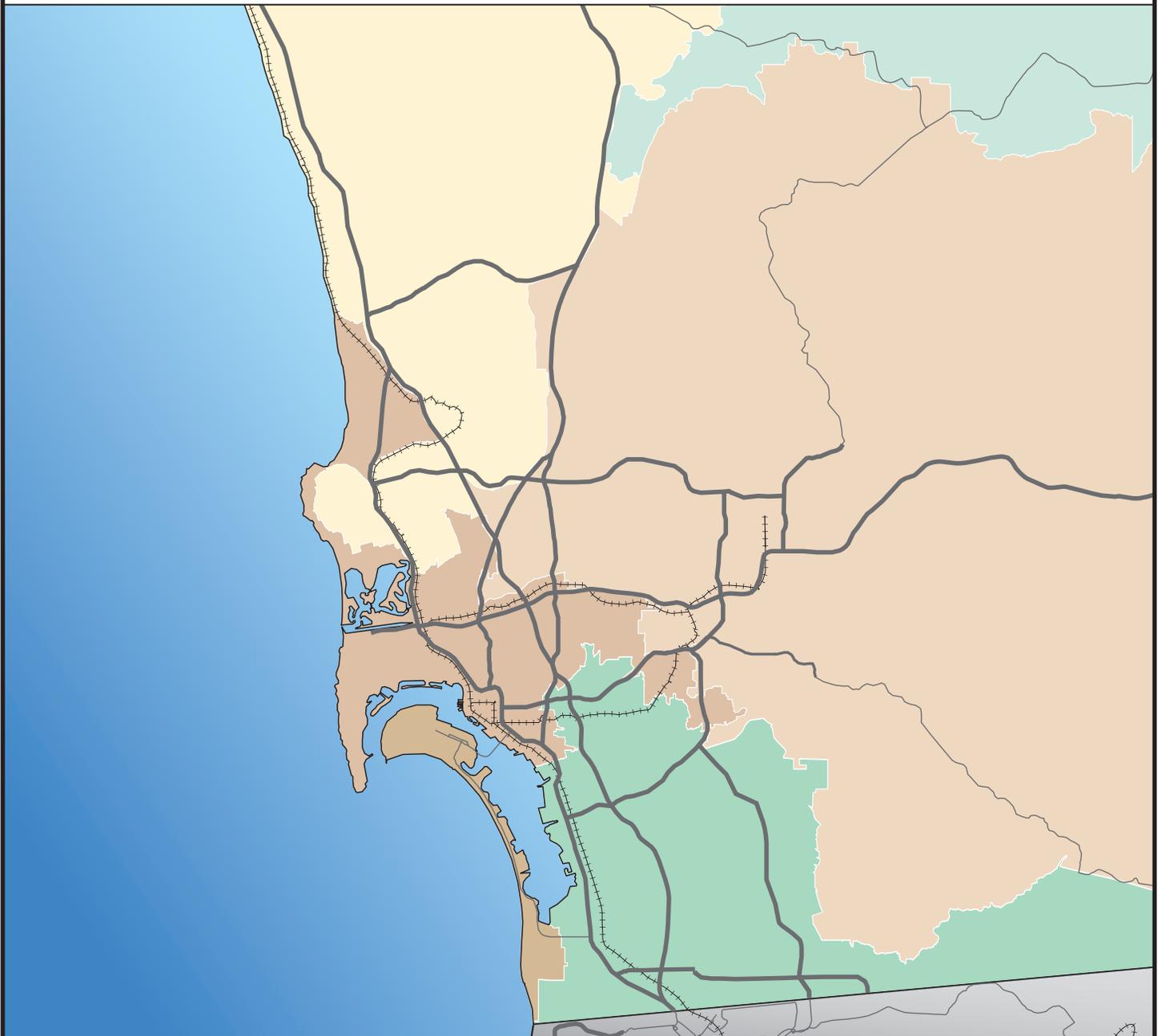


**(DRAFT)**

# **SAN DIEGO REGION TRANSPORTATION ECONOMIC STIMULUS PROPOSAL**

November 10, 2008



San Diego  
ASSOCIATION OF GOVERNMENTS  
**MEMO**

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November 10, 2008

7000100

TO: Gary Gallegos

FROM: Jack Boda/Dan Martin

SUBJECT: DRAFT - San Diego Regional Transportation Economic Stimulus Proposal

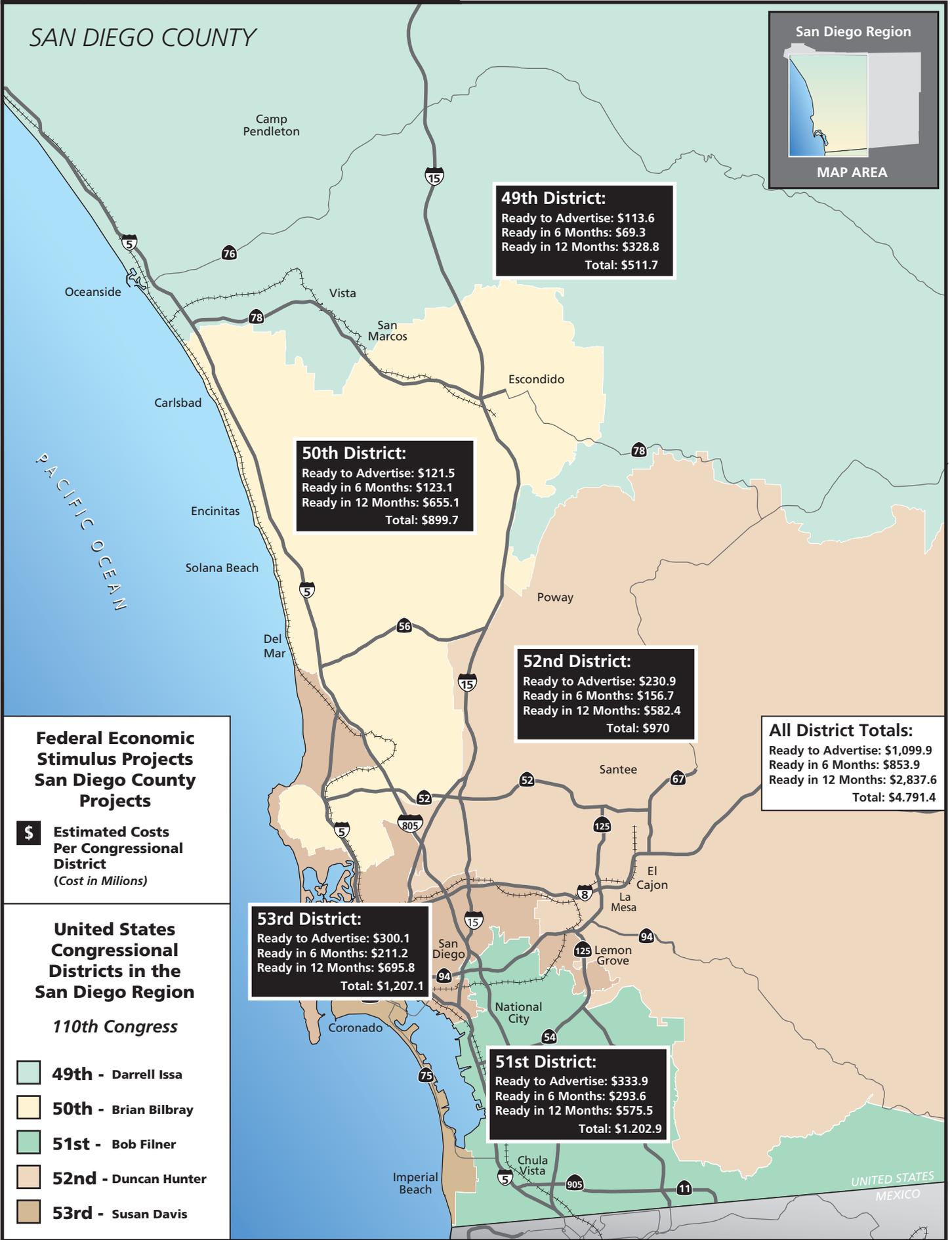
Attached for your use is a copy of the San Diego Regional Transportation Economic Stimulus Proposal. This proposal was developed in cooperation with the California Department of Transportation (Caltrans), Metropolitan Transit System (MTS), North County Transit District (NCTD), the County of San Diego, and the Cities that make up the San Diego Region.

This proposal provides transportation project information for three major programs: Highways, Transit, and Local. Each program includes a listing of projects that are ready for advertisement, could be advertised in six (6) months, and could be advertised in twelve (12) months. The table below summarizes the program costs according to the proposed advertisement schedule if funds were made available for a transportation economic stimulus package in the region.

<b>Program Description</b>	<b>Ready to Advertise</b>	<b>6 Month Advertise</b>	<b>12 Month Advertise</b>	<b>Program Totals</b>
Highways	\$ 223,798,000	\$ 270,655,000	\$ 1,574,000,000	\$ 2,068,453,000
Transit	\$ 658,032,000	\$ 191,434,000	\$ 644,884,000	\$ 1,494,350,000
Local	\$ 218,088,000	\$ 391,800,000	\$ 618,724,000	\$ 1,228,612,000
<b>Totals</b>	<b>\$ 1,099,918,000</b>	<b>\$ 853,889,000</b>	<b>\$ 2,837,608,000</b>	<b>\$ 4,791,415,000</b>

Also attached in the package are maps and project listings for each program in its respective schedule of delivery. The proposed program is also summarized in a map that shows the total project costs for each Congressional District. The projects shown are critical to the future of mobility in San Diego County, and are included in the region's overall transportation strategy.

SAN DIEGO COUNTY



**49th District:**  
 Ready to Advertise: \$113.6  
 Ready in 6 Months: \$69.3  
 Ready in 12 Months: \$328.8  
 Total: \$511.7

**50th District:**  
 Ready to Advertise: \$121.5  
 Ready in 6 Months: \$123.1  
 Ready in 12 Months: \$655.1  
 Total: \$899.7

**52nd District:**  
 Ready to Advertise: \$230.9  
 Ready in 6 Months: \$156.7  
 Ready in 12 Months: \$582.4  
 Total: \$970

**All District Totals:**  
 Ready to Advertise: \$1,099.9  
 Ready in 6 Months: \$853.9  
 Ready in 12 Months: \$2,837.6  
 Total: \$4,791.4

**53rd District:**  
 Ready to Advertise: \$300.1  
 Ready in 6 Months: \$211.2  
 Ready in 12 Months: \$695.8  
 Total: \$1,207.1

**51st District:**  
 Ready to Advertise: \$333.9  
 Ready in 6 Months: \$293.6  
 Ready in 12 Months: \$575.5  
 Total: \$1,202.9

**Federal Economic Stimulus Projects San Diego County Projects**

**\$ Estimated Costs Per Congressional District**  
*(Cost in Millions)*

**United States Congressional Districts in the San Diego Region**

**110th Congress**

- 49th - Darrell Issa**
- 50th - Brian Bilbray**
- 51st - Bob Filner**
- 52nd - Duncan Hunter**
- 53rd - Susan Davis**

