

RESOLUTION NUMBER R- 316272

DATE OF FINAL PASSAGE JUN 23 2025

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ADOPTING THE TRANSNET LOCAL STREET
AND ROADS PROGRAM - 2025 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT AND FISCAL YEARS 2026 THROUGH 2030
PROGRAM OF PROJECTS AND RELATED ACTIONS.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. On November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (TransNet Extension Ordinance).
- B. The TransNet Extension Ordinance provides that the San Diego Association of Governments (SANDAG), acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds.
- C. SANDAG provided the City of San Diego (City) with an estimate of annual TransNet local street improvement revenues for fiscal years 2026 through 2030.
- D. The City approved its 2025 TransNet Local Street Improvement Program of Projects (POP) on June 18, 2024 and the City desires to make adjustments to its POP based on updated TransNet revenue forecasts.
- E. The City may submit amendments to its POP on a quarterly basis to request that SANDAG update the RTIP^e to reflect programming adjustments to TransNet-funded projects.

F. The projects and budget allocations identified on Attachment A - Fiscal Year 2026 TransNet Proposed Program of Projects are included in the City's Fiscal Year 2026 Proposed Budget.

G. This Council action includes TransNet programming adjustments for the current fiscal year to allow programming of the reallocated funding in the 2025 RTIP as detailed in Attachment B – Fiscal Year 2025 Additional TransNet Programming Adjustments.

H. Attachment C – Fiscal Year 2026 List of TransNet Allocations and Projects includes a detailed list of Fiscal Year 2026 projects that will receive additional TransNet funding under the Fiscal Year 2026 budget and Attachment D – Fiscal Year 2025 City of San Diego TransNet Funded Projects includes a detailed list of Fiscal Year 2025 TransNet funded projects.

I. The City of San Diego held a noticed public meeting with an agenda item that clearly identified the proposed amendment prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

J. The Office of the City Attorney prepared this Resolution based on the information provided by City staff (including information provided by affected third parties and verified by City staff), with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Mayor, or designee, is authorized to request that SANDAG make the changes to its 2025 POP as programmed in the 2025 RTIP as outlined in this Resolution and in Attachments A, B, C, and D (the Amendment) to this Resolution.

2. Under Section 2(C)(1) of the TransNet Extension Ordinance, the City certifies that no more than 30 percent of its annual revenues will be spent on local street and road maintenance-related projects as a result of the Amendment.

3. Under Section 4(E)(3) of the TransNet Extension Ordinance, the City certifies that all new projects, or major reconstruction projects included in the Amendment and funded by TransNet revenues will accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed will be clearly noticed as part of the City of San Diego's public hearing process.

4. The City certifies that all applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met.

5. The City continues to agree to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of San Diego's TransNet funded projects.

APPROVED: HEATHER FERBERT, City Attorney

By 
Ryan P. Gerrity
Deputy City Attorney

RPG:cw
May 21, 2025
Or.Dept: Transportation
CC No.: N/A
Doc. No.: 4068736

Attachment A – Fiscal Year 2026 TransNet Proposed Program of Projects
Attachment B – Fiscal Year 2025 Additional TransNet Programming Adjustments
Attachment C – Fiscal Year 2026 List of TransNet Allocations and Projects
Attachment D – Fiscal Year 2025 City of San Diego TransNet Funded Projects

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on
JUN 17 2025.

DIANA J.S. FUENTES
City Clerk

By Kryshell Medina
Deputy City Clerk

Approved: 6/23/25
(date)

