

RESOLUTION NUMBER R- **316261**

DATE OF FINAL PASSAGE **JUN 12 2025**

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO AUTHORIZING YEAR-END AMENDMENTS TO  
THE FISCAL YEAR 2025 CAPITAL IMPROVEMENTS  
PROGRAM BUDGET OF THE CITY OF SAN DIEGO.

A. On June 14, 2024, the Mayor approved Resolution No. R-315627, approving the City of San Diego's Fiscal Year 2025 Budget (2025 Budget).

B. On June 25, 2024, the San Diego City Council (Council) adopted Ordinance No. O-21833 entitled "An Ordinance Adopting the Annual Budget for Fiscal Year 2025 and Appropriating the Necessary Money to Operate the City of San Diego for Fiscal Year 2025" (Appropriation Ordinance).

C. The 2025 Budget includes the annual budget for the Capital Improvement Program (CIP Budget).

D. On December 19, 2024, R-315938 was approved by the Mayor making mid-year amendments to the CIP Budget.

E. On March 13, 2025, R-316068 was approved by the Mayor making mid-year amendments to the CIP Budget for General Fund Asset Types.

F. On May 19, 2025, the Fiscal Year 2025 Third Quarter Budget Monitoring Report was presented to the City Council.

G. On May 22, 2025, the Fiscal Year 2025 Capital Improvements Program Year-End Budget Monitoring Report was presented to the Active Transportation and Infrastructure Committee (Report) with proposed budget adjustments, appropriation transfers, and the transfer of and closing of certain CIP projects.

H. On November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance), which has been amended from time to time in accordance with applicable amendment requirements.

I. The TransNet Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds.

J. The City of San Diego (City) was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2024 through 2028.

K. The City approved its 2024 TransNet Local Street Improvement Program Projects (2024 POP) on June 27, 2023, and now desires to make adjustments to the 2024 POP.

L. The City has held a noticed public hearing with an agenda item that clearly identified the proposed adjustments to the 2024 POP prior to the approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

M. Section 17 of the Appropriation Ordinance authorizes the Chief Financial Officer to modify appropriations upon adopted Council resolution, provided funding is available for such action and in accordance with funding source guidelines and applicable grant agreements.

N. Section 73 of the Charter of the City (Charter) allows the Council, upon the recommendation of the Mayor, to transfer all or part of an unencumbered balance of an appropriation to a purpose or object for which the appropriation for the current year has proved insufficient.

O. The Council desires to approve the proposed budget amendments, appropriation changes, and other actions as described below and in accordance with the Report.

P. The Office of the City Attorney has drafted this resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate.

### ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The following revisions to the 2025 Budget, as detailed in the Report, are approved and the Chief Financial Officer is directed to adjust the Fiscal Year 2025 Capital Improvement Program (CIP) budget appropriations as follows:

- 1) Increase the CIP Program Budget in S16032 - Solana Highlands NP-Comfort Station Development and appropriate and expend an amount not to exceed \$894,886 from Fund 400855 - Carmel Valley Development Impact Fee; and
- 2) Increase the CIP Program Budget in S22004 - John Baca Park and appropriate and expend an amount not to exceed \$567,931 from Fund 400883 - Citywide Park DIF-Unrestricted; and
- 3) Increase the CIP Program Budget in AIK00001 - New Walkways and appropriate and expend an amount not to exceed \$1,500 from Fund 400124 - Ocean Beach Urban Comm; and
- 4) Increase the CIP Program Budget in AIH00002 - Street Light Circuit Upgrades and appropriate and expend an amount not to exceed \$37,309 from Fund 400114 - Mid City Urban Comm; and