**ECONOMIC STIMULUS PROJECTS  
SAN DIEGO COUNTY  
DRAFT NOVEMBER 10, 2008**

	Highway	Transit	Local Streets	All Roadways
<b>District 49</b>				
Ready to Advertise	\$8,750,000	\$75,766,400	\$29,055,000	\$113,571,400
Advertise in 6 Months	\$11,600,000	\$8,200,000	\$49,476,000	\$69,276,000
Advertise in 12 Months	\$223,000,000	\$11,050,000	\$94,799,000	\$328,849,000
All Projects	\$243,350,000	\$95,016,400	\$173,330,000	\$511,696,400
<b>District 50</b>				
Ready to Advertise	\$45,250,000	\$41,166,600	\$35,108,000	\$121,524,600
Advertise in 6 Months	\$43,950,000	\$15,475,000	\$63,683,000	\$123,108,000
Advertise in 12 Months	\$396,000,000	\$122,950,000	\$136,105,300	\$655,055,300
All Projects	\$485,200,000	\$179,591,600	\$234,896,300	\$899,687,900
<b>District 51</b>				
Ready to Advertise	\$115,700,000	\$155,498,400	\$62,655,000	\$333,853,400
Advertise in 6 Months	\$95,650,000	\$53,132,000	\$144,807,000	\$293,589,000
Advertise in 12 Months	\$229,000,000	\$187,256,875	\$159,231,200	\$575,488,075
All Projects	\$440,350,000	\$395,887,275	\$366,693,200	\$1,202,930,475
<b>District 52</b>				
Ready to Advertise	\$45,000,000	\$151,962,500	\$33,922,000	\$230,884,500
Advertise in 6 Months	\$59,000,000	\$31,645,000	\$66,032,000	\$156,677,000
Advertise in 12 Months	\$331,000,000	\$141,645,000	\$109,768,000	\$582,413,000
All Projects	\$435,000,000	\$325,252,500	\$209,722,000	\$969,974,500
<b>District 53</b>				
Ready to Advertise	\$9,100,000	\$233,638,100	\$57,348,000	\$300,086,100
Advertise in 6 Months	\$60,455,000	\$82,982,000	\$67,802,000	\$211,239,000
Advertise in 12 Months	\$395,000,000	\$181,981,875	\$118,820,500	\$695,802,375
All Projects	\$464,555,000	\$498,601,975	\$243,970,500	\$1,207,127,475
<b>All Districts</b>				
Ready to Advertise	\$223,800,000	\$658,032,000	\$218,088,000	\$1,099,920,000
Advertise in 6 Months	\$270,655,000	\$191,434,000	\$391,800,000	\$853,889,000
Advertise in 12 Months	\$1,574,000,000	\$644,883,750	\$618,724,000	\$2,837,607,750
All Projects	\$2,068,455,000	\$1,494,349,750	\$1,228,612,000	\$4,791,416,750

SAN DIEGO COUNTY



**Project Description**

Cost in Millions  
(Not in Order of Priority)

- A I-5 Clean and Treat Bridge Decks \$1.8
- B SR-78 Pavement Rehabilitation CAPM \$15
- C I-5 North Coast PCC Pavement Grinding \$30
- D I-5 North Coast Ramp Metering \$6.5
- E I-15 Mitigation Planting \$2.5
- F SR-52 Unit 5B - 4 Lane Divided Freeway \$40
- G SR-163 Clean and Treat Bridge Decks \$2.3
- H I-8 Bridge Approach Replacement \$10
- I I-5 Clean and Treat Bridge Decks \$1.8
- J SR-94 Place Rubberized AC Overlay \$3
- K I-805 Southbound Auxiliary Lanes at SR 54 \$16
- L I-805/SR-905 Interchange Improvements \$15.4
- M SR-905 - 6 Lane Freeway \$81.3



**Federal Economic Stimulus Projects  
San Diego County  
Highway Projects**

Ready to Advertise

● — Project Location

**United States  
Congressional  
Districts in the  
San Diego Region**

110th Congress

- 49th - Darrell Issa
- 50th - Brian Bilbray
- 51st - Bob Filner
- 52nd - Duncan Hunter
- 53rd - Susan Davis



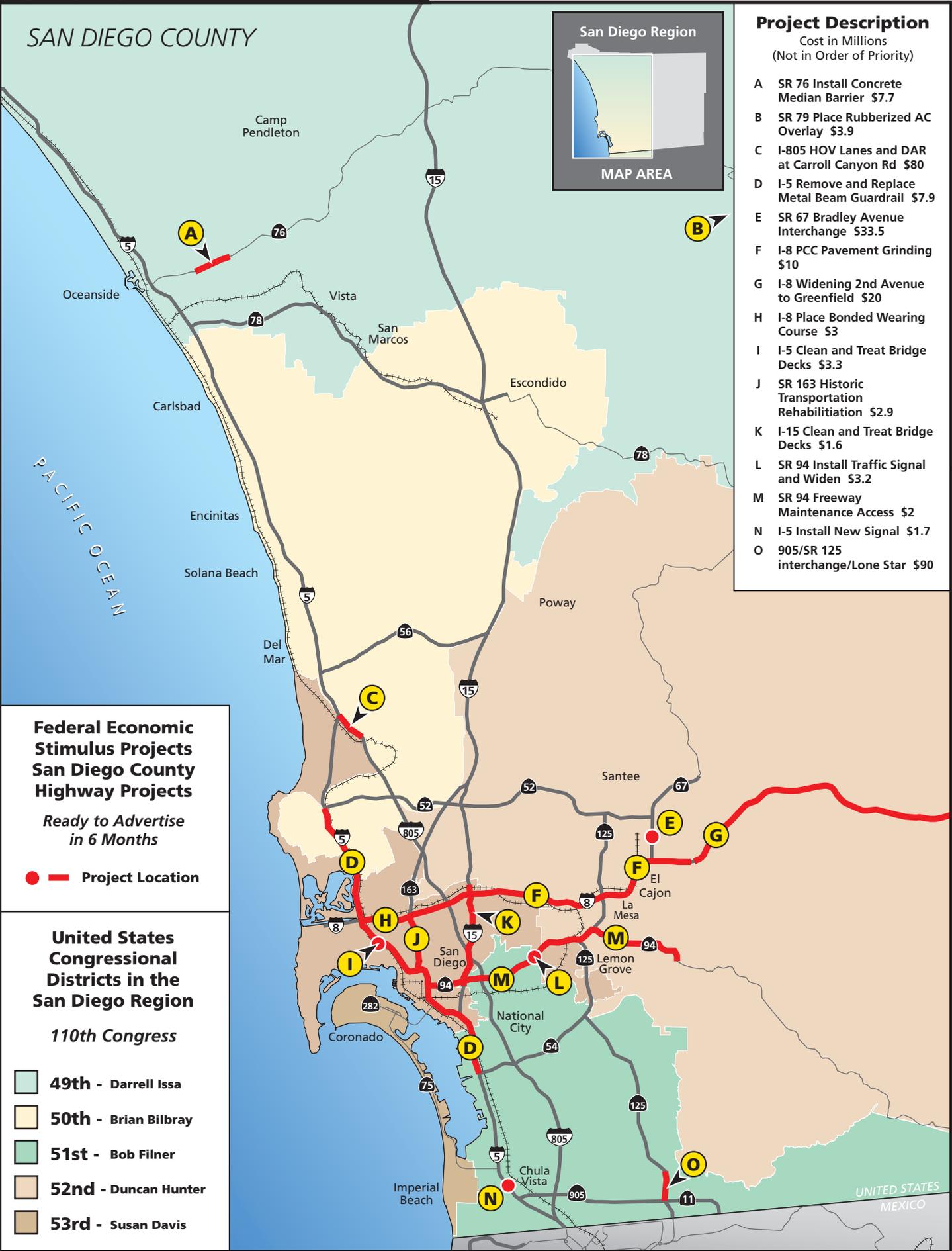
SAN DIEGO COUNTY



**Project Description**

Cost in Millions  
(Not in Order of Priority)

- A SR 76 Install Concrete Median Barrier \$7.7
- B SR 79 Place Rubberized AC Overlay \$3.9
- C I-805 HOV Lanes and DAR at Carroll Canyon Rd \$80
- D I-5 Remove and Replace Metal Beam Guardrail \$7.9
- E SR 67 Bradley Avenue Interchange \$33.5
- F I-8 PCC Pavement Grinding \$10
- G I-8 Widening 2nd Avenue to Greenfield \$20
- H I-8 Place Bonded Wearing Course \$3
- I I-5 Clean and Treat Bridge Decks \$3.3
- J SR 163 Historic Transportation Rehabilitation \$2.9
- K I-15 Clean and Treat Bridge Decks \$1.6
- L SR 94 Install Traffic Signal and Widen \$3.2
- M SR 94 Freeway Maintenance Access \$2
- N I-5 Install New Signal \$1.7
- O 905/SR 125 interchange/Lone Star \$90



**Federal Economic Stimulus Projects  
San Diego County  
Highway Projects**

Ready to Advertise  
in 6 Months

● — Project Location

**United States  
Congressional  
Districts in the  
San Diego Region**

110th Congress

- 49th - Darrell Issa
- 50th - Brian Bilbray
- 51st - Bob Filner
- 52nd - Duncan Hunter
- 53rd - Susan Davis





**San Diego Region - Highways  
List of Projects**

11/10/2008

	Project Description	Estimated Construction Costs	
Ready to Advertise	I-5 Clean and Treat Bridge Decks (PM 39.8R to 71.9R)	\$ 1,800,000	A
	SR 78 Pavement Rehabilitation CAPM	\$ 15,000,000	B
	I-5 North Coast PCC Pavement Grinding	\$ 30,000,000	C
	I-5 North Coast Ramp Metering	\$ 6,500,000	D
	I-15 Mitigation Planting (PM 21.9M to 23.9M)	\$ 2,498,000	E
	SR 52 Unit 5B - 4 Lane Divided Freeway	\$ 40,000,000	F
	SR 163 Clean and Treat Bridge Decks (PM 0.6 to 7.0)	\$ 2,300,000	G
	I-8 Bridge Approach Replacement	\$ 10,000,000	H
	I-5 Clean and Treat Bridge Decks (PM 12.4R to 16.1R)	\$ 1,800,000	I
	SR 94 Place Rubberized AC Overlay (PM 52.9 to 65.0)	\$ 3,000,000	J
	I-805 Southbound Auxiliary Lanes at SR 54	\$ 16,000,000	K
	I-805/SR 905 Interchange Improvements	\$ 15,400,000	L
	SR 905 - 6 Lane Freeway	\$ 81,300,000	M
	<b>Subtotal</b>	<b>\$ 223,798,000</b>	

	Project Description	Estimated Construction Costs	
Advertise within 6 Months	SR 76 Install Concrete Median Barrier (PM 2.2R to 4.2R)	\$ 7,700,000	A
	SR 79 Place Rubberized AC Overlay (PM 20.3 to 35.3)	\$ 3,900,000	B
	I-805 HOV Lanes and DAR at Carroll Canyon Rd	\$ 80,000,000	C
	I-5 Remove and Replace Metal Beam Guardrail	\$ 7,900,000	D
	SR 67 Bradley Avenue Interchange	\$ 33,500,000	E
	I-8 PCC Pavement Grinding	\$ 10,000,000	F
	I-8 Widening 2nd Avenue to Greenfield	\$ 20,000,000	G
	I-8 Place Bonded Wearing Course (PM 0.7 to 2.9R)	\$ 3,000,000	H
	I-5 Clean and Treat Bridge Decks (PM 18.3R to 19.4R)	\$ 3,300,000	I
	SR 163 Historic Transportation Rehabilitation	\$ 2,855,000	J
	I-15 Clean and Treat Bridge Decks (PM 1.8 to 6.9R)	\$ 1,600,000	K
	SR 94 Install Traffic Signal and Widen (PM 7.9)	\$ 3,200,000	L
	SR 94 Freeway Maintenance Access (PM 1.5 to 13.4R)	\$ 2,000,000	M
	I-5 Install New Signal (PM 5.4)	\$ 1,700,000	N
905/SR 125 interchange/Lone Star (Design/Build)	\$ 90,000,000	O	
<b>Subtotal</b>	<b>\$ 270,655,000</b>		