Todd Gloria
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

FY26-FY30 TransNet Proposed Program of Projects

CIP	MPO ID	Project Title	Council District	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
		Citywide Stand-Alone Projects						
L-24005	SD49	Barrio Logan Roundabouts	8	\$ -	\$ 1,405,100	\$ -	\$ -	\$ -
S-18000	SD249	Streamview Drive Improvements Phase 2	8	\$ 6,914,915	\$ -	\$ -	\$ -	\$ -
S-23006	SD06	Sunset Cliffs Sewer Improvement	2	\$ -	\$ -	\$ 4,827,900	\$ -	\$ -
		Stand-Alone Projects Total		\$ 5,914,915	\$ 1,405,100	\$ 4,827,900	\$ -	\$ -
		Citywide Annual Allocations						
A-JA-00001	SD166	Bicycle Facilities	Citywide	\$ 39,491	\$ 3,094,300	\$ 2,432,800	\$ 2,432,800	\$ 2,432,800
A-ID-00005	SD06	Street Resurfacing and Reconstruction	Citywide	\$ 17,499,642	\$ 17,013,925	\$ 14,635,992	\$ 20,362,690	\$ 21,560,394
A-IE-00001	SD08	Bridge Rehabilitation	Citywide	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A-IG-00001	SD49	Median Installation	Citywide	\$ 28,822	\$ 338,600	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
A-IH-00001	SD15	Street Lights	Citywide	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
A-IK-00001	SD09	New Walkways	Citywide	\$ 312,355	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
A-IL-00001	SD19	Traffic Calming	Citywide	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
A-IL-00002	SD16A	Traffic Signal Interconnect Projects	Citywide	\$ 700,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
A-IL-00004	SD16A	Traffic Signals - Citywide	Citywide	\$ 698,999	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
A-IL-00005	SD16A	Traffic Signals - Modifications/Modernization	Citywide	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
		Annual Allocations Total		\$ 19,249,109	\$ 24,195,725	\$ 21,916,892	\$ 27,545,690	\$ 28,743,194
		CIP Program Total		\$ 25,163,724	\$ 25,601,825	\$ 26,444,592	\$ 27,545,690	\$ 28,743,194
		Internal Orders						
	SD186	Administrative Expenditures - 1%		\$ 482,680	\$ 488,250	\$ 481,440	\$ 487,300	\$ 514,580
	SD176	Maintenance - 30%	General Fund	\$ 13,741,596	\$ 13,936,725	\$ 14,166,603	\$ 14,166,603	\$ 14,166,603
			Slurry Seal	\$ -	\$ -	\$ 132,165	\$ 603,207	\$ 1,116,423
	SD189	Traffic Engineering (Congestion Relief-Non-Capital)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
	SD166	Bicycle Facilities (Congestion Relief-Non-Capital)		\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
	SD16A	Traffic Signals - Modifications/ Modernization & RAMS Payment (Congestion Relief-Non-Capital)		\$ 300,000	\$ 317,200	\$ 317,200	\$ 317,200	\$ 317,200
		Internal Orders Total		\$ 21,104,276	\$ 21,323,175	\$ 21,897,408	\$ 22,184,310	\$ 22,714,806
		TransNet Program Total		\$ 46,268,000	\$ 46,925,000	\$ 48,144,000	\$ 49,730,000	\$ 51,458,000

Fiscal Year 2025 Additional *TransNet* Programming Adjustments

AUTHORIZED PER FISCAL YEAR 2025 APPROPRIATION ORDINANCE 21833 Section 2, Part C.7 Reallocation of Funding Sources

Amount	Fund	Transfer from:		Transfer to:	
		MPOID	CIP	MPOID	CIP
\$8,235.99	400169	SD23	ACA00001 - Flood Resilience Infrastructure	SD96	AID00005 - Street Resurfacing and Reconstruction

AUTHORIZED PER FISCAL YEAR 2025 APPROPRIATION ORDINANCE 21833 Section 2, Part C.2 Return to Fund Balance

Amount	Fund	Transfer from:		Transfer to:	
		MPOID	CIP	MPOID	CIP
\$235,515.31	400169	SD70	S00871 - West Mission Bay Drive Bridge Over San Diego		FUND BALANCE