- 5) Increase the CIP Program Budget in AIL00004 - Traffic Signals -,  
Citywide and appropriate and expend an amount not to exceed \$9,695  
from Fund 400120 - S.E. San Diego Urban Comm; and
- 6) Increase the CIP Program Budget in AIK00001 - New Walkways and  
appropriate and expend an amount not to exceed \$25,000 from Fund  
400129 - Clairemont Mesa - Urban Comm; and
- 7) Increase the CIP Program Budget in S00995 - Hidden Trails  
Neighborhood Park and appropriate and expend an amount not to exceed  
\$366,468 from Fund 400856 - Otay Mesa Facilities Benefit Assessment;  
and
- 8) Increase the CIP Program Budget in S00995 - Hidden Trails  
Neighborhood Park and appropriate and expend an amount not to exceed  
\$367,566 from Fund 400857 - Otay Mesa Development Impact Fee; and
- 9) Increase the CIP Program Budget in S00869 - Palm Avenue Interstate 805  
Interchange and appropriate and expend an amount not to exceed  
\$530,000 from Fund 400890 - Otay Mesa Local Mobility DIF; and
- 10) Increase the CIP Program Budget in AGF00007 - Park Improvements and  
appropriate and expend an amount not to exceed \$271,476 from Fund  
400892 - Citywide Park DIF-Park Def. Unrstd; and
- 11) Increase the CIP Program Budget in S16013 - Children's Park  
Improvements and appropriate and expend an amount not to exceed  
\$155,109 from Fund 400367 - 99B(T)Bonds-Centre City; and

- 12) Increase the CIP Program Budget in S16013 - Children's Park Improvements and appropriate and expend an amount not to exceed \$144,892 from Fund 400367 - 99B(T)Bonds-Centre City; and
- 13) Increase the CIP Program Budget in P20005 - Chollas Triangle Park and appropriate and expend an amount not to exceed \$291,627 from Fund 400892 - Citywide Park DIF-Park Def. Unrstd; and
- 14) Increase the CIP Program Budget in S22002 - Grove Neighborhood Park and appropriate and expend an amount not to exceed \$201,000 from Fund 400891 - Citywide Park DIF-Park Def. CoC; and
- 15) Increase the CIP Program Budget in S22002 - Grove Neighborhood Park and appropriate and expend an amount not to exceed \$570,000 from Fund 400892 - Citywide Park DIF-Park Def. Unrstd; and
- 16) Increase the CIP Program Budget in AGF00007 - Park Improvements and appropriate and expend an amount not to exceed \$181,504 from Fund 400891 - Citywide Park DIF-Park Def. CoC; and
- 17) Increase the CIP Program Budget in S25002 - Emerald Hills Neighborhood Park Phase 1 and appropriate and expend an amount not to exceed \$225,870 from Fund 400891 - Citywide Park DIF-Park Def. CoC; and
- 18) Increase the CIP Program Budget in P24006 - Penasquitos Creek NP Comfort Station and appropriate and expend an amount not to exceed \$100,000 from Fund 400083 - Rancho Penasquitos FBA; and

- 19) Decrease the CIP Program Budget in AHC00004 - Recycled Water Systems Upgrades and deappropriate an amount not to exceed \$50,000 from Fund 700010 - Water Utility - CIP Funding Source; and
- 20) Decrease the CIP Program Budget in AKB00002 - Freeway Relocation and deappropriate an amount not to exceed \$214,798 from Fund 700010 - Water Utility - CIP Funding Source; and
- 21) Decrease the CIP Program Budget in ABT00001 - City Facilities Improvements and deappropriate an amount not to exceed \$115,000 from Fund 700008 - Muni Sewer Utility - CIP Funding Source; and
- 22) Decrease the CIP Program Budget in ABT00001 - City Facilities Improvements and deappropriate an amount not to exceed \$35,000 from Fund 700009 - Metro Sewer Utility - CIP Funding Source; and
- 23) Decrease the CIP Program Budget in ABT00001 - City Facilities Improvements and deappropriate an amount not to exceed \$300,000 from Fund 700049 - Recycling Fund - CIP; and
- 24) Decrease the CIP Program Budget in ABT00003 - Citywide Energy Improvements and deappropriate an amount not to exceed \$400,000 from Fund 700008 - Muni Sewer Utility - CIP Funding Source; and
- 25) Decrease the CIP Program Budget in ABT00003 - Citywide Energy Improvements and deappropriate an amount not to exceed \$300,000 from Fund 700010 - Water Utility - CIP Funding Source; and