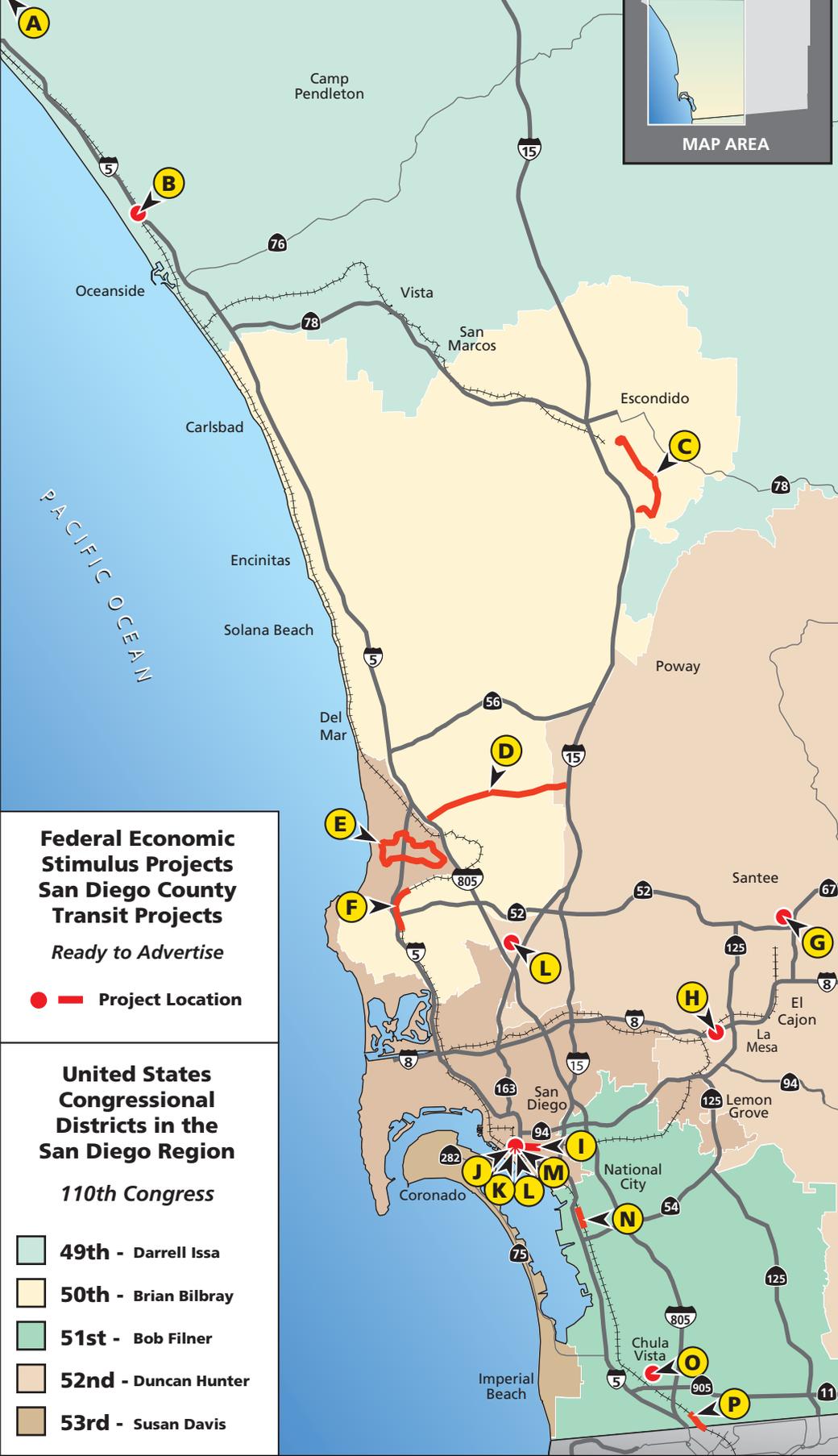
	Project Description	Estimated Construction Costs	
Advertise within 12 Months	SR-76 Rice Canyon Curve Correction	\$ 6,000,000	A
	SR 76 Middle - 4 Lane Expressway (Design Sequencing)	\$ 200,000,000	B
	SR-78 WB Aux Lane (El Camino Real to Jefferson)	\$ 4,000,000	C
	SR-78 WB Aux Lane (Emerald Drive to Vista Way)	\$ 4,000,000	D
	SR-78 EB Aux Lane (Sycamore Ave to Rancho Santa Fe Rd)	\$ 3,000,000	E
	SR 78 Nordahl Bridge Replacement	\$ 32,000,000	F
	SR-78 EB Aux Lane (Nordahl Rd to I-15)	\$ 3,000,000	G
	I-15/78 Interchange Operational Improvements Aux. Lane	\$ 12,000,000	H
	I-5 HOV from Manchester to SR 78	\$ 275,000,000	I
	Encinitas Pedestrian Bridges	\$ 30,000,000	J
	I-5 Traffic Operational Improvements	\$ 15,000,000	K
	I-5 North Coast Mitigation (Habitat Restoration)	\$ 10,000,000	L

**San Diego Region - Highways  
List of Projects**

11/10/2008

SR 67 Operational Improvements - Dye Road/Archie Moore	\$ 5,000,000	M
I-5 HOV from Genesee to I-805 (w/Voigt DAR & HOV-HOV Connectors)	\$ 175,000,000	N
I-5 SB Aux Lane (La Jolla Village to Gilman)	\$ 4,000,000	O
I-805 Transit Lane North - SR 94 to Mira Mesa Blvd.	\$ 100,000,000	P
I-15 HOV lanes from SR 163 to I-8 (Design Sequencing)	\$ 187,000,000	Q
SR 52 Widening - SR 125 to Mast Boulevard	\$ 75,000,000	R
I-5/I-8 Operational Improvements	\$ 15,000,000	S
SR-163 SB Aux Lane (Genesee Ave to Friars Rd)	\$ 15,000,000	T
SR-163/Friars Road Interchange Reconstruction/Aux Lanes	\$ 142,000,000	U
I-8 WB Aux Lane (Mission Gorge to I-15)	\$ 4,000,000	V
I-8 WB Aux Lane (70th to Fletcher Pkwy)	\$ 4,000,000	W
94/125 Interchange Operational Improvements - Spring St.	\$ 50,000,000	X
I-805 Transit Lane South - Palomar to SR 94	\$ 50,000,000	Y
I-5 Port Access Bay Marina/Civic Center	\$ 6,000,000	Z
National City Marine Terminal -Port Wharf	\$ 34,000,000	AA
National City Marine Terminal- Auto Processing Facility	\$ 59,000,000	BB
I-805/Telegraph Cyn. Southbound Off Ramp Improvements	\$ 22,000,000	CC
I-805 Main Street Undercrossing Widening	\$ 6,000,000	DD
SR 125/Rock Mountain Road Interchange (Design/Build)	\$ 27,000,000	EE
<b>Subtotal</b>	<b>\$ 1,574,000,000</b>	
<b>Total Highway Projects</b>	<b>\$2,068,453,000</b>	

SAN DIEGO COUNTY



**Federal Economic Stimulus Projects San Diego County Transit Projects**  
 Ready to Advertise

● — Project Location

**United States Congressional Districts in the San Diego Region**  
 110th Congress

- 49th - Darrell Issa
- 50th - Brian Bilbray
- 51st - Bob Filner
- 52nd - Duncan Hunter
- 53rd - Susan Davis

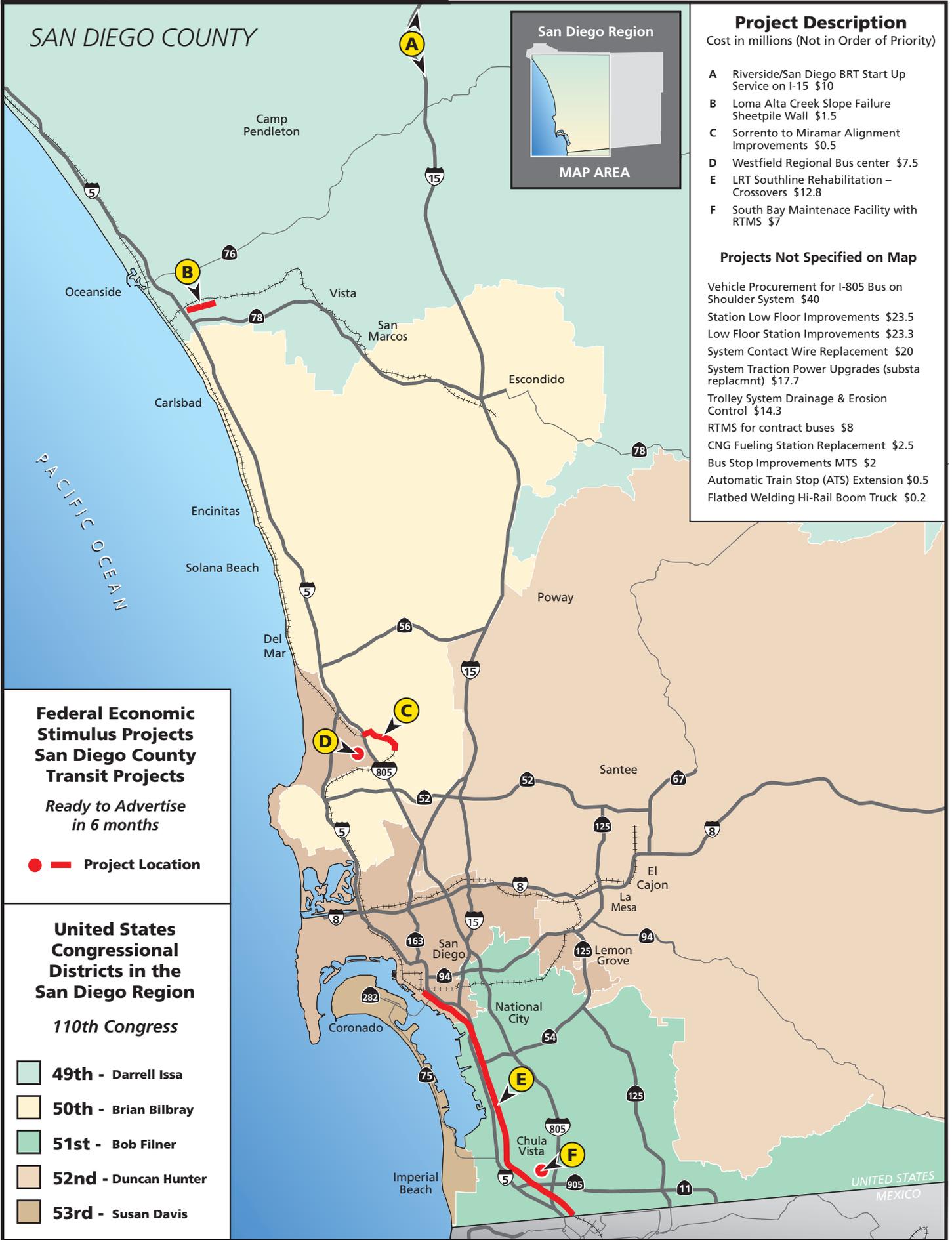
**Project Description**  
 Cost in millions (Not in Order of Priority)

- A Railroad Bridge 207.6 North Approach Trestle Replacement \$12
- B Santa Margarita Bridge/Double track \$40
- C Escondido Rapid Bus \$7
- D Mira Mesa Corridor BRT Start Up Bus Service/ Operators \$20
- E Super Loop \$30
- F CP Elvira Turnout Replacement \$0.3
- G East County Bus Maintenance Facility Upgrade \$2
- H Grossmont Pedestrian Bridge & Station Improvement \$5
- I Commercial Street Track Improvements 13th to 19th \$4.2
- J Orange to Blue Line Connection \$30
- K IAD HVAC & Roof Repair Dispatch Bldg Expansion \$3
- L IAD & KMD Bus Maintenance Equip Replacement \$1
- M 12th and Imperial Switch, Track and Signal Replacement \$9.6
- N Blue Line Curve Straightening \$6
- O South Bay Bus Maintenance Facility Upgrade - Phase 1 \$2
- P San Ysidro Slope Repair Project \$4.2