Fiscal Year 2026 TransNet CIP Allocations and Projects

Attachment C

Project Number	Project Name	Council District	FY2026 Proposed Budget
AIA00001	Bicycle Facilities		\$39,491
B22105	University City Improv 1 (BL)	6	\$33,023
B23088	South Mission Beach SD Replacement (BL)	2	\$6,468
AID00005	Street Resurfacing and Reconstruction		\$17,499,642
B25007	AC Overlay Group 2507	3,8	\$4,692,942
NEW	FY26 TD Mill and Pave	citywide	\$12,806,700
AIG00001	Median Installation		\$28,622
B18008	Foothill Blvd & Loring St Roundabout	1	\$28,622
AIK00001	New Walkways		\$312,355
B19030	Wabaska-Voltaire St to Tennyson Sidewalk	2	\$312,355
AIL00002	Traffic Signal Interconnect Projects		\$700,000
B18052	Install Interconnect & Ethernet Network	6,7	\$200,000
B24058	Transportation Management Center	7	\$500,000
AIL00004	Traffic Signals - Citywide		\$668,999
B15047	Division St & Osborn St Traffic Signal	8	\$668,999
S18000	Streamview Drive Improvements Phase 2	9	\$5,914,615
	TOTAL:		\$25,163,724

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD09 Sidewalks	
CIP AIK00001 New Walkways	
B15168	Genesee Ave-Chateau
B16100	ADA Grp 3E W Pt Loma
B17102	North Park Mini Park
B18039	Wightman Sidewalk
B18054	ADA Mid-City MS TSW-1
B18157	Thermal-DonaxtoPalm
B18158	54th-Market-SntaMarg
B19030	Wabaska-Voltaire St
B20059	Sea World Dr Sidewalk
B22005	Judy McCarty Sidwlk
B22089	New Sidewalks in CD4

Description: SD15 Street Lights	
CIP AIH00001 Installation of City Owned Street Lights	
B16007	Citywide SL 1601
B17050	Citywide SL 1701
B17051	Citywide SL 1702
B18012	CitywideStLights1801
B19052	CW Street Light FY19
B19125	Citywide SL 1950

Description: SD99 Bridge Rehabilitation	
CIP AIE00001 Bridge Rehabilitation	
B17066	Fairmount Rehab East
B17067	Fairmount Rehab West

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD166 Bicycle Facilities	
CIP AIA00001 Bicycle Facilities	
B13088	Camino del Este Path
B17113	Chollas Multiuse Path
B19137	National Ave Comp St
B21123	Sewer & AC G778(BL)
B21136	AC W&S Grp 1056(BL)
B21144	PB PPL South (BL)
B22025	Alvdo Ext PPL (BL)
B22105	Unvrsty Cty Imp1(BL)
B22107	Morena Pipeline (BL)
B23017	BPPipeline Repl (BL)
B23046	Dt Com St Impl Ph3A2
B23088	S.MsnBch SD Rep (BL)
B23089	ACC Swr Grp 851 (BL)
B23090	AC W&S Grp 1048(BL)
B24000	Lake Murray Im2 (BL)
B24002	Clrmnt E Imp 2 (BL)
B25060	Block 1M Nts St (BL)

Description: SD23 Storm Drains	
CIP ACA00001 Flood Resilience Infrastructure	
B21020	St Therese SD Emerg
B23022	6002 Camino Rico SWD

Description: SD49 Medians	
CIP AIG00001 Median Installation	
B15015	Morena & W Bernardo
B18008	Foothill & Loring
B18009	Crown Point Drive
B20090	6th & Palm Ped
B20091	ECB & Aragon Dr
B20142	6th@Juniper Rndabout
B21117	Chatsworth RRF&PRI

CITY OF SAN DIEGO GROUPED PROJECT LISTING
Description: SD18 Traffic Control Measures
CIP AIL00001 Traffic Calming
B18046 KettnerPalm Ped Beac
B18048 WSnYsidroSunset RRFB
B19043 1st & A Curb Ext.
B19047 Elec Spd Grp 1902
B20093 RRFB GRP 2001
B22147 Elec Spd Signs (SG)

Description: SD16A Traffic Signals
CIP AIL00004 Traffic Signals - Citywide
B14015 Beyer @ Smythe TS
B15014 31st&Market SchoolTS
B15047 Division/Osborn TS
B17019 31st/National TS
B19057 Aquarius/Cam.Ruiz TS
B19060 ECB & Kansas TS
B20141 47th St @ Solola TS
B20146 TPines Hybrid Beacon
B22000 El Cajon Blvd HAWKS
B22046 Mrcdo/DelMar Hgts TS
B22111 Ctr Cty TS-15th St
B22112 Ctr Cty TS-17th St
B24108 Mission & Thomas HAWK
B24117 34th & Adams HAWK

