102B 4-15-25

(R-2025-492)

RESOLUTION NUMBER R-316143

DATE OF FINAL PASSAGE APR 2 2 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE CREATION AND FUNDING OF AN EMERGENCY CAPITAL IMPROVEMENT PROJECT L-25001, MISSION BEACH LIFEGUARD STATION, FOR THE REPLACEMENT AND REPAIRS TO THE SAN DIEGO FIRE-RESCUE DEPARTMENT'S MISSION BEACH LIFEGUARD STATION.

## **RECITALS**

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. The City of San Diego (City) Fire Rescue Department (SDFD) Lifeguard Services Division (SDLG) is a 24-hour rescue agency whose service area covers approximately 24 miles of coastline. SDLG responsibilities include water rescue, boat rescue, marine fire suppression up to three miles offshore, coastal cliff rescue, underwater search and recovery, swift water and flood search and rescue, and emergency medical response on and around beach, bay and ocean areas.
- B. The Mission Beach Lifeguard Station, located at 3141 Ocean Front Walk, San Diego, 92109, serves the busiest beach area within the City. The Mission Beach Lifeguard Station is staffed year-round and is one of nine permanent oceanfront Lifeguard Stations in the City. Of the nine permanent oceanfront SDLG stations in the City, Lifeguards stationed at the Mission Beach Lifeguard Station perform an average of over 1500 water rescues, 69,500 preventative acts, and 250 medical aids, per year.
- C. The Mission Beach Lifeguard Station is approaching the end of its service life and is in a condition such that it is highly probable that it will soon be deemed unsafe and

uninhabitable unless an emergency Capital Improvements Project (CIP) is created, and temporary repairs and ongoing structural assessments are conducted.

- D. SDFD has coordinated with the Engineering and Capital Projects Department to begin the process of acquiring an emergency contractor with the goal of designing and conducting emergency repairs via a CIP.
- E. The City seeks Council approval to create CIP L-25001, Mission Beach Lifeguard Station, and allocate funding for a contractor to begin the process of assessing, designing, and implementing the necessary emergency repairs to the Mission Beach Lifeguard Station and/or a temporary facility (Project).
- F. The City is requesting Council approval for the transfer of \$500,000 from Fund 400881, Debt Funded General Fund CIP, and \$500,000 from Fund 100012, Infrastructure Fund.
- G. SDFD is also requesting concurrent approval from Council to appropriate a total amount of \$500,000 from Fund 400885 Citywide Fire DIF for CIP P-24013, "SD FR Training Ctr-Feasibility Study", to ensure SDFD's Training Center Feasibility Study proceeds accordingly with no delays. This action has no fiscal impact on the Project.
- H. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

## **ACTION ITEMS**

Be it resolved by the Council of the City of San Diego:

The Council authorizes the Chief Financial Officer to add CIP L-25001, Mission
 Beach Lifeguard Station, to the Capital Improvements Program.

2. The Council authorizes the Chief Financial Officer to transfer appropriations of

\$500,000 from CIP A-BT.00001, City Facility Improvements, to CIP L-25001, Mission Beach

Lifeguard Station, within Fund 400881, Debt Funded General Fund CIP.

3. The Council authorizes the Chief Financial Officer to transfer appropriations of

\$500,000 from CIP P-24013, SD FR Training Ctr-Feasibility Study, to L-25001, Mission Beach

Lifeguard Station, within Fund 100012, Infrastructure Fund.

