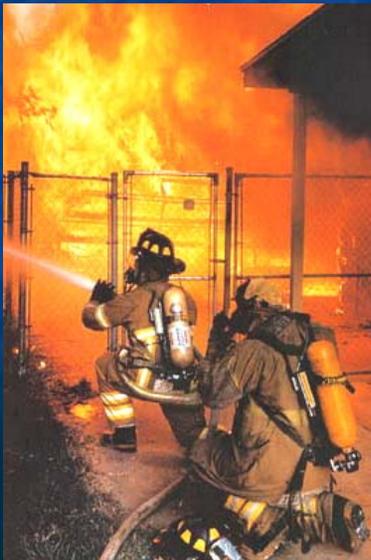




# San Diego Fire-Rescue

## Overview

January 2006



# Reengineering Efforts

- Department Reorganization
- Zero Based Management Review
- Strategic Plan
- Accreditation
- Staffing Levels
- EMS Program Changes



# Challenges

- Newest Reengineering of Management Staff by the Mayor
- Retooling Top of our Organization
- Mentoring Personnel to Step into Management Positions



# Continued Efforts

- Set a Course for the Future
- Determine Acceptable Level of Service
- Resources Available to Provide that Level of Service
- What the Delta is Between Available Resources and Required Resources
- Develop Plan to Address this Delta



# FY 2007 Budget

- Division Heads Identified Needs
- Submitted \$53.8 Million in Excess of FY 2006 Budget
- Needs Must be Prioritized



# Priorities

- Maintain Current Service Levels \$16,717,000
- Public Health & Safety Priorities 17,625,000
- High Priority Additions 13,251,000
- Priority Two Additions 5,961,000
- Priority Three Additions 219,000



# Summary

- Completed a Top to Bottom Review
- Accomplished What We Could to Streamline the Department
- Status Quo Until Funding is Identified
- Look Forward to Presenting Other Issues the Committee Is Interested In



# Future PS&NS Meetings

- Department Needs Your Support
- Station Location Presentation and Recommendations
- Field Demonstration to Understand Resource Deployment and the National Response Time Standard of 5 Minutes



Questions?

