HPM 100 5-13-25 (R-2025-531)

RESOLUTION NUMBER R- 316196

DATE OF FINAL PASSAGE MAY 2 2 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE EXECUTION OF ONE OR MORE CONSTRUCTION CHANGE ORDERS TO THE CONSTRUCTION CONTRACT WITH OHLA USA, INC. FOR THE MORENA CONVEYANCE NORTH PROJECT FOR A TOTAL AMOUNT NOT TO EXCEED \$20,046,000.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. On April 30, 2021, the City of San Diego (City) entered into construction contract K-21-1848-DBB-3 with OHLA USA, Inc. (Contractor) for the Pure Water Phase 1 Morena Conveyance North project for an amount not to exceed \$95,243,645.12 (Contract) as authorized by San Diego Resolution R-312062 (November 20, 2018).
- B. The Contract requires installation of a 48-inch wastewater force main pipeline and a 30-inch welded steel pipe brine/centrate conveyance pipeline along Genesee Ave., Nobel Dr., Towne Centre Dr., and Executive Dr. to the North City Water Reclamation Plant.
- C. Pavement conditions along the Morena Conveyance North alignment have deteriorated significantly, with much of the alignment condition now categorized as "Poor," "Very Poor" or "Failed," necessitating a more comprehensive resurfacing approach than originally anticipated in the Contract.
- D. Through collaboration between the Public Utilities Department, Engineering and Capital Projects, and the Transportation Department the street restoration scope was updated to include asphalt concrete overlay of approximately 20 lane miles and associated improvements, in compliance with current City standards.

- E. A construction change order is now needed to address the additional costs not to exceed \$20,046,000.00, stemming from the deteriorated pavement conditions and the associated updated street restoration effort.
- F. The Office of the City Attorney prepared this Resolution based on the information provided by City staff (including information provided by affected third parties and verified by City staff), with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

- 1. The Mayor or designee is authorized to execute one or more change orders to the Contract as necessary to cover the additional costs associated with the changes in street resurfacing and restoration in compliance with current City standards for an amount not to exceed \$20,046,000.00, the terms of which shall be negotiated with Contractor upon passage of this Resolution.
- 2. The Chief Financial Officer is authorized to expend an additional amount not to exceed \$20,046,000.00 in total for one or more change orders for the street resurfacing and restoration construction work for the Morena Conveyance North Project, estimated to be funded as follows: \$12,606,000 from CIP A-LA.00001, Pure Water Phase 1 (B-15141 PWP Morena Conveyance North and B-22085 PW Genesee Avenue Median Improvements), of which \$10,462,980 is from Fund 700009, Metro Sewer CIP, and \$2,143,020 from Fund 700010, Water Utility CIP, \$5,106,570 from CIP A-ID.00005, Street Resurfacing and Reconstruction, Fund 400881, DEBT FUNDED GENERAL FUND, \$60,000 from CIP A-IA.00001, Bicycle Facilities B-23090, AC Water &, Sewer Group 1048 (BL), Fund 400169, Transnet Extension 70%, \$64,538 from CIP A-IA.00001, Bicycle Facilities [B-23090, AC Water &, Sewer Group 1048

(BL)], Fund 100012, INFRASTRUCTURE FUND, \$532,186 from Internal Order 21005094, BIKE FACILITIES INSTALLATION TEAM, Fund 400169, Transnet Extension 70%, \$600,000 from Internal Order 21004804, BIKE STRIPING -CITYWIDE, Fund 400169, Transnet Extension 70%, and \$1,076,706 that is unidentified and intended to be added in Fiscal Year 2026 or transferred from another project, contingent upon adoption of the Annual Appropriation Ordinance for FY26, and contingent upon the Chief Financial Officer furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: HEATHER FERBERT, City Attorney $\mathbf{B}\mathbf{y}$ Lead Deputy City Attorney EAC:lmj April 29, 2025 Or.Dept: Public Utilities Department Doc. No. 4025344 I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on MAY 1 3 2025 **DIANA J.S. FUENTES** City Clerk

Vetoed: (date) TODD GLORIA, Mayor

Yeas [] [//	Nays	Not Present	Recused
		ce of the City Cle	erk.)
	Mayor of The City of San Diego, California. DIANA J.S. FUENTES City Clerk of The City of San Diego, California.		
	Office of the	e City Clerk, San D	riego, California
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