

RESOLUTION NUMBER R- 316849

DATE OF FINAL PASSAGE JUN 30 2026

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO ALLOCATING FISCAL YEAR 2027 PARKS  
AND RECREATION CENTER FUNDS AND OPPORTUNITY  
FUND BUDGETS.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

- A. The Department has developed proposed budgets for the current 62 Recreation Center Funds (RCF) and the Opportunity Fund Fees. All budgets were developed after taking into consideration recommendations and requests of the community.

B. The Department requests the Chief Financial Officer be authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2027 as detailed in Attachment A: Proposed Fiscal Year 2027 Recreation Center Funds Budgets, attached to the Staff Report.

C. The Department requests the Chief Financial Officer be authorized to approve and appropriate the transfer of Opportunity Fund fees into identified Recreation Center Funds in Fiscal Year 2027 as detailed in Attachment B: Fiscal Year 2027 Opportunity Fund Allocation Recommendations, attached to the Staff Report.

D. The Department requests the Chief Financial Officer be authorized to appropriate and expend \$100,000 from the Surf Cup Sports, LLC Percentage Ground Lease payment scheduled for delivery into the Opportunity Fund for Fiscal Year 2028 disbursement and redirect it to the Fiscal Year 2027 Opportunity Fund budget to be allocated evenly across all eight recreation centers in Council District 8, amounting to \$12,500 each.

E. The Department requests the estimated Fiscal Year 2026 Carry Forward Funds be made available to appropriate during Fiscal Year 2027.

F. The Department requests the Chief Financial Officer be authorized to expend Recreation Center Funds generated from fees that fall within one of the exceptions to Proposition 26, in any geographic area regardless of where collected to promote equity in Department-wide recreation programs.

G. The Office of the City Attorney prepared this Resolution based on information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Council authorizes the Chief Financial Officer to appropriate and expend Recreation Center Funds in Fiscal Year 2027 as detailed in Attachment A: Proposed Fiscal Year 2027 Recreation Center Funds Budgets, attached to the Staff Report, as revised by Council.

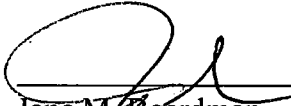
2. The Council authorizes the Chief Financial Officer to approve and appropriate the transfer of Opportunity Fund fees into identified Recreation Center Funds in Fiscal Year 2027 as detailed in Attachment B: Fiscal Year 2027 Opportunity Fund Allocation Recommendations, attached to the Staff Report, as revised by Council.

3. The Council authorizes the Chief Financial Officer to appropriate and expend \$100,000 from the Surf Cup Sports, LLC Percentage Ground Lease payment scheduled for delivery into the Opportunity Fund for Fiscal Year 2028 disbursement and redirect it to the Fiscal Year 2027 Opportunity Fund budget with \$34,000 to be allocated to the Montgomery Waller Recreation Center for a Little League scoreboard, and spread the remaining amount evenly across all eight recreation centers in Council District 8, amounting to \$8,250 each.

4. The Council authorizes the estimated Fiscal Year 2026 Carry Forward Funds be made available to appropriate during Fiscal Year 2027.

5. The Council authorizes the Chief Financial Officer to expend Recreation Center Funds generated from fees that fall within one of the exceptions to Proposition 26, in any geographic area regardless of where collected to promote equity in Department-wide recreation programs.

APPROVED: HEATHER FERBERT, City Attorney

By  \_\_\_\_\_  
Jane M. Boardman  
Deputy City Attorney

JMB:nja  
06/01/2026  
06/29/2026 REV.  
Or. Dept: Park & Rec.  
Doc. No. 4478747

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on JUN 29 2026.

DIANA J.S. FUENTES  
City Clerk

By  \_\_\_\_\_  
Deputy City Clerk

Approved: 6/30/26 \_\_\_\_\_  
(date)

 \_\_\_\_\_  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on June 29, 2026, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 30 2026.

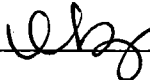
**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES  
City Clerk of The City of San Diego, California.

By , Deputy

<p>Office of the City Clerk, San Diego, California</p> <p>Resolution Number <b>R-316849</b></p>
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