- Projects Not Specified on Map**
- Low floor LRVs (82) \$290
  - Trolley System Communications & ADA Messaging \$35.4
  - Sorrento Valley/Rancho Bernardo/Military First/Last Mile \$30
  - CNG bus purchases \$25
  - Trolley Grade Crossing Improvements \$23.5
  - MTS Parking Lot Improvements (paving & security) \$21.8
  - Six Coaster Commuter Rail Cars for Service Capacity expansion \$18
  - Trolley System Tie and Rail Replacements \$15
  - BRT I-15 Start up Bus Service/Operators \$10
  - Twelve (12) Compressed-Natural Gas Bus Replacements \$4.8
  - Fourteen (14) ADA Paratransit Vans for LIFT Service \$4.2
  - LOSSAN Corridor Passenger Improvements \$2
  - PRIME Computer Migration of Mission-Critical Applications \$1.3
  - LOSSAN At-Grade Crossing Renewals (2) \$0.5
  - Platform Card Interface Devices (PCID) for COMPASS Card Implementation (32 units) \$0.2



**SAN DIEGO COUNTY**



**Project Description**

Cost in millions (Not in Order of Priority)

- A** Riverside/San Diego BRT Start Up Service on I-15 \$10
- B** Loma Alta Creek Slope Failure Sheetpile Wall \$1.5
- C** Sorrento to Miramar Alignment Improvements \$0.5
- D** Westfield Regional Bus center \$7.5
- E** LRT Southline Rehabilitation – Crossovers \$12.8
- F** South Bay Maintenance Facility with RTMS \$7

**Projects Not Specified on Map**

- Vehicle Procurement for I-805 Bus on Shoulder System \$40
- Station Low Floor Improvements \$23.5
- Low Floor Station Improvements \$23.3
- System Contact Wire Replacement \$20
- System Traction Power Upgrades (substa replacmnt) \$17.7
- Trolley System Drainage & Erosion Control \$14.3
- RTMS for contract buses \$8
- CNG Fueling Station Replacement \$2.5
- Bus Stop Improvements MTS \$2
- Automatic Train Stop (ATS) Extension \$0.5
- Flatbed Welding Hi-Rail Boom Truck \$0.2

**Federal Economic Stimulus Projects San Diego County Transit Projects**

Ready to Advertise in 6 months

● — Project Location

**United States Congressional Districts in the San Diego Region**

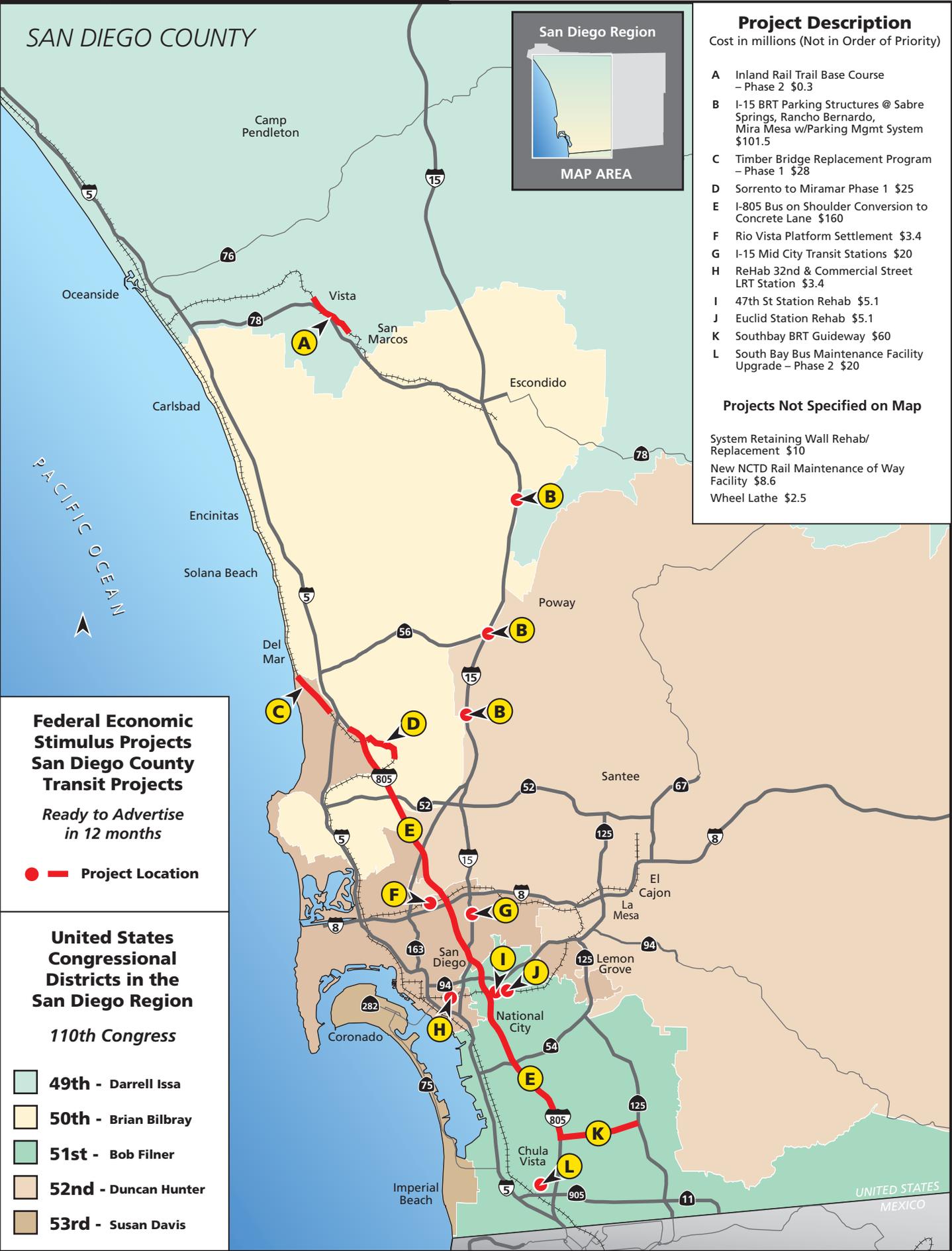
110th Congress

- 49th - Darrell Issa**
- 50th - Brian Bilbray**
- 51st - Bob Filner**
- 52nd - Duncan Hunter**
- 53rd - Susan Davis**



UNITED STATES MEXICO

SAN DIEGO COUNTY



- Project Description**  
Cost in millions (Not in Order of Priority)
- A Inland Rail Trail Base Course – Phase 2 \$0.3
  - B I-15 BRT Parking Structures @ Sabre Springs, Rancho Bernardo, Mira Mesa w/Parking Mgmt System \$101.5
  - C Timber Bridge Replacement Program – Phase 1 \$28
  - D Sorrento to Miramar Phase 1 \$25
  - E I-805 Bus on Shoulder Conversion to Concrete Lane \$160
  - F Rio Vista Platform Settlement \$3.4
  - G I-15 Mid City Transit Stations \$20
  - H ReHab 32nd & Commercial Street LRT Station \$3.4
  - I 47th St Station Rehab \$5.1
  - J Euclid Station Rehab \$5.1
  - K Southbay BRT Guideway \$60
  - L South Bay Bus Maintenance Facility Upgrade – Phase 2 \$20
- Projects Not Specified on Map**
- System Retaining Wall Rehab/Replacement \$10
  - New NCTD Rail Maintenance of Way Facility \$8.6
  - Wheel Lathe \$2.5

**Federal Economic Stimulus Projects  
San Diego County  
Transit Projects**

Ready to Advertise in 12 months

● — Project Location

**United States Congressional Districts in the San Diego Region**

110th Congress

- 49th - Darrell Issa
- 50th - Brian Bilbray
- 51st - Bob Filner
- 52nd - Duncan Hunter
- 53rd - Susan Davis

**San Diego Region - Transit  
List of Projects**

11/10/2008

	Project Description	Estimated Construction Costs	
Ready to Advertise	Railroad Bridge 207.6 North Approach Trestle Replacement	\$ 12,000,000	A
	Santa Margarita Bridge/Double track	\$ 40,000,000	B
	Escondido Rapid Bus	\$ 7,000,000	C
	Mira Mesa Corridor BRT Start Up Bus Service/Operators	\$ 20,000,000	D
	Super Loop	\$ 30,000,000	E
	CP Elvira Turnout Replacement	\$ 300,000	F
	East County Bus Maintenance Facility Upgrade	\$ 2,000,000	G
	Grossmont Pedestrian Bridge & Station Improvement	\$ 5,000,000	H
	Commercial Street Track Impr 13th to 19th	\$ 4,218,750	I
	Orange to Blue Line Connection	\$ 30,000,000	J
	IAD HVAC & Roof Repair Dispatch Bldg Expansion	\$ 3,000,000	K
	IAD & KMD Bus Maintenance Equip Replacement	\$ 1,000,000	L
	12th and Imperial Switch, Track and Signal Replacement	\$ 9,618,750	M
	Blue Line Curve Straightening	\$ 6,000,000	N
	South Bay Bus Maintenance Facility Upgrade - Phase 1	\$ 2,000,000	O
	San Ysidro Slope Repair Project	\$ 4,218,750	P
	Low floor LRVs (82)	\$ 290,000,000	
	Trolley System Communications & ADA Messaging	\$ 35,437,500	
	Sorrento Valley/Rancho Bernardo/Military First/Last Mile	\$ 30,000,000	
	CNG bus purchases	\$ 25,000,000	
	Trolley Grade Crossing Improvements	\$ 23,456,250	
	MTS Parking Lot Improvements (paving & security)	\$ 21,782,385	
	Six Coaster Commuter Rail Cars for Service Capacity expansion	\$ 18,000,000	
	Trolley System Tie and Rail Replacements	\$ 15,000,000	
	BRT I-15 Start up Bus Service/Operators	\$ 10,000,000	
	Twelve (12) Compressed-Natural Gas Bus Replacements	\$ 4,800,000	
	Fourteen (14) ADA Paratransit Vans for LIFT Service	\$ 4,200,000	
	LOSSAN Corridor Passenger Improvements	\$ 2,000,000	
	PRIME Computer Migration of Mission-Critical Applications	\$ 1,300,000	
	LOSSAN At-Grade Crossing Renewals (2)	\$ 500,000	
Platform Card Interface Devices (PCID) for COMPASS Card Implementation (32 units)	\$ 200,000		
<b>Subtotal</b>	<b>\$ 658,032,385</b>		

	Project Description	Estimated Construction Costs	
Advertise within 6 Months	Riverside/San Diego BRT Start Up Service on I-15	\$ 10,000,000	A
	Loma Alta Creek Slope Failure Sheetpile Wall	\$ 1,500,000	B
	Sorrento to Miramar Alignment Improvements	\$ 500,000	C
	Westfield Regional Bus center	\$ 7,500,000	D
	LRT Southline Rehabilitation - Crossovers	\$ 12,825,000	E
	South Bay Maintenance Facility with RTMS	\$ 7,000,000	F
	Vehicle Procurement for I-805 Bus on Shoulder System	\$ 40,000,000	
	Station Low Floor Improvements	\$ 23,500,000	
	Low Floor Station Improvements	\$ 23,321,250	
	System Contact Wire Replacement	\$ 20,000,000	
	System Traction Power Upgrades (substa replacement)	\$ 17,718,750	
	Trolley System Drainage & Erosion Control	\$ 14,343,750	
	RTMS for contract buses	\$ 8,000,000	
	CNG Fueling Station Replacement	\$ 2,500,000	
	Bus Stop Improvements MTS	\$ 2,000,000	
	Automatic Train Stop (ATS) Extension	\$ 500,000	
	Flatbed Welding Hi-Rail Boom Truck	\$ 225,000	
	<b>Subtotal</b>	<b>\$ 191,433,750</b>	

