

RESOLUTION NUMBER R- **316308**DATE OF FINAL PASSAGE **JUN 26 2025**

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING ALLOCATION OF SEA WORLD
SETTLEMENT FUNDS TO MISSION BAY AND REGIONAL
PARK IMPROVEMENT FUNDS.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. The Mission Bay Park Improvement Fund (MBPIF) and the San Diego Regional Park Improvement Fund (RPIF) are two capital improvement project funds that receive revenues from leaseholds in Mission Bay Park (Mission Bay).

B. Mission Bay lease revenues are allocated by a formula based on San Diego Charter section 55.2 as follows:

1. The initial \$20 million of Mission Bay lease revenues goes into the City's General Fund and may be used for any municipal purpose;
2. The next \$3.5 million goes to the RPIF (total lease revenue is \$23.5 million);
3. The next \$6.5 million goes to the MBPIF (total lease revenue is \$30 million);
and
4. Revenue received thereafter is split at a ratio of 35 percent to the RPIF and 65 percent to the MBPIF.

C. On January 29, 2025, the City entered into a settlement agreement with SeaWorld for lease rent that was owed to the City from 2020. The City received \$8.5 million (funds), which was allocated between the RPIF and the MBPIF based on the 35/65 percent split outlined in Charter section 55.2, with the RPIF receiving \$2,975,000 and the MBPIF receiving \$5,525,000.

D. The Parks and Recreation Department (Department) requests a portion of the funds be used to augment the Fiscal Year 2024 forecasted RPIF and MBPIF funds that were not realized and Fiscal Year 2025 revenues that are trending lower than predicted. Actual Fiscal Year 2024 revenues were below the forecast by \$195,124.30 for the RPIF and \$362,373.70 for the MBPIF. Addressing the shortfall allows those projects that were previously funded with RPIF and MBPIF revenue to continue without interruption.

E. The remaining funds balance after the allocation for the FY 2024 shortfall is \$2,779,875.70 in the RPIF and \$5,162,626.30 in the MBPIF for a total of \$7,942,502.

F. The Department requests funding seven RPIF projects for a total of \$2,779,876 as follows:

1. **Balboa Park Restrooms, CIP# L25000.** \$370,000 for comfort station improvements, including design and construction, at locations throughout Balboa Park.
2. **Chollas Lake Electrical, CIP# L18001.** \$170,000 to provide electrical service to the Chollas Lake Park which will allow extended use of the park and provide a higher level of security.
3. **Crystal Pier Improvements, CIP# P24017.** \$200,000 for work that includes replacement of eight missing and damaged wooden pier piles on the Crystal Pier.
4. **Ellen Browning Scripps Park Emergency, CIP# B24069.** \$293,969 for work that includes re-routing approximately 80 linear feet of sidewalk.

5. **Mohnike Adobe and Hay Barn Restoration, CIP# S13008.** \$967,359 for the rehabilitation/restoration of the historic adobe and hay barn located within the 14-acre Rancho Penasquitos Equestrian Center.
6. **Mountain View Sports Courts ADA Improvements, CIP# B21114.** \$608,548 for accessible path of travel improvements to new park facilities being constructed.
7. **West Sycamore Staging Area, CIP# B20054.** \$170,000 for the installation of a prefabricated comfort station, drinking fountain, two picnic tables, a shade structure, accessible parking, and any necessary path of travel to the prefabricated toilet from the parking lot. It also provides for the purchase and installation of a new portable office trailer for Park Rangers to replace the existing rented office trailer, installation of sewage-holding tanks next to the prefabricated toilet and office trailer at approximately six feet deep, and water service for the new office trailer toilet and comfort station.

G. The Department requests funding eight MBPIF projects for a total of \$4,683,488 as follows:

1. **Dusty Rhodes Comfort Station, CIP# B19180.** \$425,000 for the design and construction to replace the existing comfort station.
2. **Dusty Rhodes Parking Lot Improvements, CIP# B19158.** \$285,629 for the repaving of Dusty Rhodes parking lots.
3. **Dusty Rhodes Playground, CIP# B19181.** \$9,000 for the replacement and possible expansion of the existing playground.

4. **Robb Field Comfort Station Improvements, CIP# B19174.** \$2,372,034 for the replacement of the existing comfort station located in the Ocean Beach Athletic Area, also known as Robb Field.
5. **Robb Field Playground, CIP# B19175.** \$1,296,825 for the replacement and possible expansion of the existing playground within the Ocean Beach Athletic Area, commonly referred to as Robb Field.
6. **South De Anza Basketball Courts and Play Area, CIP# B19173.** \$53,000 for the replacement of the existing playground and repair of the existing asphalt basketball courts.
7. **South De Anza Parking Lot, CIP# B19162.** \$182,000 for the repair and resurfacing of the north parking lot at Playa Pacifica.
8. **Tecolote North Playground Improvements, CIP# B18232.** \$60,000 for the design and construction of a new playground.

