

RESOLUTION NUMBER R- **316299**

DATE OF FINAL PASSAGE **JUN 23 2025**

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO ALLOCATING FISCAL YEAR 2026 PARKS  
AND RECREATION CENTER FUNDS AND OPPORTUNITY  
FUND BUDGETS AND CREATING ONE NEW  
RECREATION CENTER FUND FOR AGEWELL SERVICES.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. The Parks and Recreation Department (Department) currently has 61 Recreation Center Funds (RCF), one for each of the 60 recreation centers and one for Therapeutic Recreation Services.
- B. The Department wishes to create one new RCF for Fiscal Year 2026 for the AgeWell Services, a citywide program supporting senior centers and activities, which is to be separated from the Therapeutic Recreation Services fund (200797).
- C. The Department has developed proposed budgets for the current 61 RCFs and one new proposed RCF for AgeWell Services. The Department has also developed a proposed budget for use of the Opportunity Fund Fees. All budgets were developed after taking into consideration recommendations and requests of the community.
- D. The Department requests the Chief Financial Officer be authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2026 as detailed in Attachment A: Proposed Fiscal Year 2026 Recreation Center Funds Budgets, attached to the Staff Report.
- E. The Department requests the Chief Financial Officer be authorized to approve and

appropriate the transfer of Opportunity Fund fees into identified Recreation Center Funds in Fiscal Year 2026 as detailed in Attachment B: Fiscal Year 2026 Opportunity Fund Allocations, attached to the Staff Report.

F. The Department requests the estimated Fiscal Year 2025 Carry Forward Funds be made available to appropriate during Fiscal Year 2026, which are subject to change upon completion of the City's Comprehensive Annual Financial Report.

G. The Department requests the Chief Financial Officer be authorized to expend Recreation Center Funds generated from permit fees, including facility, room, pool rental fees, and fees from on-going recreation-based business operations, that fall within one of the exceptions to Proposition 26, in any geographic area regardless of where collected to promote equity in Department-wide recreation programs.

H. The Department requests the Chief Financial Officer be authorized to create one new Recreation Center Fund for AgeWell Services.

I. The Department requests the Chief Financial Officer be authorized to approve and appropriate the transfer of Recreation Center Funds from the Therapeutic Recreation Services fund into the newly established AgeWell Services fund in Fiscal Year 2026 as detailed in Attachment A: Proposed Fiscal Year 2026 Recreation Center Funds Budgets, attached to the Staff Report.

J. The Office of the City Attorney prepared this Resolution based on information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

#### ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Council authorizes the Chief Financial Officer to appropriate and expend Recreation Center Funds in Fiscal Year 2026 as detailed in Attachment A: Proposed Fiscal Year 2026 Recreation Center Funds Budgets, attached to the Staff Report.

2. The Council authorizes the Chief Financial Officer to approve and appropriate the transfer of Opportunity Fund fees into identified Recreation Center Funds in Fiscal Year 2026 as detailed in Attachment B: Fiscal Year 2026 Opportunity Fund Allocations, attached to the Staff Report.

3. The Council authorizes the estimated Fiscal Year 2025 Carry Forward Funds be made available to appropriate during Fiscal Year 2026, which are subject to change upon completion of the City's Comprehensive Annual Financial Report.

4. The Council authorizes the Chief Financial Officer to expend Recreation Center Funds generated from permit fees, including facility, room, pool rental fees, and fees from on-going recreation-based business operations, that fall within one of the exceptions to Proposition 26, in any geographic area regardless of where collected to promote equity in Department-wide recreation programs.

5. The Council authorizes the Chief Financial Officer to create one new Recreation Center Fund for AgeWell Services.

6. The Council authorizes the Chief Financial Officer to approve and appropriate the transfer of Recreation Center Funds from the Therapeutic Recreation Services fund into the

newly established AgeWell Services fund in Fiscal Year 2026 as detailed in Attachment A:

Proposed Fiscal Year 2026 Recreation Center Funds Budgets, attached to the Staff Report.

APPROVED: HEATHER FERBERT, City Attorney

By Catherine Morrison for  
Jane M. Boardman  
Deputy City Attorney

JMB:nja  
06/02/2025  
Or. Dept: Park & Rec.  
Doc. No. 4080068

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on  
JUN 17 2025

DIANA J.S. FUENTES  
City Clerk

By Kristell Medina  
Deputy City Clerk

Approved: 6/23/25  
(date)

Todd Gloria  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

**JUN 17 2025**

Passed by the Council of The City of San Diego on \_\_\_\_\_, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage **JUN 23 2025**

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES  
City Clerk of The City of San Diego, California.

By Linda Irwin, Deputy

Office of the City Clerk, San Diego, California

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