#108
11/10/26
(R-2027-134)

RESOLUTION NUMBER R- 317023

DATE OF FINAL PASSAGE NOV 13 2026

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE EXECUTION OF CONTRACT NO. 10090440-26-G WITH WEST COAST ARBORIST, INC., AND AUTHORIZING THE ASSOCIATED EXPENDITURE OF FUNDS NOT TO EXCEED $30,000,000 FOR AS-NEEDED TREE MAINTENANCE SERVICES WITHIN PROPERTIES MANAGED BY THE PARKS AND RECREATION DEPARTMENT AND TRANSPORTATION DEPARTMENT.

RECITALS

The Council of the City of San Diego (Council) adopts this Resolution based on the following:

A. The City is responsible for the maintenance and care of trees throughout the City and located within property managed by the Parks and Recreation Department and the Transportation Department, which include public rights-of-way, open space, medians, parks, slopes, and golf courses (Contract Site Locations).

B. Additionally, for all Contract Site Locations that are also located in one of the City's Maintenance Assessment Districts (Districts), the City may be responsible for providing a level of care and maintenance that exceeds the standard baseline level of services provided by the City (above-baseline services). Above-baseline services and related funding are contingent upon each District's governing documents, which include an annual report that establishes the services and expenditures for each upcoming fiscal year (Annual Report).

C. On April 17, 2026, the City issued a Request for Proposal (RFP No. 10090440-26-G) for as-needed tree maintenance services on a citywide basis for trees located within the Contract Site Locations, which included services such as shade tree pruning, palm tree

pruning, tree removal, root pruning, installation of root barrier, stump grinding, tree planting, tree watering, and associated technical services (Services), for a term of five years (Contract).

D. After evaluation of the submitted proposals, the City selected West Coast Arborist, Inc. based on its proposal offering the best overall value to satisfy the requirements and specifications in the request for proposal at an amount not to exceed $30,000,000 for the five-year term.

E. The Contract is phase funded, with authority granted for each phase contingent upon the Council's approval of each District's Annual Report and adoption of the annual appropriation ordinance for each fiscal year of the Contract.

F. The City anticipates that costs for Services under the Contract will exceed $3,000,000, therefore requiring the Council's approval in accordance with San Diego Municipal Code section 22.3206(d).

G. The Office of the City Attorney prepared this Resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete and accurate.

ACTION ITEMS

Be it resolved by the Council of the City of San Diego:

1. The Council approves the Contract, including all attachments and exhibits to the Contract.

2. The Mayor or designee is authorized, on the City's behalf, to execute the five-year Contract with West Coast Arborist, Inc. in an amount not-to-exceed $30,000,000. When signed by both parties, the Contract will be placed on file in the Office of the City Clerk as Document No. RR- 317023.

3. During Fiscal Year 2027, the Chief Financial Officer is authorized to expend funds in amount not to exceed $3,600,200 to be funded as follows: $125,000 from Parks and Recreation Department (Fund No. 1714) and Golf Course Enterprise Fund (Fund No. 700043); $3,350,200 from Parks and Recreation Department (Fund No. 1714) and MADs Funds (Various District funds, depending on location of Service); and $125,000 from Transportation Department (Fund No. 2116) and General Fund (Fund No. 100000).

4. The Chief Financial Officer is authorized to expend an amount not to exceed $26,399,800 over the remaining term of the Contract, contingent upon the Council's approval of the Annual Reports and the adoption of the appropriation ordinance for each applicable fiscal year, and contingent upon the Chief Financial Officer furnishing one or more certificates verifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

5. The Chief Financial Officer is authorized to spend an amount not to exceed $1,000.00 to fund the minimum aggregate in Parks and Recreation (Fund No. 1714) and Maintenance Assessment Districts Management Fund (Fund No. 200023), for the purpose of executing this Contract and meeting minimum contract requirements.

APPROVED: HEATHER FERBERT, City Attorney

By Daphne Z. Skogen
Daphne Z. Skogen
Deputy City Attorney

DZS: nsf
10/27/2026
Or.Dept: Parks & Rec
Doc. No. 4584692_2

I certify that the Council of the City of San Diego adopted this Resolution at a meeting held on NOV 10 2026.

DIANA J.S. FUENTES
City Clerk

By _____
Deputy City Clerk

Approved: 11/13/26
(date)

_____
TODD GLORIA, Mayor

Vetoed: _____
(date)

_____
TODD GLORIA, Mayor

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Passed by the Council of The City of San Diego on November 10, 2026, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	☒	☐	☐	☐
Jennifer Campbell	☐	☐	☒	☐
Stephen Whitburn	☒	☐	☐	☐
Henry L. Foster III	☐	☐	☒	☐
Marni von Wilpert	☐	☐	☒	☐
Kent Lee	☒	☐	☐	☐
Raul A. Campillo	☒	☐	☐	☐
Vivian Moreno	☒	☐	☐	☐
Sean Elo-Rivera	☒	☐	☐	☐

Date of final passage NOV 13 2026.

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By _____, Deputy

Office of the City Clerk, San Diego, California

Resolution Number **R-317023**