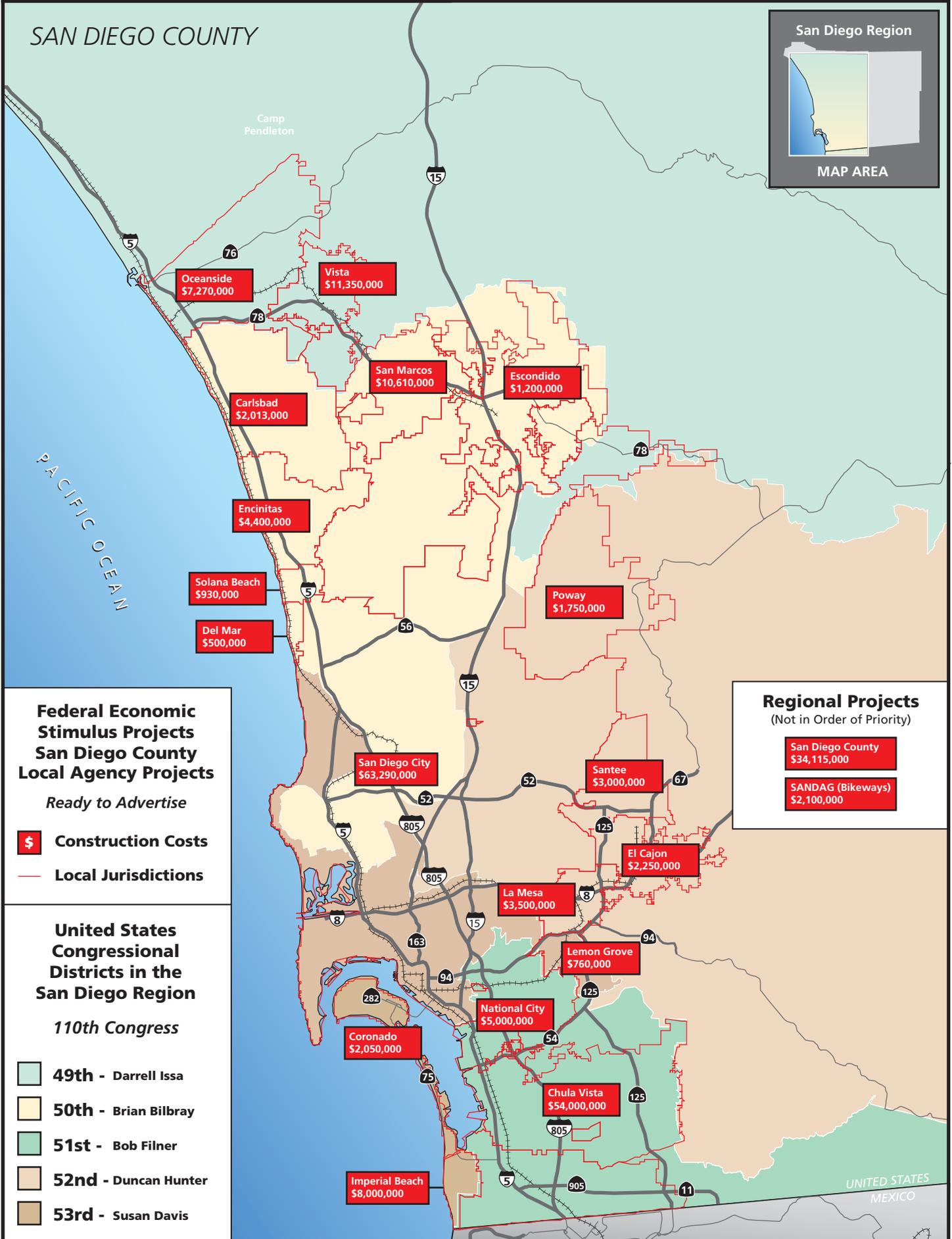
**San Diego Region - Transit  
List of Projects**

11/10/2008

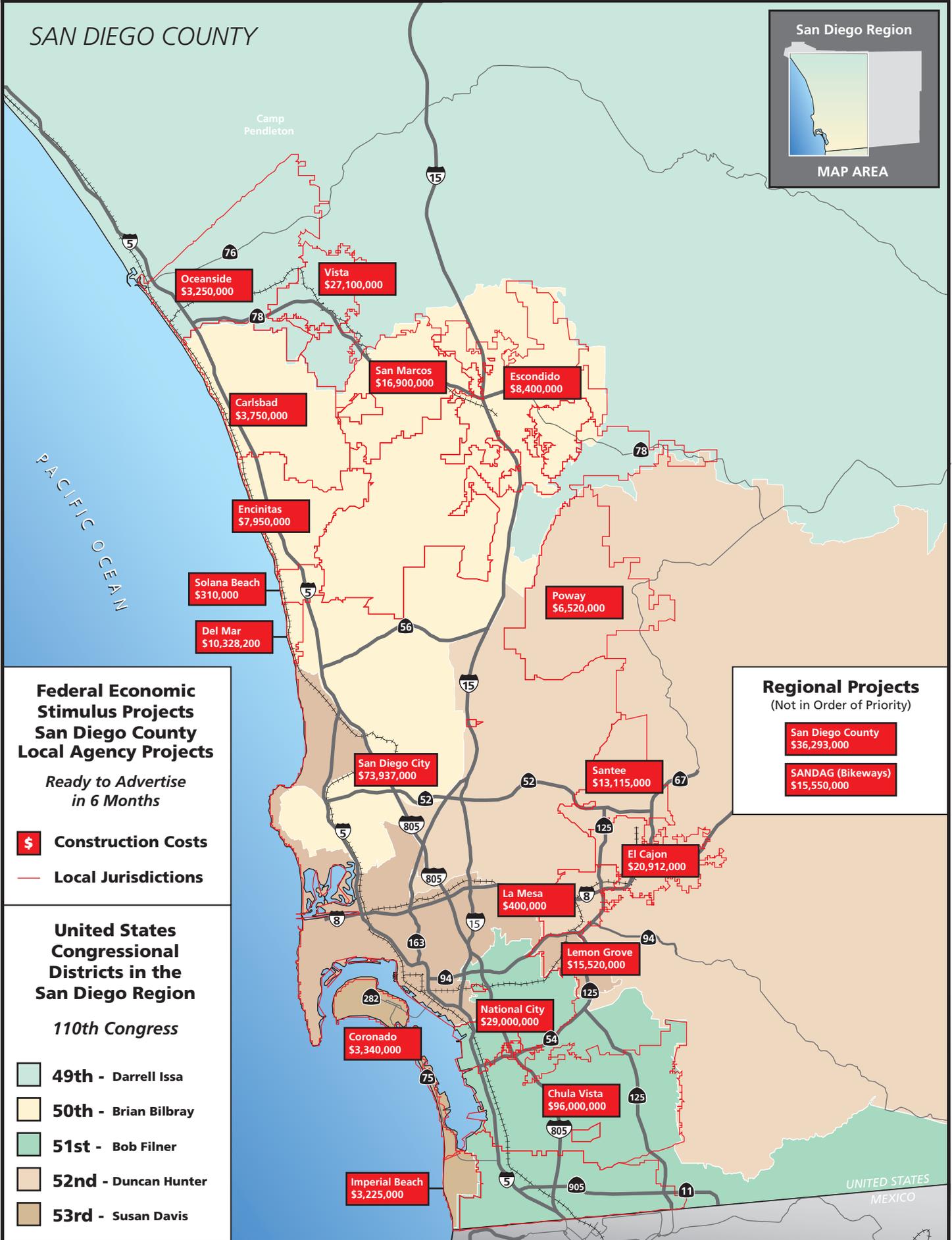
Advertise within 12 Months	Project Description	Estimated Construction Costs	
		\$	
	Inland Rail Trail Base Course - Phase 2	\$ 250,000	A
	I-15 BRT Parking Structures @ Sabre Springs, Rancho Bernardo, Mira Mesa w/Parking Mgmt System	\$ 101,500,000	B
	Timber Bridge Replacement Program - Phase 1	\$ 28,000,000	C
	Sorrento to Miramar Phase 1	\$ 25,000,000	D
	I-805 Bus on Shoulder Conversion to Concrete Lane	\$ 160,000,000	E
	Rio Vista Platform Settlement	\$ 3,375,000	F
	I-15 Mid City Transit Stations	\$ 20,000,000	G
	Rehab 32nd & Commercial Street LRT Station	\$ 3,375,000	H
	47th St Station Rehab	\$ 5,062,500	I
	Euclid Station Rehab	\$ 5,062,500	J
	Southbay BRT Guideway	\$ 60,000,000	K
	South Bay Bus Maintenance Facility Upgrade - Phase 2	\$ 20,000,000	L
	System Retaining Wall Rehab/Replacement	\$ 10,000,000	
	New NCTD Rail Maintenance of Way Facility	\$ 8,600,000	
	Wheel Lathe	\$ 2,500,000	
	<b>Subtotal</b>	<b>\$ 644,883,750</b>	

Total Transit Projects \$ 1,494,349,885

SAN DIEGO COUNTY



SAN DIEGO COUNTY



**Federal Economic Stimulus Projects**  
**San Diego County**  
**Local Agency Projects**  
 Ready to Advertise in 6 Months

Construction Costs  
 Local Jurisdictions

**United States Congressional Districts in the San Diego Region**  
 110th Congress

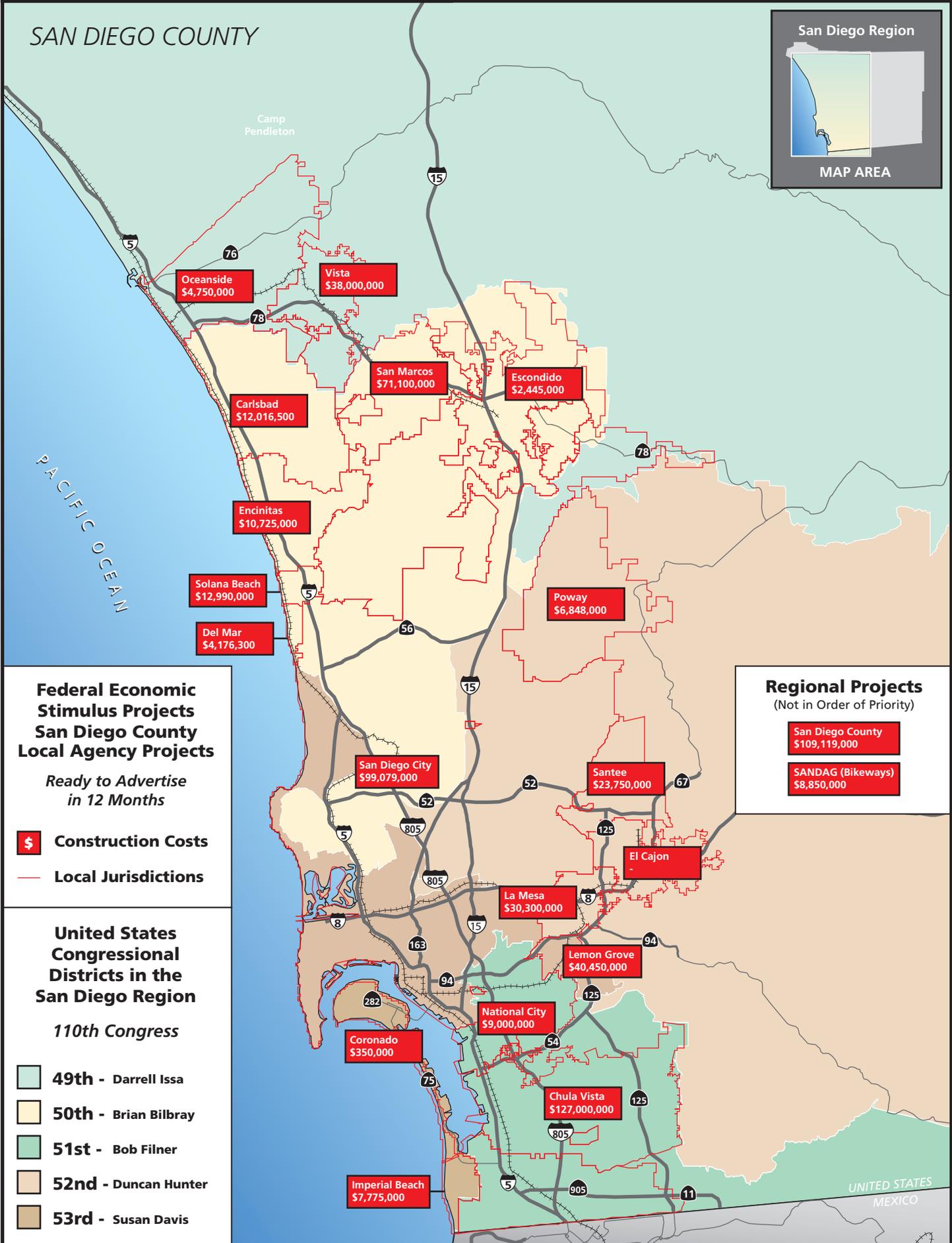
- 49th - Darrell Issa
- 50th - Brian Bilbray
- 51st - Bob Filner
- 52nd - Duncan Hunter
- 53rd - Susan Davis