- 26) Decrease the CIP Program Budget in AEA00001 - Torrey Pines Golf Course and deappropriate an amount not to exceed \$1,560,000 from Fund 700045 - Torrey Pines Golf Course - CIP; and
- 27) Decrease the CIP Program Budget in AEA00002 - Balboa Park Golf Course and deappropriate an amount not to exceed \$11,195 from Fund 700044 - Balboa Park Golf Course - CIP; and
- 28) Decrease the CIP Program Budget in AEA00003 - Mission Bay Golf Course and deappropriate an amount not to exceed \$50,000 from Fund 700046 - Mission Bay Golf Course - CIP; and
- 29) Decrease the CIP Program Budget in AGF00007 - Park Improvements and deappropriate an amount not to exceed \$11,356 from Fund 400110 - Park North-East - Park Dev Fd; and
- 30) Decrease the CIP Program Budget in S00871 - West Mission Bay Drive Bridge Over San D and deappropriate an amount not to exceed \$227,430 from Fund 400174 - Transnet Extension RTCIP Fee; and
- 31) Decrease the CIP Program Budget in S23003 - Otay Water Treatment Plant Upgrade Ph 3 and deappropriate an amount not to exceed \$499,433 from Fund 700010 - Water Utility - CIP Funding Source; and
- 32) Decrease the CIP Program Budget in S20009 - Kearny Mesa Repair Facility and deappropriate an amount not to exceed \$299,915 from Fund 400265 - CIP Contributions from the General Fund; and

- 33) Decrease the CIP Program Budget in P24006 - Penasquitos Creek NP Comfort Station and deappropriate an amount not to exceed \$100,000 from Fund 100012 - Infrastructure Fund (Proposition H); and
- 34) Decrease the CIP Program Budget in P24013 - Fire Training Facility and deappropriate an amount not to exceed \$541,000 from Fund 100012 - Infrastructure Fund (Proposition H); and
- 35) Decrease the CIP Program Budget in S00800 - San Carlos Library and deappropriate an amount not to exceed \$1,397,035 from Fund 400002 - Capital Outlay-Misc Revenue; and
- 36) Decrease the CIP Program Budget in S00800 - San Carlos Library and deappropriate an amount not to exceed \$4,742,070 from Fund 400265 - CIP Contributions from the General Fund; and
- 37) Decrease the CIP Program Budget in S00800 - San Carlos Library and deappropriate an amount not to exceed \$339,025 from Fund 100012 - Infrastructure Fund (Proposition H); and
- 38) Transfer appropriations not to exceed \$541,390 from CIP L18002 - Miramar Landfill Storm Water Improvements to L17000 - Miramar Landfill Facility Improvements within Fund 700040 - Refuse Disposal - CIP; and
- 39) Transfer appropriations not to exceed \$708,611 from CIP AFA00001 - Landfill Improvements to L17000 - Miramar Landfill Facility Improvements within Fund 700040 - Refuse Disposal - CIP; and



- 40) Transfer appropriations not to exceed \$44,235 from CIP S00800 - San Carlos Branch Library to S24007 - Linda Vista Library Patio Improv within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 41) Transfer appropriations not to exceed \$290,000 from CIP S00800 - San Carlos Branch Library to S24007 - Linda Vista Library Patio Improv within Fund 400887 - Citywide Library DIF; and
- 42) Transfer appropriations not to exceed \$148,545 from CIP S00800 - San Carlos Branch Library to S24007 - Linda Vista Library Patio Improv within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 43) Transfer appropriations not to exceed \$17,220 from CIP S00800 - San Carlos Branch Library to S24007 - Linda Vista Library Patio Improv within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 44) Transfer appropriations not to exceed \$900,000 from CIP P24009 - MLK Pool Improvements to S22002 - Grove Neighborhood Park within Fund 400891 - Citywide Park DIF-Park Def. CoC; and
- 45) Transfer appropriations not to exceed \$900,000 from CIP S22002 - Grove Neighborhood Park to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 46) Transfer appropriations not to exceed \$197,096 from CIP S16047 - Canon Street Pocket Park to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and

- 47) Transfer appropriations not to exceed \$49,662 from CIP S15028 - Olive Grove Community Park ADA Improve to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 48) Transfer appropriations not to exceed \$607,714 from CIP S16033 - Carmel Knolls NP Comfort Station-Development to S16032 - Solana Highlands NP-Comfort Station Development within Fund 400855 - Carmel Valley Development Impact Fee; and
- 49) Transfer appropriations not to exceed \$361,000 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to AIK00001 - New Walkways within Fund 400174 - Transnet Extension RTCIP Fee; and
- 50) Transfer appropriations not to exceed \$50,000 from CIP P19007 - Airway Road Improvements to P19006 - Siempre Viva Road Improvements within Fund 400870 - Otay Mesa EIFD Capital Project Fund; and
- 51) Transfer appropriations not to exceed \$56,442 from CIP AIL00001 - Traffic Calming to AIL00002 - Install T/S Interconnect Systems within Fund 400211 - Lusk-Gen'l Traffic Imprvmnts; and
- 52) Transfer appropriations not to exceed \$3,734 from CIP AIL00001 - Traffic Calming to AIK00003 - Sidewalk Repair and Reconstruction within Fund 400117 - Pacific Beach Urban Comm; and
- 53) Transfer appropriations not to exceed \$21,266 from CIP AIL00001 - Traffic Calming to ACA00001 - Flood Resilience Infrastructure within Fund 400117 - Pacific Beach Urban Comm; and

