55048 325-25

(R-2025-461)

## RESOLUTION NUMBER R-

DATE OF FINAL PASSAGE \_\_\_\_\_ APR 0 3 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING FISCAL YEAR 2025 COMMUNITY PROJECTS, PROGRAMS, AND SERVICES (CPPS) FUNDING ALLOCATIONS, PURSUANT TO COUNCIL POLICY 100-06, RECOMMENDED BY COUNCIL DISTRICT 4 TO 27 NONPROFIT ORGANIZATIONS AND PUBLIC AGENCIES.

## RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. Council Policy 100-06, "City Council Funding of Community Projects, Programs and Services," establishes guidelines and uniform eligibility requirements for the annual appropriation and expenditure of Community Projects, Programs, and Services (CPPS) funding. The CPPS appropriation is included in the City of San Diego's (City) annual budget as approved by the Council. CPPS expenditures are at the discretion of each Councilmember during the fiscal year.

B. Pursuant to Council Policy 100-06, CPPS funds may be awarded to City departments, public agencies, and nonprofit organizations for projects, programs, and services that serve a lawful public purpose and benefit the City's neighborhoods and communities. CPPS funds may be used for capital improvements; equipment, materials, goods, or supplies; community programming or events; food or beverages; and operational expenses.

C. Council Policy 100-06 requires CPPS funding awarded to public agencies and nonprofit organizations be done by Council resolution. Public agencies and nonprofit organizations awarded CPPS funds shall enter a CPPS Grant Agreement with the City that specifies the responsibilities of the public agency or nonprofit organization with respect to the

use of CPPS funds awarded and stipulating that all expenses shall be documented as required by the CPPS Grant Agreement.

D. For Fiscal Year 2025, Council District 4 recommends awarding CPPS funds in an aggregate amount not to exceed \$88,100 to 27 nonprofit organizations and public agencies, as identified in the Staff Report.

E. Council finds that the allocations described in the Staff Report and supporting materials conform to the parameters of Council Policy 100-06.

F. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

## ACTION ITEMS

Be it resolved by the Council of the City of San Diego as follows:

1. Council District 4's recommended allocations of Fiscal Year 2025 Community Projects, Programs, and Services (CPPS) funds to 27 nonprofit organizations and public agencies for eligible activities pursuant to Council Policy 100-06, as identified in the Staff Report and supporting materials, are approved.

2. The Mayor, or designee, is authorized to enter a Community Projects, Programs, and Services Fiscal Year 2025 City Council Allocations Grant Agreement between the City of San Diego and each of the 27 nonprofit organizations and public agencies identified in the Staff Report.

3. The Chief Financial Officer is authorized to expend an amount not to exceed \$88,100 from Council District 4: Fund 100000/Cost Center 1104110004 /GL 512059, to provide funds to the nonprofit organizations and public agencies identified in the Staff Report, contingent upon the Chief Financial Officer first furnishing one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

4. The allocations described in this Resolution and Staff Report are made for a

public purpose.

APPROVED: HEATHER FERBERT, City Attorney

By Justin R. Bargar **Deputy City Attorney** 

JRB:cw 3/19/2025 Or. Dept: Council Administration CC No. 3000017455 Doc No.: 3997947

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on MAR 25 2025

DIANA J.S. FUENTES City Clerk

Patterson Bv / Deputy City Clerk

Approved:

\_\_\_\_\_

Vetoed:

(date)

TODD GLORIA, Mayor

## The City of San Diego COMPTROLLER'S CERTIFICATE

ORIGINATING

DEPT. NO,: <u>3000017455</u> 1104

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount:	\$88,100.00	Fund:	100000				
Purpose:	FY 2025 Community Projects, Programs, and Services Funding Allocation(s) from Council District 4 to 27 Nonprofit and Public Agency Organizations. Of those previously budgeted funds, this item allocates \$88,100.00 of Council District 4's CPPS funds to various nonprofit						
	and public agency organizations pursuant to Council Policy 100-06.						

Date:

March 18, 2025

By: Olivia Faith-Gutierrez COMPTROLLER'S DEPARTMENT

				A	CCOUNTING DATA				
Doc.						Business			
Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Area	Cost Center	WBS	Original Amount
1	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		1,500.00
2	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,000.00
3	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,500.00
4	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		1,500.00
5	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		1,500.00
6	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		5,000.00
7	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,000.00
8	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		5,000.00
9	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,000.00
10	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		10,000.00
11	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,500.00
12	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,500.00
13	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,500.00
14	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		10,000.00
15	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		1,500.00
16	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,000.00
17	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,500.00
18	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		1,500.00
19	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		5,000.00
20	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004	· · · · · · · · · · · · · · · · · · ·	2,000.00
21	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		5,100.00
22	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004	1	2,000.00
23	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,000.00
24	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		2,500.00
25	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004	1	1,500.00
26	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		5,000.00
27	100000	NON-PROGRAM		OTHR-00000000-GG	512059	1104	1104110004		5,000.00
		<u> </u>		I				TOTAL AMOUNT	\$88,100.00

CC-361 (REV 7-09)

FUND OVERRIDE

3000017455

Passed by the Council of The	R 2 5 2025	_, by the following vote:		
Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	$\square$			
Jennifer Campbell	Z			
Stephen Whitburn	Z			
Henry L. Foster III	Z			
Marni von Wilpert	Z			
Kent Lee	Z			
Raul A. Campillo	Z			
Vivian Moreno	Z.			
Sean Elo-Rivera	Ø			
Date of final passage	APR 0 3 2025			

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

\_\_\_\_\_TODD GLORIA\_\_\_\_\_ Mayor of The City of San Diego, California.

DIANA J.S. FUENTES\_

(Seal)

City Clerk of The City of San Diego, California.

By <u>Juptul Medink</u>, Deputy for Connie Patterson

Office of the City Clerk, San Diego, California

Resolution Number R-

316128