**Regional Projects**  
 (Not in Order of Priority)

- San Diego County \$36,293,000
- SANDAG (Bikeways) \$15,550,000



SAN DIEGO COUNTY



**Federal Economic Stimulus Projects**  
**San Diego County**  
**Local Agency Projects**  
 Ready to Advertise in 12 Months

**\$ Construction Costs**  
**— Local Jurisdictions**

**Regional Projects**  
 (Not in Order of Priority)

- San Diego County \$109,119,000
- SANDAG (Bikeways) \$8,850,000

**United States Congressional Districts in the San Diego Region**  
 110th Congress

- 49th - Darrell Issa
- 50th - Brian Bilbray
- 51st - Bob Filner
- 52nd - Duncan Hunter
- 53rd - Susan Davis



**Federal Economic Stimulus  
Local Streets and Roads/Bikeways  
Agency Summary**

11/10/2008

<b>Agency</b>	<b>Ready to Advertise Construction Costs</b>	<b>Advertise in 6 Months Construction Costs</b>	<b>Advertise in 12 Months Construction Costs</b>	<b>Total Agency Construction Costs</b>
Carlsbad	\$ 2,013,000	\$ 3,750,000	\$ 12,016,500	\$ 17,779,500
Chula Vista	\$ 54,000,000	\$ 96,000,000	\$ 127,000,000	\$ 277,000,000
Coronado	\$ 2,050,000	\$ 3,340,000	\$ 350,000	\$ 5,740,000
Del Mar	\$ 500,000	\$ 10,328,200	\$ 4,176,300	\$ 15,004,500
El Cajon	\$ 2,250,000	\$ 20,912,000	\$ -	\$ 23,162,000
Encinitas	\$ 4,400,000	\$ 7,950,000	\$ 10,725,000	\$ 23,075,000
Escondido	\$ 1,200,000	\$ 8,400,000	\$ 2,445,000	\$ 12,045,000
Imperial Beach	\$ 8,000,000	\$ 3,225,000	\$ 7,775,000	\$ 19,000,000
La Mesa	\$ 3,500,000	\$ 400,000	\$ 30,300,000	\$ 34,200,000
Lemon Grove	\$ 760,000	\$ 15,520,000	\$ 40,450,000	\$ 56,730,000
National City	\$ 5,000,000	\$ 29,000,000	\$ 9,000,000	\$ 43,000,000
Oceanside	\$ 7,270,000	\$ 3,250,000	\$ 4,750,000	\$ 15,270,000
Poway	\$ 1,750,000	\$ 6,520,000	\$ 6,848,000	\$ 15,118,000
San Diego City	\$ 63,290,000	\$ 73,937,000	\$ 99,079,000	\$ 236,306,000
San Diego County	\$ 34,115,000	\$ 36,293,000	\$ 109,119,000	\$ 179,527,000
San Marcos	\$ 10,610,000	\$ 16,900,000	\$ 71,100,000	\$ 98,610,000
Santee	\$ 3,000,000	\$ 13,115,000	\$ 23,750,000	\$ 39,865,000
Solana Beach	\$ 930,000	\$ 310,000	\$ 12,990,000	\$ 14,230,000
Vista	\$ 11,350,000	\$ 27,100,000	\$ 38,000,000	\$ 76,450,000
SANDAG (Bike)	\$ 2,100,000	\$ 15,550,000	\$ 8,850,000	\$ 26,500,000
<b>Totals</b>	<b>\$ 218,088,000.00</b>	<b>\$ 391,800,200.00</b>	<b>\$ 618,723,800.00</b>	<b>\$ 1,228,612,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/05/2008

Agency Name: City of Carlsbad

	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>Valley and Magnolia Sidewalks and Street widening</b>	<b>\$ 763,000.00</b>
	<b>Palomar Airport Road Bridge over Carlsbad Blvd.</b>	<b>\$ 1,000,000.00</b>
	<b>Tamarack and Adams - Curb, Gutter and Sidewalk</b>	<b>\$ 40,000.00</b>
	<b>Traffic Signal - Faraday/Rutherford</b>	<b>\$ 210,000.00</b>
	<b>Subtotal \$</b>	<b>2,013,000.00</b>
<b>Advertise within 6 Months</b>	<b>Pavement Management Program</b>	<b>\$ 3,500,000.00</b>
	<b>Concrete Replacement Program</b>	<b>\$ 250,000.00</b>
	<b>Subtotal \$</b>	<b>3,750,000.00</b>
<b>Advertise within 12 Months</b>	<b>ECR widening from Tamarack to Chestnut</b>	<b>\$ 8,800,000.00</b>
	<b>Palomar Airport Road widening from Armada to Paseo del Norte</b>	<b>\$ 1,400,000.00</b>
	<b>Melrose right turn lane to w/b Palomar Airport Road</b>	<b>\$ 398,000.00</b>
	<b>Palomar Airport Road right turn lane to s/b Melrose</b>	<b>\$ 88,500.00</b>
	<b>Traffic Signal - Paseo Del Norte/Harbor Point Road</b>	<b>\$ 210,000.00</b>
	<b>El Camino Real Medians</b>	<b>\$ 700,000.00</b>
	<b>La Costa Avenue wall at Marbella</b>	<b>\$ 120,000.00</b>
	<b>Sidewalk Construction Program</b>	<b>\$ 300,000.00</b>
	<b>Subtotal \$</b>	<b>12,016,500.00</b>

## Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of Chula Vista

		Project Description	Construction Costs
<b>Ready to advertise</b>	1	North Broadway Basin Storm Drain & Street Improvements along Broadway Corridor from D St. to N'ly City of Chula Vista Limits*	\$4.0M
	2	Glenhaven Street Improvements between 1st Ave. & West End	\$1.5M
	3	CMP Replacement/Rehab within RAS & Local Streets Citywide*	\$10M
	4	Pavement Overlay on Various City RAS and Local Streets Citywide*	\$20M
	5	Tree Planting & Establishment in Parkways Citywide	\$2.5M
	6	Unimproved Alley Paving Program Citywide (Design-Build)	\$10M
	7	ADA Ramps within Various RAS & Local Streets (Design-Build)*	\$5M
			<b>Subtotal</b>
<b>Advertise within 6 Months</b>	1	Otay Lakes Rd. & E H St. Widening, Tel. Cyn. Rd. to Ridgeback Rd.*	\$7M
	2	H St. CMP Storm Drain Project between 1st & 2nd Avenues*	\$3M
	3	Naples St. Improvements between 3rd & Alpine Avenues	\$1.5M
	4	Pavement Reconstruction/Overlay on RAS & Local Streets Citywide*	\$20M
	5	CMP Replacement/Rehab within RAS & Local Streets Citywide*	\$10M
	6	Bonita Rd. @ Allen School Box Culvert Construction*	\$1M
	7	ADA Ramps within RAS & Local Streets Citywide (Design-Build)*	\$2.5M
	8	Full Street Improvements - Safe Routes to School - 1/4 Mi. Radius	\$35M
	9	Install Missing Sidewalk Citywide within RAS & Local Streets*	\$15M
		<b>Subtotal</b>	<b>\$95M</b>
<b>Advertise within 12 Months</b>	1	Oxford St. Improvements between 3rd & 1st Avenues	\$2.5M
	2	2nd Ave. Improvements between Naples & Palomar Streets	\$2.5M
	3	Elm Ave. Improvements between Naples & Oxford Streets	\$1.5M
	4	Pavement Reconstruction on Local Streets Citywide	\$15M
	5	3rd Ave. & L St. Storm Drain Construction (Tel. Cyn. Channel)*	\$10M
	6	1st Ave. to K St. Storm Drain Construction (Tel. Cyn. Channel)	\$6.5M
	7	ADA Ramps within Various RAS & Local Streets (Design-Build)*	\$5M
	9	Full Street Improvements - Safe Routes to School - 1/4 Mi. Radius	\$65M
	10	Install Missing Sidewalk Citywide within RAS & Local Streets*	\$10M
	11	Broadway Widening/Reconstruction, Main Street to S'ly City Limits*	\$2.5M
	12	Hilltop Dr. from East I St. to Shasta St. Drainage Improvements	\$2.5M
			<b>Subtotal</b>

\* RAS Regional Arterial System

## Transit List of Projects

11/10/2008

Agency Name: City of Chula Vista

		Project Description	Construction Costs
<b>Ready to advertise</b>	1	Citywide Bus Shelters (50 Priority Locations)	\$1M
<b>Subtotal</b>			<b>\$1M</b>
<b>Advertise within 6 Months</b>	1	Lower Trolley Line for Grade Separation @ H St & E St.	SANDAG
	2	South Bay Expressway	Caltrans
	3	Transit Center Improvements @ Southwestern College	\$1M
<b>Subtotal</b>			<b>\$1M</b>
<b>Advertise within 12 Months</b>	1	Install 6" HP Gas in Main Street, Oleander to Maxwell, and in Maxwell to Serve Chula Vista Transit, Public Works, Sweetwater Union High School District CNG Fleets, and Others	\$4M
<b>Subtotal</b>			<b>\$4M</b>

## Highways List of Projects

11/10/2008

Agency Name: City of Chula Vista

		Project Description	Construction Costs
<b>Ready to advertise</b>			
<b>Subtotal</b>			
<b>Advertise within 6 Months</b>			
<b>Subtotal</b>			
<b>Advertise within 12 Months</b>	<b>1</b>	SR-125/Rock Mountain Road Interchange (Design/Build)	\$27M
	<b>2</b>	I-805 Southbound Off-Ramp Improvements, Tel. Cyn. Rd.	\$15M
	<b>3</b>	I-805/Main St. Undercrossing Widening	\$7.5M
<b>Subtotal</b>			<b>\$49.5M *</b>

\* These projects are included in the Highway List

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

Agency Name: City of Coronado

	Project Description	Construction Costs
<b>Ready to advertise</b>	Traffic Signals on Alameda at Third and Fourth Streets	\$ 650,000
	Intersection Improvements @ Isabella Avenue/Orange Avenue/Park Place	\$ 1,400,000
	<b>Subtotal</b>	<b>\$ 2,050,000</b>
<b>Advertise within 6 Months</b>	Street Overlay	\$ 600,000
	Cays Street Light Project	\$ 925,000
	Sixth Street and Orange Avenue Drainage Improvement	\$ 975,000
	<b>Subtotal</b>	<b>\$ 2,500,000</b>
<b>Advertise within 12 Months</b>	Eighth Street Sidewalk	\$ 100,000
	Left Turn Lane Extension on Orange Avenue	\$ 145,000
	Traffic Channelizing at Palm and Alameda	\$ 105,000
	<b>Subtotal</b>	<b>\$ 350,000</b>

