11013 4-15-25 (R-2025-453)

RESOLUTION NUMBER R- 316153

DATE OF FINAL PASSAGE APR 2 2 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING FISCAL YEAR 2025 ARTS, CULTURE, AND COMMUNITY FESTIVALS (ACCF) FUNDING ALLOCATIONS, PURSUANT TO COUNCIL POLICY 100-23, RECOMMENDED BY COUNCIL DISTRICT 9 TO 10 NONPROFIT ORGANIZATIONS; APPROVING A WAIVER OF COUNCIL POLICY 100-23 SECTION 2(G) FOR CERTAIN ALLOCATIONS; AND RELATED ACTIONS.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. The Council adopted Council Policy 100-23, "City Council Funding of Arts, Culture and Community Festivals with Discretionary Transient Occupancy Tax Allocations," through Resolution R-307625 (Aug. 13, 2012). Council Policy 100-23 establishes uniform guidelines, conditions, and criteria governing the application for and granting of funds to nonprofit organizations to support their ongoing operational expenses and their sponsorship of special events. Annual funding levels are subject to the amount of Transient Occupancy Tax (TOT) allocated to each Councilmember in a given fiscal year. Granting Arts, Culture and-Community Festivals (ACCF) funds is at the discretion of each Councilmember during the fiscal year.
- B. Councilmembers may grant ACCF funds to nonprofit organizations that produce programs, projects, and events that provide access to excellence in culture and the arts for residents of, and visitors to, the City of San Diego (City), and enrich the lives of the people of San Diego and build healthy, vital neighborhoods.
- C. Council Policy 100-23 requires each grant of ACCF funding to a nonprofit organization be done by Council resolution.

D. Nonprofit organizations granted ACCF funds shall enter an ACCF grant agreement with the City that specifies their responsibilities regarding the use of ACCF grant funds and stipulating that the nonprofit organization shall document all their expenses as required by the ACCF grant agreement.

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- E. For Fiscal Year 2025, Council District 9 recommends allocating \$33,500 in ACCF grant funds to 10 nonprofit organizations, as identified in the accompanying Staff Report (Staff Report) and supporting materials.
- F. Council determines that the use of ACCF funds by each nonprofit organization identified in the Staff Report and supporting materials fits within the parameters of Council Policy 100-23, except funds used for events or programs that have already occurred, or for goods, supplies, or materials that have already been purchased.
- G. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego as follows:

- 1. Council District 9's recommended allocations of Fiscal Year 2025 Arts, Culture and Community Festivals (ACCF) funds to 10 nonprofit organizations for eligible uses pursuant to Council Policy 100-23, as identified in the Staff Report and supporting materials, are approved.
- 2. The Mayor, or designee, is authorized to enter an Arts, Culture and Community Festivals Fiscal Year 2025 City Council Allocations Grant Agreement between the City of

San Diego and each of the 10 nonprofit organizations identified in the Staff Report and supporting materials.

\$33,500 from Council District 9: TOT Fund 200205 / Cost Center 1414111220 / GL 512059, to provide funds to the nonprofit organizations identified in the Staff Report and supporting

The Chief Financial Officer is authorized to expend an amount not to exceed

materials, contingent upon the Chief Financial Officer first furnishing one or more certificates

certifying that the funds necessary for expenditure are, or will be, on deposit with the

City Treasurer.

3.

4. For the allocations identified as item 5 (San Diego Hmong Heritage, Inc.) and

item 10 (Vietnamese American Youth Alliance) in the Staff Report and supporting materials,

Council waives Council Policy 100-23 section 2(g), which prohibits ACCF funds being used for

events or programs that have already occurred, or for goods, supplies, or materials that have

already been purchased.

The allocations described in this Resolution, Staff Report, and supporting 5.

materials are made for a public purpose.

APPROVED: HEATHER FERBERT, City Attorney

By

Justin R. Bargar

Deputy City Attorney

JRB:cw 3/12/2025

Or. Dept: Council Administration

CC No. 3000017503 Doc No.: 3991284

APR 1 5 2025	of San Diego adopted this Resolution at a meeting field of
	DIANA J.S. FUENTES City Clerk
	By Kustly Medina (Deputy City Clotk
Approved: 4/2/25 (date)	TODD GLORIA, Mayor
Vetoed:(date)	TODD GLORIA, Mayor

The City of San Diego **COMPTROLLER'S CERTIFICATE**

CERTIFICATE OF UNALLOTTED BALANCE

3000017503 DEPT. 1414

ORIGINATING I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted. Amount: \$33,500.00 Fund: Previously budgeted Fiscal Year 2025 Arts, Culture and Community Festivals (ACCF) funding allocations with Discretionary Transient Purpose: Occupancy Tax [TOT] for all nine Council Districts total \$450,000.00. Of those previously budgeted funds, this item allocates \$33,500.00 of Council District 9's ACCF funds to various nonprofit organizations pursuant to Council Policy 100-23. Leana Chan Date: February 5, 2025 By: Leana Chan COMPTROLLER'S DEPARTMENT ACCOUNTING DATA Doc. Business Item Funded Program Internal Order **Functional Area** G/L Account Area Cost Center **WBS** Original Amount 200205 NON-PROGRAM OTHR-00000000-CL 512059 1414 1414111220 N/A \$5,000.00 1 N/A 2 200205 NON-PROGRAM N/A OTHR-00000000-CL 512059 1414 1414111220 N/A \$2,000.00 OTHR-000000000-CL \$5,000.00 3 200205 NON-PROGRAM N/A 512059 1414 1414111220 N/A 4 200205 NON-PROGRAM N/A OTHR-00000000-CL 512059 1414 1414111220 N/A \$2,500.00 OTHR-00000000-CL 200205 NON-PROGRAM N/A 512059 1414 \$2,000.00 5 1414111220 N/A 512059 200205 NON-PROGRAM N/A OTHR-000000000-CL 1414 \$5,000.00 1414111220 N/A 6 200205 NON-PROGRAM N/A OTHR-000000000-CL 512059 1414 1414111220 N/A \$2,500.00 7 OTHR-000000000-CL 512059 8 200205 NON-PROGRAM N/A 1414 1414111220 N/A \$2,500.00 9 200205 NON-PROGRAM OTHR-000000000-CL 512059 1414 N/A 1414111220 N/A \$3,000.00 10 200205 NON-PROGRAM N/A OTHR-00000000-CL 512059 1414 1414111220 N/A \$4,000.00 TOTAL AMOUNT \$33,500.00 FUND OVERRIDE CERTIFICATION OF UNENCUMBERED BALANCE I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered. Not to Exceed: Vendor: Purpose: Ву:_ Date: COMPTROLLER'S DEPARTMENT ACCOUNTING DATA Doc. Business **WBS** Fund Funded Program Internal Order G/L Account Cost Center Item Functional Area Area Original Amount

TOTAL AMOUNT FUND OVERRIDE

APR 1 5 2025

Passed by the Council of Th	e City of San Die	ego on	<u> </u>	_, by the following vote:	
Joe LaCava Jennifer Campbell Stephen Whitburn Henry Foster, III Marni von Wilpert Kent Lee Raul A. Campillo Vivian Moreno Sean Elo-Rivera	Yeas Z Z Z Z Z	Nays	Not Present	Recused	
Date of final passage	olution is appro	ned to the Offi	ce of the City Cle	erk.)	
(Seal)		•		JENTES San Diego, California. , Deputy	
Office of the City Clerk, San Diego, California Resolution Number R316153					