- 54) Transfer appropriations not to exceed \$68,751 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to AIK00001 - New Walkways within Fund 400002 - Capital Outlay-Misc Revenue; and
- 55) Transfer appropriations not to exceed \$150,000 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to AIG00001 - Median Installation within Fund 400174 - Transnet Extension RTCIP Fee; and
- 56) Transfer appropriations not to exceed \$1,241,305 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to S00951 - Coastal Rail Trail within Fund 400174 - Transnet Extension RTCIP Fee; and
- 57) Transfer appropriations not to exceed \$191,305 from CIP S00951 - Coastal Rail Trail to AIL00004 - Traffic Signals - Citywide within Fund 400169 - Transnet Extension 70% Cap; and
- 58) Transfer appropriations not to exceed \$410,000 from CIP S00951 - Coastal Rail Trail to AIH00002 - Street Light Circuit Upgrades within Fund 400169 - Transnet Extension 70% Cap; and
- 59) Transfer appropriations not to exceed \$275,000 from CIP S00951 - Coastal Rail Trail to AIH00002 - Street Light Circuit Upgrades within Fund 400169 - Transnet Extension 70% Cap; and
- 60) Transfer appropriations not to exceed \$365,000 from CIP S00951 - Coastal Rail Trail to AIA00001 - Bicycle Facilities within Fund 400169 - Transnet Extension 70% Cap; and

- 61) Transfer appropriations not to exceed \$530,000 from CIP S00871 - W Mission Bay Dr Bridge Over SD River to S00951 - Coastal Rail Trail within Fund 400174 - Transnet Extension RTCIP Fee; and
- 62) Transfer appropriations not to exceed \$530,000 from CIP S00951 - Coastal Rail Trail to AID00005 - Street Resurfacing and Reconstruction within Fund 400169 - Transnet Extension 70% Cap; and
- 63) Transfer appropriations not to exceed \$140,000 from CIP AID00005 - Traffic Calming to AIL00001 - Traffic Calming within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 64) Transfer appropriations not to exceed \$100,000 from CIP AID00005 - Traffic Calming to AIH00001 - Installation of City Owned Street Lights within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 65) Transfer appropriations not to exceed \$34,691 from CIP AID00005 - Traffic Calming to AIH00002 - Street Light Circuit Upgrades within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 66) Transfer appropriations not to exceed \$75,000 from CIP AID00005 - Traffic Calming to AIL00001 - Traffic Calming within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 67) Transfer appropriations not to exceed \$530,000 from CIP S00869 - Palm Avenue Interstate 805 Interchange to S00995 - Hidden Trails Neighborhood Park within Fund 400857 - Otay Mesa Development Impact Fee; and

- 68) Transfer appropriations not to exceed \$6,741 from CIP AGF00005 - Regional Park Improvements to S22004 - John Baca Park within Fund 400000 - Capital Outlay-Sales Tax; and
- 69) Transfer appropriations not to exceed \$88,278 from CIP AGF00005 - Regional Park Improvements to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 70) Transfer appropriations not to exceed \$2,186 from CIP AGF00006 - Coastal Erosion and Access to S22004 - John Baca Park within Fund 400265 - CIP Contributions from the General Fund; and
- 71) Transfer appropriations not to exceed \$222,387 from CIP ABT00001 - City Facilities Improvements to L24002 - Citywide Homeless Shelters within Fund 100012 - Infrastructure Fund (Proposition H); and
- 72) Transfer appropriations not to exceed \$406,805 from CIP ABT00001 - City Facilities Improvements to L20000 - Rancho Bernardo CP Improvements within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 73) Transfer appropriations not to exceed \$379,191 from CIP L20000 - Rancho Bernardo CP Improvements to L24002 - Citywide Homeless Shelters within Fund 400265 - CIP Contributions from the General Fund; and
- 74) Transfer appropriations not to exceed \$27,614 from CIP L20000 - Rancho Bernardo CP Improvements to L24002 - Citywide Homeless Shelters within Fund 400265 - CIP Contributions from the General Fund; and

