

ORDINANCE NUMBER O- 22144 (NEW SERIES)

DATE OF FINAL PASSAGE SEP 29 2026

AN ORDINANCE OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING EXECUTION OF THE SECOND
AMENDMENT TO THE AGREEMENT BETWEEN THE CITY
OF SAN DIEGO AND REVELATION SOFTWARE CONCEPTS
PTY. LTD. FOR REV-TRAC SOFTWARE LICENSING,
MAINTENANCE, AND SUPPORT.

RECITALS

The Council of the City of San Diego (Council) adopts this Ordinance based on the following:

A. The City's Enterprise Resource Planning (ERP) system, also known as SAP, supports a wide range of essential Citywide operations, including budget development and monitoring, financial reporting, internal dashboards, human resources and personnel management, timekeeping and payroll, employee benefits, procurement and inventory, accounts payable and receivable, water-utility management and billing, training administration, grant management, and infrastructure and asset management.

B. To support reliable SAP operations, the City uses Rev-Trac, a software product that Revelation Software Concepts Pty. Ltd. (Revelation Software) licenses to manage the development, review, testing, and deployment of system changes.

C. Each year, hundreds of updates must move consistently across SAP modules and environments, and Rev-Trac automates the tracking and sequencing of these transports to prevent errors, collisions, and landscape misalignment.

D. By standardizing workflows and enforcing automated controls, Rev-Trac streamlines how changes are monitored, documented, and migrated.

E. This ensures aligned system landscapes, reduces operational disruptions, and helps maintain stable and efficient SAP performance. The transport governance and workflow

management that Rev-Trac facilitates will still be needed throughout and after the City's transition to a modernized ERP platform.

F. Continuing this support also enables the City to expand business-process automation, consolidate legacy systems, and ensure ongoing functionality of critical business operations within the SAP landscape.

G. The City originally entered into a sole-source agreement with Revelation Software in 2016 for Rev-Trac licensing and application support in an amount not-to-exceed \$500,000 (Agreement).

H. In 2021, the First Amendment to the Agreement was executed for a not-to-exceed amount of \$540,000 to increase the total not-to-exceed amount for the Agreement to \$1,040,000.

I. The City now wishes to enter into the Second Amendment to the Agreement to add an additional \$585,000 to the not-to-exceed amount, for a total not-to-exceed amount of \$1,625,000, to cover licensing, maintenance and support, including a 15% allowance for modernization and enhancements to support required system updates or improvement initiatives, and to extend the term of the Agreement an additional five years, through November 16, 2031.

J. Under Charter section 99, no contract, agreement, or obligation extending for a period of more than five years may be authorized except by Ordinance approved by a two-thirds majority vote of the City Council.

K. The Office of the City Attorney prepared this Ordinance based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it ordained by the Council of the City of San Diego:

Section 1. The Mayor or designee is authorized to execute, for and on behalf of the City, the Second Amendment to the Agreement between the City of San Diego and Revelation Software Concepts Pty. Ltd. for Rev-Trac software licensing, maintenance, and support, to extend the term for an additional five (5) years, through November 16, 2031, and to increase the not-to-exceed (NTE) amount by \$585,000 for a total contract not-to-exceed amount of \$1,625,000, and to otherwise modify the Agreement pursuant to the terms and conditions contained in the Second Amendment to the Agreement on file with the City Clerk as Document No. OO- 22144.

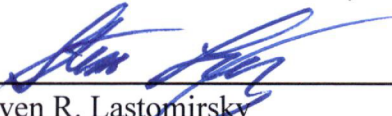
Section 2. The Chief Financial Officer is authorized to expend an amount not to exceed \$1,625,000 over the full term of the Agreement, as amended, contingent upon the adoption of the Annual Appropriation Ordinance for the applicable fiscal years and contingent upon the Chief Financial Officer first furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

Section 3. The Council dispenses with a full reading of this Ordinance before its passage because a written copy of this Ordinance was made available to the Council and the public before the date of its passage.

Section 4. This Ordinance will take effect and be in force on the thirtieth day from and after its final passage.

APPROVED: HEATHER FERBERT, City Attorney

By



Steven R. Lastomirsky
Chief Deputy City Attorney

SRL:jvg
June 24, 2026
Or.Dept: Department of Information Technology
Doc. No. 4474199

I certify that the Council of the City of San Diego adopted this Ordinance at a meeting held on
SEP 15 2026.

DIANA J.S. FUENTES
City Clerk

By 
Deputy City Clerk

Approved: 9/28/26
(date)


TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on September 15, 2026, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	☒	☐	☐	☐
Jennifer Campbell	☒	☐	☐	☐
Stephen Whitburn	☒	☐	☐	☐
Henry L. Foster III	☒	☐	☐	☐
Marni von Wilpert	☐	☐	☒	☐
Kent Lee	☒	☐	☐	☐
Raul A. Campillo	☒	☐	☐	☐
Vivian Moreno	☒	☐	☐	☐
Sean Elo-Rivera	☒	☐	☐	☐

Date of final passage SEP 29 2026.

(Please note: When an ordinance is approved by the Mayor, the date of final passage is the date the approved ordinance was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

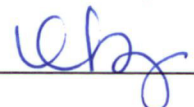
TODD GLORIA

Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By , Deputy

I HEREBY CERTIFY that the foregoing ordinance was not finally passed until twelve calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on

AUG 25 2026

SEP 29 2026

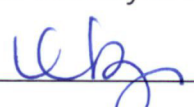
, and on _____.

I FURTHER CERTIFY that said ordinance was read in full prior to passage or that such reading was dispensed with by a vote of five members of the Council, and that a written copy of the ordinance was made available to each member of the Council and the public prior to the day of its passage.

(Seal)

DIANA J.S. FUENTES

City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

Ordinance Number **O-22144**