4. The Council authorizes the Chief Financial Officer to increase the Capital

Improvements Program Budget in CIP P-24013, SD FR Training Ctr-Feasibility Study, and to

appropriate and expend \$500,000 from Fund 400885, Citywide Fire DIF, for the purpose of

implementing that project, contingent upon the Chief Financial Officer first certifying that the

funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: HEATHER FERBERT, City Attorney

By

**Daniel Orloff** 

**Deputy City Attorney** 

DO1; idf

March 27, 2025

Or.Dept: Fire Rescue

CC No. 3000017593

Doc. No. 4004617

APR 1 5 2025	ity of San Diego adopted this Resolution at a meeting held on
	DIANA J.S. FUENTES City Clerk
	By Kystell Medina Deputy City Clerk
Approved: 4/Ula (date)	TODD GLORIA, Mayor
Vetoed:(date)	TODD GLORIA, Mayor

## The City of San Diego COMPTROLLER'S CERTIFICATE

					CERTIFICATE OF	UNALLOTI	TED BALANCE	ORIGINATING	CC_	3000017593	
	I HEREBY CER into the Treasur				lotment of funds for th	ne purpose	set forth in the foregoing	g resolution is available in the	Treasury, or	r is anticipated to	
Amou	ınt:			\$1,	00,000,000						
Purpo	ose:	Funds Block to earmark \$1,000,000.00 budget planned for transfer to support FY25 Council Action to create L25001 Mission Beach Lifeguard Emergency Project. Equity JE 103638201 is related to this action.									
Date:		March 5, 2025				By: Margarita Medina  COMPTROLLER'S DEPARTMENT					
D					A	COUNTING DA	TA T				
Doc.	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Elem	ent	Original Amount	
	P24013	100012	NOT_RELEVANT_GRANT	512117	OTHR-00000000-FI	1912	1912145211	P-24013.01.01		\$500,000.00	
	ABT00001	400881	NOT_RELEVANT_GRANT	512117	DEMA-00000000-GG	2113	2113110012	A-BT.00001		\$500,000.00	
		+									
<b>├</b>					<u> </u>			TOTAL AMOUNT		\$1,000,000.00	
<u> </u>								TOTAL AMOUNT		\$1,000,000.00	
the vi Diego Treas Treas	olation of any of b, that sufficient re sury, or are antici sury, together wit b Exceed:	the provi noneys h pated to	sions of the Cha nave been or will come into the Tr	rter of the City be appropriate easury, to the	of San Diego; and I d ed for the purpose of s credit of the appropria	lo hereby fo said contra ation from v	urther certify, in conformit ct, that sufficient moneys which the same are to be	by the hereto attached resolution with the requirements of the control to meet the obligations of said drawn, and that the said money be otherwise unencumbered.	Charter of th contract are	e City of San actually in the	
Date:	Date: By: COMPTROLLER'S DEPARTMENT										
Doc.	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business	Fund Center	Internal Order or WBS Element		Original Amount	
Item	. unded 1 10glaill		Grant Nulliber	O'E WILLOW	i unctional Alea	המשוונאס	- una center	Energial Order of WB3 Element	[ ]	Original Autouri	
1											
2		ļ									
3	<del>_</del>	-	-		-	<del> </del>			<u> </u>		
5		-	-	-		<b>†</b>			-		
6					· · · · · · · · · · · · · · · · · · ·						
7									j		
8											
9		+				<del> </del>					
٣	<del></del>	1		L	<u>I</u>	1		TOTAL AMOUNT		<u> </u>	
CC-361	REV 7-09)								cc_	fund override  3000017593	

Passed by the Council of The (	City of San Diego on	AP	R 1 5 2025	_, by the following vote:			
		,		·			
Councilmembers	Yeas	Nays	Not Present	Recused			
Joe LaCava	Ø	·.					
Jennifer Campbell	Ź						
Stephen Whitburn	$ ot \square$						
Henry L. Foster III	$ ot \square$		:				
Marni von Wilpert	otin  oti						
Kent Lee	$\Box$						
Raul A. Campillo	. Ø						
Vivian Moreno	Ø						
Sean Elo-Rivera							
(Please note: When a resolutio							
			TODD GL	ORIA			
AUTHENTICATED BY:		Mayor (	of The City of Sa	an Diego, California.			
			DIANA J.S. FU				
(Séal)		City Clerk	of The City of S	an Diego, California.			
	E	By <b>X</b> Y	ndadr	سک Deputy			
	Offi	ce of the C	ity Clerk, San Di	iego, California			
	Resolution Number R316143						