## Bikeway List of Projects

11/10/2008

Agency Name: City of Coronado

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 6 Months</b>	<b>Bike Path Shoulder Improvements</b>	<b>\$ 840,000</b>
	<b>Subtotal</b>	<b>\$ 840,000.00</b>
<b>Advertise within 12 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>

**Bikeway  
List of Projects**

11/10/2008

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: Del Mar

	Project Description	Construction Costs
<b>Ready to advertise</b>	CDM at 4th Intersection improvements	\$ 500,000.00
	<b>Subtotal</b>	
<b>Advertise within 6 Months</b>	Via de la Valle Street Resurfacing	\$ 1,250,000.00
	Jimmy Durante Street Resurfacing	\$ 1,853,000.00
	Camino Del Mar Street Resurfacing	\$ 3,175,200.00
	Via de la Valle and Camino Del Mar Intersection Improvemen	\$ 500,000.00
	Camino Del Mar Sidewalk from 25th to 27th East side improv	\$ 400,000.00
	9th to 10th Street sidewalk on west side of CDM	\$ 300,000.00
	ADA Ramps	\$ 1,350,000.00
<b>Subtotal</b>		<b>\$ 8,828,200.00</b>
<b>Advertise within 12 Months</b>		
	San Dieguito Pathway to Grand Avenue Bridge	\$ 600,000.00
	Torrey Pines Bridge	\$ 3,326,300.00
	Camino Del Mar Bridge Railing Replacement	\$ 250,000.00
	<b>Subtotal</b>	
	<b>Total</b>	<b>\$ 13,504,500.00</b>

# Bikeway List of Projects

11/10/2008

Agency Name: Del Mar

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 6 Months</b>	<b>Camino Del Mar Bike Bridge</b>	<b>\$ 1,500,000.00</b>
	<b>Subtotal</b>	<b>\$ 1,500,000.00</b>
<b>Advertise within 12 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>

**Bikeway  
List of Projects**

11/10/2008

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of El Cajon

Contact: Dennis Davies - 619.887.1002

	Project Description	Construction Costs
<b>Ready to advertise</b>	Local Street Overlay to provide resurfacing of various collector and residential streets.	\$ 2,250,000.00
<b>Subtotal</b>		<b>\$ 2,250,000.00</b>
<b>Advertise within 6 Months</b>	Resurfacing of Fletcher Parkway between Hacienda Drive and Graves Ave.	\$ 5,747,000.00
	Resurfacing of Cuyamaca Street between Fletcher Pkwy and Weld Blvd.	\$ 2,465,000.00
	Resurfacing of Various Streets - Primary and Secondary thoroughfares.	\$ 12,500,000.00
	Expand Traffic Management Center - Installing 16 cameras and related computer hardware.	\$ 200,000.00
	<b>Suk</b>	<b>\$ 20,912,000.00</b>
<b>Advertise within 12 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of Encinitas

	Project Description	Construction Costs
<b>Ready to advertise</b>	Encinitas Blvd., Leucadia Blvd., Piraeus St, & San Elijo Blvd. Overlay	\$ 3,000,000.00
	Citywide sidewalk, curb & gutter, cross gutter, and ped ramp replacemen	\$ 400,000.00
		<b>Subtotal</b>
<b>Advertise within 6 Months</b>	Sidewalks at the Encinitas Bl./I-5 Interchange	\$1,200,000
	Rubenstein and Westminster Traffic Calming	\$ 650,000.00
	Sidewalks at the Santa Fe Dr./I-5 Interchange	\$ 600,000.00
	Leucadia Blvd. Improvements and Roundabout at Hygeia	\$ 3,500,000.00
	Citywide Traffic Signal-ADA Retrofit	\$ 2,000,000.00
	<b>Subtotal</b>	<b>\$ 7,950,000.00</b>
<b>Advertise within 12 Months</b>	Leucadia Bl./Railroad At-Grade Crossing Safety Improvements-Phase II	\$ 1,750,000.00
	Chesterfield Dr./Railroad At-Grade Crossing	\$ 1,500,000.00
	Downtown Encinitas Alley Improvements	\$ 2,000,000.00
	Balour Dr Safe Route to School	\$ 450,000.00
	<b>Subtotal</b>	<b>\$ 5,700,000.00</b>

## Transit List of Projects

11/10/2008

Agency Name: City of Encinitas

	Project Description	Construction Costs
<b>Ready to advertise</b>	Encinitas/NCTD Transit Parking Lot(Vulcan Ave at E Street	\$ 1,000,000.00
	<b>Subtotal</b>	<b>\$ 1,000,000.00</b>
<b>Advertise within 6 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 12 Months</b>	Pedestrian/ Railroad Undercrossing at Montgomery and San Elijo Bl	\$ 5,025,000.00
	<b>Subtotal</b>	<b>\$ 5,025,000.00</b>

**Transit  
List of Projects**

11/10/2008

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of Escondido

	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>Tulip Street Improvements, Phase II</b>	<b>\$1,200,000</b>
	<b>Subtotal</b>	<b>\$ 1,200,000.00</b>
<b>Advertise within 6 Months</b>	<b>Ped/Bike Undercrossing at Ash</b>	<b>\$ 2,000,000.00</b>
	<b>El Norte Bridge Widening/Median Landscaping</b>	<b>\$ 2,800,000.00</b>
	<b>Grand Ave Lighting/Mercado Improvements</b>	<b>\$ 1,300,000.00</b>
	<b>Pavement Maintenance/Sidewalk Replacement</b>	<b>\$ 2,300,000.00</b>
	<b>Subtotal</b>	<b>\$ 8,400,000.00</b>
<b>Advertise within 12 Months</b>	<b>Centre City Parkway and Mission</b>	<b>\$ 1,500,000.00</b>
	<b>Maple Street Pedrestrain Plaza</b>	<b>\$ 945,000.00</b>
	<b>Subtotal</b>	<b>\$ 2,445,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: IMPERIAL BEACH -

### LOCAL STREETS AND ROADS PROJECTS

	Project Description	Construction Costs
<b>Ready to advertise</b>		
<b>ALLEY IMPROVEMENTS</b>	<p>This project will pave the remaining dirt alleys in the City. There are approximately 53 alley blocks that are currently unpaved. These alleys generate significant dust pollution in the dry season and are "mud holes" during the rainy season. They create serious concern with sediment urban run-off into the storm drain system. The improvements of these alleys would be a significant improvement to the quality of life of the residents of the City.</p>	\$ 5,000,000.00
	<b>Subtotal</b>	<b>\$ 5,000,000.00</b>
<b>Advertise within 6 Months</b>		
<b>SIDEWALK INFILL PROJECT</b>	<p>This project will construct sidewalk and curb and gutter where it does not now exist or are substandard. There are approximately 1.7 miles of sidewalk to install, 1.8-miles of curb and gutter to repair/install and 24 new handicap access ramps in this construction area.</p>	\$ 1,125,000.00
<b>SLURRY SEAL PROJECT</b>	<p>This project will add a slurry seal to the streets that have some wear/deterioration but do not require major rehabilitation. The City has approximately 3-miles of street length that can use this maintenance.</p>	\$ 300,000.00
	<b>Subtotal</b>	<b>\$ 1,425,000.00</b>

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

<b>Advertise within 12 Months</b>		
<b>IMPERIAL BEACH BLVD. MEDIAN INFILL</b>	<b>This project will construct traffic calming and pedestrian crossing improvements along Imperial Beach Blvd. The Blvd. is approximately 1.5 miles long. Traffic calming will include intersection pop-outs, pedestrian safe zones in the newly created medians, and landscape features. It will include additional median lighting and left turn pockets.</b>	<b>\$ 2,225,000.00</b>
<b>SOUTH SEACOAST DRIVE SIDEWALK REPAIR</b>	<b>This project will replace and repair the existing sidewalk that is sliding into or towards the Tijuana River Estuary, separating from the adjacent curb and gutter. There is approximately 1/4 mile of sidewalk that is currently experiencing this sliding effect. The project will include constructing a footing on the esturay side of the sidewalk to provide a foundation preventing the movement of underlayment and thus the sidewalk.</b>	<b>\$ 150,000.00</b>
<b>STREET IMPROVEMENTS RDA PHASE 4</b>	<b>This project will rehabilitate several streets within the City that the 2008 Pavement Condition Analysis Study has shownneeds immediate repair. These repairs include street overlay, curbs &amp; gutters, sidewalks &amp; ADA ramps, cross gutters and storm drains and traffic-calming as appropriate.</b>	<b>\$ 2,200,000.00</b>

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

<p><b>STATE ROUTE 75/ PALM AVENUE SMART GROWTH IMPLEMENTATION PROJECT</b></p>	<p><b>This project will implement the State Route 75 / Palm Avenue commercial corridor master plan - mid-town sector (between Florida Street and Delaware Avenue) developed from the SANDAG Smart Growth concepts. The project will provide traffic, pedestrian, landscaping and urban design improvements to the sector and implement elements and parameters as suggested in the CALTRANS' publication : "Main Street: Flexibility in Design &amp; Operations." The work will include the modifications to the existing 6-lane traffic pattern, providing new local access lanes, shared bike lanes and parking in a multi-way boulevard setting. The mid-town sector project is one of 4-sectors planned for development on State Route 75 / Palm Avenue corridor following the Smart Growth Urban Design Concept. The mid-town sector will enhance pedestrian safety, connect neighborhoods north and south and provide a unique streetscape character along State Route 75 / Palm Avenue.</b></p>	<p align="right"><b>\$ 3,000,000.00</b></p>
<p align="right"><b>Subtotal</b></p>		<p align="right"><b>\$ 7,575,000.00</b></p>

## Bikeway List of Projects

11/10/2008

Agency Name: IMPERIAL BEACH

### BIKEWAY PROJECTS

PROJECT NAME	Project Description	Construction Costs
<b>Ready to advertise</b>		
<b>BAYSHORE BIKEWAY SPUR</b>	This project will construct a Class 1 bikeway spur from existing Bayshore Bikeway along S.R. 75 to Rainbow Drive. This spur will provide a dedicated bikeway from the Bayshore Bikeway to Rainbow Drive and then onto the Class II bikeway on Palm Avenue leading to the ocean front in Imperial Beach	<b>\$3,000,000</b>
	<b>Subtotal</b>	<b>\$ 3,000,000.00</b>
<b>Advertise within 6 Months</b>		
<b>ECOBIKEWAY - PALM AVENUE ( 7TH Street to 3rd Street) and 7th Street (Bayshore Bikeway to Palm Avenue)</b>	This project will construct a class II bikeway along Palm Avenue from 7th Street to 3rd Street. The class II bikeway will include traffic calming features plus enhanced pedestrian cross-walk for Mar Vista High School and Imperial Beach Elementary School students using the transit system for school transportation. Additionally this creates a designated and signed/marked Class III bikeway on 7th Street from Bayshore Bikeway to Palm Avenue.	<b>\$1,800,000</b>
	<b>Subtotal</b>	<b>\$ 1,800,000.00</b>

## Bikeway List of Projects

11/10/2008

<b>Advertise within 12 Months</b>		
<b>BICYCLE TRANSPORTATION PLAN (BTP) IMPLEMENTATION</b>	<b>This project will install all the signage, way point (points of interest) stops / enhancements, and street markings necessary to complete the adopted Bicycle Transportation Plan of the City.</b>	<b>\$200,000</b>
	<b>Subtotal</b>	<b>\$ 200,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

