Item # 100 SUM-R 6/17/25 (R-2025-622)

RESOLUTION NUMBER R- 316271 DATE OF FINAL PASSAGE JUN 1 8 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING AN AS-NEEDED CITYWIDE CONTRACT RESULTING FROM REQUEST FOR PROPOSAL NO. 10090239-25-G FOR LANDSCAPE MAINTENANCE FOR THE DESIGNATED CENTER MEDIANS, RIGHTS-OF-WAY, AND AREAS WITHIN THE GAS TAX MEDIAN MAINTENANCE PROGRAM.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. The Parks and Recreation Department's (P&R) Gas Tax Median Maintenance Program (Program) is funded by the Gas Tax Fund (Fund) which collects revenue resulting from a tax on the sale of gasoline, diesel fuel, and a use tax on other types of fuels to maintain designated center medians, rights-of-way, and other areas within the Program (Sites).

B. In fiscal year 2024, the Fund began receiving an allocation from the City's

General Fund to supplement the Program as well as citywide repairs and restoration to existing roadways and rights-of-way.

C. The Program is in all Council Districts in the City, except in Council District 5, ranging from San Ysidro in the south to La Jolla and Sorrento Valley in the north.

D. The Program provides irrigation, pruning, shaping, and training of trees, shrubs, and turf for the Sites. The Program also provides groundcover plants, litter control, weed control, control of all plant diseases and pests, mowing, edging, renovation and aerification, sweeping, irrigation, and all other maintenance required for the Sites to remain in a safe, attractive, and usable condition. Finally, the Program maintains the plant material in good condition with horticulturally accepted growth and color.

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E. The Request for Proposal (RFP) No. 10090239-25-G was issued on December 5, 2024.

F. The City received two proposals to RFP No. 10090239-25-G and Aztec Landscaping, Inc. was determined to be the successful bidder for the contract with a five-year term and a not-to-exceed amount of \$10,405,227.24 (Contract).

G. The term of the Contract is from August 1, 2025 to August 1, 2030.

H. Approval of the proposed Contract will ensure that essential regular upkeep occurs, preventing negative consequences, such as:

- i. Safety hazards: unmaintained landscaping and trees may diminish the line of sight for vehicles and may create unsafe tree hazards.
- ii. Structural damage: neglecting maintenance may result in deterioration of irrigation, which can lead to leaks, water waste, and costly repairs.
- iii. Decreased lifespan: lack of regular maintenance can shorten the lifespan of landscaping and trees, resulting in the need for premature replacement and expense.

I. The Office of the City Attorney prepared this Ordinance based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it ordained by the Council:

1. The Council approves the Contract with Aztec Landscaping, Inc. resulting from RFP No. 10090239-25-G.

2. The Mayor, or designee, is authorized to sign the Contract on behalf of the City for a term of five years beginning August 1, 2025 and a not to exceed contract amount of \$10,405,227.24. The amount of \$10,405,277.24 includes a projected not to exceed five percent annual increase as authorized by Article III, section 3.4 "Price Adjustments" in the Contract.

3 The Chief Financial Officer is authorized to expend a total amount not to exceed \$10,405,227.24 from the Gas Tax Fund and the General Fund for the purpose of funding the Contract, contingent upon the adoption of the Annual Appropriation Ordinance for the applicable fiscal year and contingent upon the Chief Financial Officer first furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: HEATHER FERBERT, City Attorney

By Catherine C. Morrison

Deputy City Attorney

CCM:jvg May 22, 2025 Or.Dept: Park & Recreation Department Doc. No. 4079974

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on JUN 17 2025

DIANA J.S. FUENTES City Clerk

Beputy City Clerk

Vetoed:

Approved:

(date)

(date)

6117

TODD GLORIA, Mayor

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Passed by the Council of The C	ity of San Dieg	go on	JUN 17 2025	_, by the following	g vote:
Councilmembers	Yeas	- Nays	Not Present	Recused	
Joe LaCava	\mathbf{Z} .				
Jennifer Campbell	Ĺ				
Stephen Whitburn	\square				
Henry L. Foster III	Z				
Marni von Wilpert	\square				

Date of final passage _____ JUN 1 8 2025

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

Kent Lee

Raul A. Campillo

Vivian Moreno

Sean Elo-Rivera

TODD GLORIA Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES City Clerk of The City of San Diego, California.

By Kindad vin, Deputy

Office of the City C	lerk, San Diego, California
Resolution Number R-	316271