- 75) Transfer appropriations not to exceed \$38,961 from CIP ABT00001 - City Facilities Improvements to L24002 - Citywide Homeless Shelters within Fund 400265 - CIP Contributions from the General Fund; and
- 76) Transfer appropriations not to exceed \$11,849 from CIP ABT00001 - City Facilities Improvements to L24002 - Citywide Homeless Shelters within Fund 400002 - Capital Outlay-Misc Revenue; and
- 77) Transfer appropriations not to exceed \$271,476 from CIP AGF00007 - Park Improvements to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 78) Transfer appropriations not to exceed \$155,109 from CIP S16013 - Children's Park Improvements to S22002 - Grove Neighborhood Park within Fund 400891 - Citywide Park DIF-Park Def. CoC; and
- 79) Transfer appropriations not to exceed \$93,170 from CIP S22002 - Grove Neighborhood Park to S24014 - SD Humane Society Roof and HVAC Repl within Fund 400265 - CIP Contributions from the General Fund; and
- 80) Transfer appropriations not to exceed \$61,939 from CIP S22002 - Grove Neighborhood Park to S25002 - Emerald Hills Neighborhood Park Phase 1 within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 81) Transfer appropriations not to exceed \$61,939 from CIP S25002 - Emerald Hills Neighborhood Park Phase 1 to S24014 - SD Humane Society Roof and HVAC Repl within Fund 400265 - CIP Contributions from the General Fund; and

- 82) Transfer appropriations not to exceed \$144,892 from CIP S16013 - Children's Park Improvements to P23003 - Mt. Hope Rec Ctr @ Dennis V Allen Park within Fund 400891 - Citywide Park DIF-Park Def. CoC; and
- 83) Transfer appropriations not to exceed \$144,892 from CIP P23003 - Mt. Hope Rec Ctr @ Dennis V Allen Park to S24014 - SD Humane Society Roof and HVAC Repl within Fund 400265 - CIP Contributions from the General Fund; and
- 84) Transfer appropriations not to exceed \$291,627 from CIP P20005 - Chollas Triangle Park to S24014 - SD Humane Society Roof and HVAC Repl within Fund 100012 - Infrastructure Fund (Proposition H); and
- 85) Transfer appropriations not to exceed \$201,000 from CIP S22002 - Grove Neighborhood Park to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 86) Transfer appropriations not to exceed \$201,000 from CIP S22004 - John Baca Park to S24014 - SD Humane Society Roof and HVAC Repl within Fund 100012 - Infrastructure Fund (Proposition H); and
- 87) Transfer appropriations not to exceed \$570,000 from CIP S22002 - Grove Neighborhood Park to S22004 - John Baca Park within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 88) Transfer appropriations not to exceed \$5,136,184 from CIP S00951 - Coastal Rail Trail to AID00005 - Street Resurfacing and Reconstruction within Fund 400169 - Transnet Extension 70% Cap; and

- 89) Transfer appropriations not to exceed \$2,232,100 from CIP AID00005 - Street Resurfacing and Reconstruction to AIH00002 - Street Light Circuit Upgrades within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 90) Transfer appropriations not to exceed \$2,904,084 from CIP AID00005 - Street Resurfacing and Reconstruction to AIH00002 - Street Light Circuit Upgrades within Fund 400881 - Debt Funded General Fund CIP Projects; and
- 91) Transfer appropriations not to exceed \$1,000 from CIP S00951 - Coastal Rail Trail to AIK00001 - New Walkways within Fund 400174 - Transnet Extension RTCIP Fee; and
- 92) Transfer appropriations not to exceed \$1,000,000 from CIP S00951 - Coastal Rail Trail to AIL00005 - Traffic Signals Modification within Fund 400174 - Transnet Extension RTCIP Fee; and
- 93) Transfer appropriations not to exceed \$554,000 from CIP S00951 - Coastal Rail Trail to AIE00002 - Guard Rails within Fund 400174 - Transnet Extension RTCIP Fee; and
- 94) Transfer appropriations not to exceed \$1,016,600 from CIP S00951 - Coastal Rail Trail to AIL00005 - Traffic Signals Modification within Fund 400174 - Transnet Extension RTCIP Fee; and