H. The Office of the City Attorney prepared this Resolution based on the information provided by City staff including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Council authorizes the use of a portion of the \$8,500,000 funds to augment the actual Fiscal Year 2024 revenues and Fiscal Year 2025 projections shortfall of \$195,124.30 in the RPIF and shortfall of \$362,373.70 in the MBPIF that were not realized, as well as address the Fiscal Year 2025 revenues that are trending lower than projected.

2. The Council authorizes the use of the remaining funds balance after allocation for the FY 2024 shortfall of \$2,779,875.70 in the RPIF and \$5,162,626.30 in the MBPIF, for a total of \$7,942,502, to 15 Parks and Recreation Department CIP projects.

3. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP L25000, Balboa Park Restrooms, and to appropriate and expend \$370,000 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of design and construction of comfort station improvements at locations throughout Balboa Park.

4. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP L18001, Chollas Lake Electrical, and to appropriate and expend \$170,000 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of providing electrical service to the park which will allow extended use of the park and provide a higher level of security.

5. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP P24017, Crystal Pier Improvements, and to appropriate and expend \$200,000 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of construction work, including the replacement of eight missing and damaged wooden pier piles on the Crystal Pier.

6. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP ACA00001, Flood Resilience Infrastructure, and to appropriate and expend \$293,969 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of B24069 Ellen Browning Scripps Park Emergency for work that includes re-routing approximately 80 linear feet of sidewalk.

7. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP S13008, Mohnike Adobe and Hay Barn Restoration, and to appropriate and expend \$967,359 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of

rehabilitating and restoring the historic adobe and hay barn located within the 14-acre Rancho Penasquitos Equestrian Center.

8. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00007, Park Improvements, and to appropriate and expend \$608,548 from Fund 200391, San Diego Regional Improvements, for the purpose of B21114 Mountain View Sports Courts for accessible path of travel improvements to new park facilities being constructed

9. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGE00001, Resource Based Open Space Parks, and to appropriate and expend \$170,000 from Fund 200391, San Diego Regional Parks Improvements, for the purpose of construction of B20054 West Sycamore Staging Area.

10. The Council authorizes the Chief Financial Officer to increase the Capital Improvements Program Budget (CIP) in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$425,000 from Fund 200386, Mission Bay Park Improvements, for the purpose of B19180 Dusty Rhodes Comfort Station for the design and construction to replace the existing comfort station.

11. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF 0004, Mission Bay Improvements, and to appropriate and expend \$285,629 from Fund 200386, Mission Bay Park Improvements, for the purpose of B19158 Dusty Rhodes Parking Lot Improvements for the repaving of Dusty Rhodes parking lots.

12. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$9,000 from Fund 200386, Mission Bay Park Improvements, for the purpose of B19181 Dusty Rhodes Playground for the replacement and possible expansion of the existing playground.

13. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$2,372,034 from Fund 200386, Mission Bay Park Improvements, for the purpose of B19174 Robb Field Comfort Station Improvements.

14. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$1,296,825 from Fund 200386, Mission Bay Park Improvements, for the purpose of construction of B19175 Robb Field Playground.


15. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$53,000 from Fund 200386, Mission Bay Park Improvements, for the purpose of B19173 South De Anza Basketball Courts and Play Area for the replacement of the existing playground and repair of the existing asphalt basketball courts.

16. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$182,000 from Fund 200386, Mission Bay Park Improvements, for the purpose of B19162 South De Anza Parking Lot for the repair and resurfacing of the north parking lot at Playa Pacifica.

17. The Council authorizes the Chief Financial Officer to increase the CIP Budget in CIP AGF00004, Mission Bay Improvements, and to appropriate and expend \$60,000 from Fund

200386, Mission Bay Park Improvements, for the purpose of B18232 Tecolote North Playground
Improvements for the design and construction of a new playground.

APPROVED: HEATHER FERBERT, City Attorney

By 

Jane M. Boardman
Deputy City Attorney

JMB:nja
04/11/2025
Or. Dept: Park & Rec. Dept.
Doc. No. 4055907

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on
JUN 24 2025.

DIANA J.S. FUENTES
City Clerk

By 

Deputy City Clerk

Approved: 6/24/25

(date)



TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUN 24 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 26 2025

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Linda Irwin Deputy

Office of the City Clerk, San Diego, California

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