FY25 TransNet-Funded Projects

Attachment D

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD16A Traffic Signals (continued)	
CIP AIL00005 Traffic Signals - Modifications/ Modernization	
B13010	Signal Mods in Barri
B14048	TS Upgrades Citywide
B17128	Mid-City/EasternMods
B18049	APS & Cntdwn Timers
B18069	Ash Street Signal Mods
B18162	DowntnAudOth&S29
B19059	APS & CntdwnTmr 1901
B19069	TS Mods Grp 19-01
B20075	TS Mods Grp 20-01
B21120	Palm Ave Traffic Sig
B22101	TS Front/Washington
B23030	Linda Vista Comstock
B23076	32nd St & Market St
Description: SD16A Traffic Signals (continued)	
CIP AIL00002 Install T/S Interconnect Systems	
B14084	Balboa TS Interconnct
B15065	PB TS Intercon Upgrd
B18052	Murphy Cnyn Intercon
B24058	Trans Mgmt Center

FY25 TransNet-Funded Projects

Attachment D

CITY OF SAN DIEGO GROUPED PROJECT LISTING	
Description: SD96 Citywide Street Resurfacing	
CIP AID00005 Street Resurfacing and Reconstruction	
B16024 Asphalt Paving 1601	
B17188 Street Recon Grp1801	
B20099 Allied Gardens Impro	
B20138 RPQ Paving Group 1	
B20151 Hillside Dr Improv	
B21149 S&AC Wtr Grp 807 (P)	
B22062 AC W & S Grp 1029(P)	
B22109 S&W GJ Crown Pt (P)	
B22134 AC Overlay 2200 (SS)	
B22138 Crespo Dr Imp (P)	
B22140 BP Pipeline PhII (P)	
B22141 BPPipeline PhIII (P)	
B22155 Witch Creek Fire	
B23018 AC 2201 (SS)	
B23060 S & AC W GJ 778 (P)	
B23087 Sewer Group 836 (P)	
B23094 AC W&S Grp 1036 (P)	
B23113 S & AC W Grp 763 (P)	
B23130 AC Overlay Group 2301	
B24003 AC Overlay Group 2305	
B24004 AC Overlay Group 2306	
B24011 AC Overlay Group 2401	
B24012 AC Overlay Group 2402	
B24013 AC Overlay Group 2403	
B24061 S & AC W Gp 765A (P)	
B24064 Dagget & Red Rock	
B24076 AC W & S 1023B (P)	
B24078 N City PW Pipe (P)	
B24116 Morena Improv 1 (P)	
B24134 Rancho PQ Imp 2 (P)	
B24147 AC Overlay Group 2406	
B24149 AC Overlay Group 2405	
B25011 Acl Swr Grp 851 (P)	
B25019 AC Overlay 2519 UUP	
B25083 AC Overlay 2520 UUP	
B25093 Water Group 952 (P)	

FY25 TransNet-Funded Projects

Attachment D

CITY OF SAN DIEGO GROUPED PROJECT LISTING		
MPO ID	City CIP #	Project Title
SD51	S00935	NTorrey Pines Bridge
SD237	S00951	Coastal Rail Trail
SD102A	S11060	Otay Mesa Truck Rout
SD250	S15018	La Media Rd Improvem
SD245	S16061	Market Complete St
SD249	S18000	Streamview Dr Ph 2
SD252	S18001	UniversityCmpltSt1
SD264	S22005	Alvrdo Realignment
SD263	S22006	LaMedia Imp-Siempre
SD266	S22012	Normal Street Promenade
SD96	S23006	SC Seawall Improv
SD176	n/a	Maintenance and Non-Congestion Relief Efforts
SD186	n/a	Administrative Expenses
SD188	n/a	Congestion Relief/Traffic Engineering Operations

Passed by the Council of The City of San Diego on **JUN 17 2025**, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry Foster, III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage **JUN 23 2025**

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

(Seal)

TODD GLORIA
Mayor of The City of San Diego, California.

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By *Linda Irwin*, Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- **316272**