- 95) Transfer appropriations not to exceed \$181,504 from CIP AGF00007 - Park Improvements to P20005 - Chollas Triangle Park within Fund 400883 - Citywide Park DIF-Unrestricted; and
- 96) Transfer appropriations not to exceed \$181,504 from CIP P20005 - Chollas Triangle Park to S24014 - SD Humane Society Roof and HVAC Repl within Fund 400002 - Capital Outlay-Misc Revenue; and
- 97) Transfer appropriations not to exceed \$225,870 from CIP S25002 - Emerald Hills Neighborhood Park Phase 1 to P20005 - Chollas Triangle Park within Fund 100015 - Climate Equity Fund; and
- 98) Transfer appropriations not to exceed \$225,870 from CIP P20005 - Chollas Triangle Park to S24014 - SD Humane Society Roof and HVAC Repl within Fund 400002 - Capital Outlay-Misc Revenue; and

2. The City requests that SANDAG make the following changes to its 2024 POP (Amendment) as programmed in the 2024 Regional Transportation Improvement Program (RTIP):

- 99) That the Mayor, or his designee, is authorized to approve adjustments to TransNet funded projects, according to Attachment I, in compliance with SANDAG Board Policy No. 31; and
- 100) That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its cumulative revenues shall be spent on local street and road maintenance-related projects as a result of the Amendment; and


- 101) That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process for the Amendment; and
  - 102) The City of San Diego does hereby certify that all other applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met; and
  - 103) That the City of San Diego continues to agree to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to City of San Diego's TransNet funded projects.
3. The Chief Financial Officer is authorized to close:
    - 104) S23003 – Otay Water Treatment Plant Upgrade Ph 3; and
  4. The Chief Financial Officer is authorized to:
    - 105) Appropriate and expend not to exceed \$5,041,984 of Fund 400265 – General Fund Contribution to the CIP to transfer to the General Fund to support Citywide General Fund operations; and

- 106) Appropriate and expend not to exceed \$1,435,535.40 from Fund 400169 - Transnet Extension 70% Cap Fund to support congestion relief activities in the Transportation Department; and
- 107) Appropriate and expend not to exceed \$391,676.97 from Fund 200371 - RMRA Fund to support the Transportation Department's Slurry Seal Program; and
- 108) Appropriate and expend not to exceed \$297,590.69 from Fund 200118 - Gas Tax Fund to support the Transportation Department's Slurry Seal Program; and
- 109) Appropriate and expend not to exceed \$4,000,000 from Fund 200118 - Gas Tax Fund to support the Transportation Department's operations; and
- 110) Appropriate and expend not to exceed \$100,157 from fund 400170 - Transnet 30% Non-Cap Fund to support the Transportation Department's operations; and
- 111) Appropriate and expend not to exceed \$980,024.50 from Fund 100012 - Infrastructure Fund (Proposition H) to support lease revenue bond debt service; and
- 112) Appropriate and expend not to exceed \$1,397,034.92 from Fund 400002 - Capital Outlay-Misc Revenue Fund to support lease revenue bond debt service; and
- 113) Appropriate and expend not to exceed \$1,142,961.01 from Fund 400002 - Capital Outlay-Misc Revenue Fund to support lease revenue bond debt service; and

5. The Chief Financial Officer is authorized to:

114) Rename L24002 from "Citywide Homeless Shelters" to "Citywide Homeless Facilities."

APPROVED: HEATHER FERBERT, City Attorney

By   
Bret A. Bartolotta  
Chief Deputy City Attorney

BAB:jdf  
05/27/2025  
Or.Dept: DoF  
Doc. No.: 4074394

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on  
JUN 10 2025.

DIANA J.S. FUENTES  
City Clerk

By   
Deputy City Clerk

Approved: 6/12/2025  
(date)

  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

**JUN 10 2025**

Passed by the Council of The City of San Diego on \_\_\_\_\_, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage **JUN 12 2025**

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

(Seal)

TODD GLORIA

Mayor of The City of San Diego, California.

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By Linda Irwin, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- **316261**