIA
Mayor of The City of San Diego, California.

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Aravena, Deputy
For Krystell Medina

Office of the City Clerk, San Diego, California
Resolution Number R- 316068