<b>Agency Name:</b>	<u>City of La Mesa</u>	
	<b>Project Description</b>	<b>Construction Costs</b>
<b>Ready to advertise</b>		
<b>Baltimore Drive</b>	<b>Street resurfacing, traffic signal improvements, ADA upgrades, pedestrian crossing safety improvements, bridge maintenance on Baltimore Drive to improve traffic safety and reduce congestion from University Avenue to the northerly city limits</b>	<b>\$ 2,250,000.00</b>
<b>2008 Street Resurfacing</b>	<b>Street resurfacing, drainage improvements and ADA upgrades on portions of Boulder Dr., Boulder Pl., Chevy Chase Dr., Colina Dr., Crowder Ln., Grape St., Hillcrest Ave., Lee Ave., Maiden Ln., and Normal Ave. following underground utility work</b>	<b>\$ 750,000.00</b>
<b>El Cajon Boulevard and La Mesa Boulevard Intersection Improvements</b>	<b>Pedestrian, ADA, and street modifications to improve intersection safety for all transportation modes.</b>	<b>\$ 300,000.00</b>
<b>Spring Street Trolley Station Intersection Improvements</b>	<b>Pedestrian, ADA, and street modifications to improve intersection safety for all transportation modes.</b>	<b>\$ 200,000.00</b>
	<b>Subtotal</b>	<b>\$ 3,500,000.00</b>
<b>Advertise within 6 Months</b>		
<b>Johnson Drive Drainage Improvements</b>	<b>Installation of drainage improvements in Johnson Drive to prevent roadway flooding</b>	<b>\$ 400,000.00</b>
	<b>Subtotal</b>	<b>\$ 400,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

<b>Advertise within 12 Months</b>		
<b>Collector Street Resurfacing</b>	<b>Street resurfacing, drainage improvement and ADA upgrades on Normal Ave., Waite Dr., Commercial St., Center St., Dale Ave., Lowell St. to improve traffic safety and reduce congestion</b>	<b>\$ 2,000,000.00</b>
<b>Downtown Village Improvements</b>	<b>Streetscape improvements including pavement, drainage, ADA, sidewalks, landscapings, lighting to revitalize the Downtown Village and encourage private sector investment</b>	<b>\$ 5,000,000.00</b>
<b>University Avenue Improvements</b>	<b>Streetscape improvements including pavement, drainage, ADA, midblock crosswalks, landscapings, and lighting to revitalize the University Avenue corridor and encourage private sector investment</b>	<b>\$ 3,500,000.00</b>
<b>Spring Street I-8 Pedestrian Crossing</b>	<b>Installation of sidewalks for pedestrians to be able to walk from the industrial center to Spring Street over the I-8 freeway</b>	<b>\$ 500,000.00</b>
<b>Adams Avenue Drainage Improvements</b>	<b>Installation of drainage improvements to prevent flooding</b>	<b>\$ 300,000.00</b>
<b>High Street Railroad Undercrossing</b>	<b>Completion of High Street to Spring Street beneath the railroad including bridge and roadway construction.</b>	<b>\$ 19,000,000.00</b>
	<b>Subtotal</b>	<b>\$ 30,300,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of Lemon Grove

	Project Description	Construction Costs
<b>Ready to advertise</b>	Lemon Grove Avenue Pavement Rehabilitation	\$ 200,000.00
	Sidewalk Rehabilitation (Various Locations Citywide)	\$ 210,000.00
	Federal Boulevard Pavement Rehabilitation	\$ 350,000.00
<b>Subtotal</b>		<b>\$ 760,000.00</b>
<b>Advertise within 6 Months</b>	Pavement Rehabilitation (Various Locations Citywide)	\$ 3,000,000.00
	Storm Drain Rehabilitation (Darryl St and Roy St)	\$ 420,000.00
	Federal Boulevard Slope Restoration	\$ 4,300,000.00
	Lemon Grove Avenue Realignment	\$ 7,500,000.00
	Storm Drain Rehabilitation (Ida St)	\$ 300,000.00
<b>Subtotal</b>		<b>\$ 15,520,000.00</b>
<b>Advertise within 12 Months</b>	SR-125 / Troy Street Interchange	\$ 40,000,000.00
	Traffic Signal Installation, Golden Ave at Kempf St	\$ 250,000.00
	Golden Avenue Sidewalk Installation	\$ 200,000.00
<b>Subtotal</b>		<b>\$ 40,450,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of National City

	Project Description	Construction Costs
<b>Ready to advertise</b>	ADA Curb Ramp & Sidewalk Improvements Citywide	\$ 3,000,000.00
	Traffic Signal Upgrades & Signal Timing Coordination for National City Blvd. & Plaza Blvd. (RAS roadways)	\$ 1,000,000.00
	<b>Subtotal</b>	<b>\$ 4,000,000.00</b>
<b>Advertise within 6 Months</b>	Plaza Blvd. Widening (Highland Ave. to Euclid Ave.)	\$ 20,000,000.00
	Citywide Street Resurfacing	\$ 5,000,000.00
	8th St. Traffic Calming, Streetscape & Pedestrian Enhancements (Trolley Station to "D" Ave.)	\$ 3,000,000.00
	Traffic Signal Upgrades & Signal Timing Coordination for E. 30th St./Sweetwater Rd. & Euclid Ave. (RAS roadways)	\$ 1,000,000.00
	<b>Subtotal</b>	<b>\$ 29,000,000.00</b>
<b>Advertise within 12 Months</b>	National City Blvd. Streetscape & Pedestrian Enhancements (Division St. to 7th St.)	\$ 3,000,000.00
	Highland Ave. Traffic Calming, Streetscape & Pedestrian Enhancements (Division St. to 8th St.)	\$ 3,000,000.00
	"T" Ave. Street Reconstruction & ADA Improvements	\$ 2,500,000.00
	Traffic Signal Upgrades & Signal Timing Coordination for Highland Ave.	\$ 500,000.00
	<b>Subtotal</b>	<b>\$ 9,000,000.00</b>

# Bikeway List of Projects

11/10/2008

Agency Name: City of National City

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	Installation of Bike Lanes Citywide	\$ 1,000,000.00
	<b>Subtotal</b>	<b>\$ 1,000,000.00</b>
<b>Advertise within 6 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 12 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>

**Bikeway  
List of Projects**

11/10/2008

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of Oceanside

	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>3 traffic signals (1)</b>	<b>\$ 600,000.00</b>
	<b>2 modified traffic signals (2)</b>	<b>\$ 200,000.00</b>
	<b>Citywide sidewalk repairs</b>	<b>\$ 370,000.00</b>
	<b>Citywide Street Repairs and Overlays</b>	<b>\$ 6,000,000.00</b>
	<b>Subtotal</b>	<b>\$ 7,170,000.00</b>
<b>Advertise within 6 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 12 Months</b>	<b>College Blvd at Buena Vista Creek culvert</b>	<b>\$ 3,000,000.00</b>
	<b>Transportation Management Center</b>	<b>\$ 1,000,000.00</b>
	<b>Subtotal</b>	<b>\$ 4,000,000.00</b>

(1) Melrose & Meadowbrook, Lake Blvd & Mira Monte,  
Lake Blvd & Emerald Drive

(2) Coast Hwy & Morse Street; Oceanside Blvd & Crouch St.

## Transit List of Projects

11/10/2008

Agency Name: City of Oceanside

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 6 Months</b>	<b>Sprinter Rail Detention Basin at East of El Camino Real</b>	<b>\$ 2,000,000.00</b>
	<b>Subtotal</b>	<b>\$ 2,000,000.00</b>
<b>Advertise within 12 Months</b>	<b>Bus shelters and ADA improvements</b>	<b>\$ 100,000.00</b>
	<b>Subtotal</b>	<b>\$ 100,000.00</b>

**Transit  
List of Projects**

11/10/2008

## Bikeway List of Projects

11/10/2008

Agency Name: City of Oceanside

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	Bike lane improvements (striping and signing) (1)	\$ 100,000.00
	<b>Subtotal</b>	<b>\$ 100,000.00</b>
<b>Advertise within 6 Months</b>	Coastal bike trail from Buccaneer Park to Wisconsin	\$ 1,250,000.00
	<b>Subtotal</b>	<b>\$ 1,250,000.00</b>
<b>Advertise within 12 Months</b>	San Luis Rey River Trail; Adrw.Jackson St to N.Santa Fe Av	\$ 650,000.00
	<b>Subtotal</b>	<b>\$ 650,000.00</b>

(1) Rancho del Oro, Ave de la Plata, Melrose, Old Grove Rd

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

Agency Name: city of Poway

	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>Right Turn Signal Over-lap Phases at three Locations</b>	<b>\$ 30,000.00</b>
	<b>Signal Coordination Timing</b>	<b>\$ 100,000.00</b>
	<b>Poway Grade Overlay and shoulder improvement</b>	<b>\$ 1,400,000.00</b>
	<b>Poway and Community Intersection Improvement</b>	<b>\$ 220,000.00</b>
	<b>Subtotal</b>	<b>\$ 1,750,000.00</b>
<b>Advertise within 6 Months</b>	<b>Oak Knoll Road Improvement Project</b>	<b>\$ 4,700,000.00</b>
	<b>Valle Verde Traffic Calming</b>	<b>\$ 220,000.00</b>
	<b>Iron Mountain Parking @ Intersection Improvement Project</b>	<b>\$ 500,000.00</b>
	<b>Bowron and Solera Way Overlay</b>	<b>\$ 1,100,000.00</b>
	<b>Subtotal</b>	<b>\$ 6,520,000.00</b>
<b>Advertise within 12 Months</b>	<b>Signal Responsive on Scripps Poway Pkwy and Poway Rd</b>	<b>\$ 500,000.00</b>
	<b>Carriage and Scripps Poway Pkwy Overlay</b>	<b>\$ 750,000.00</b>
	<b>Martincoit Road Overlay</b>	<b>\$ 1,300,000.00</b>
	<b>Poway Grade Intersection Improvements</b>	<b>\$ 940,000.00</b>
	<b>Espola Road Improvement</b>	<b>\$ 3,358,000.00</b>
<b>Subtotal</b>	<b>\$ 6,848,000.00</b>	

**Contact Name: Frank Casteleneto, City Engineer**  
**(858) 56687 - 4603**  
[fcasteleneto@ci.poway.ca.us](mailto:fcasteleneto@ci.poway.ca.us)

**Contact Name Alt: Zoubir Opuadah, Senior Traffic Engineer**  
**(858) 56687 - 4640**  
[zouadah@ci.poway.ca.us](mailto:zouadah@ci.poway.ca.us)

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

Agency Name: City of San Diego

	Project Description	Construction Costs
Ready to advertise	La Jolla Village Drive/I-805 Interchange	\$ 21,000,000.00
	Thorn Street - median improvements	\$ 276,000.00
	Birdrock Elementary - ADA Upgrades (sidewalks)	\$ 300,000.00
	47th St & Thorn Street - street light installation	\$ 84,000.00
	Wenrich Drive Storm Drain	\$ 45,000.00
	Keighley Court Storm Drain	\$ 57,000.00
	40th St Pomenade-Mid City Urban Trails - ped & bike path	\$ 375,000.00
	Azalea Park Neighborhood - landscape median	\$ 559,048.00
	Little Italy District Street Lights	\$ 1,730,000.00
	Cortez District Street Lights - Phase I	\$ 1,600,000.00
	Simon Levi Building Sidewalks	\$ 264,000.00
	Downtown Quiet Zone	\$ 20,000,000.00
	Sidewalk Replacement Various Locations City Wide (Tree Related)	\$ 3,500,000.00
	Sidewalk Replacement Various Locations City Wide	\$ 1,200,000.00
	Talmadge 1 Street Light Series Circuit Conversion	\$ 1,000,000.00
	Sunset Cliffs 3 Street Lights Series Circuit Conversion	\$ 1,000,000.00
	Pacific Beach 3 Street Light Series Circuit Conversion	\$ 800,000.00
	Overlay of Various Streets Citywide- 10 miles	\$ 5,000,000.00
	Slurry Seal of Various Streets Citywide- 25 miles	\$ 2,500,000.00
	Condition Assessment of Street Network	\$ 500,000.00
	Curb Ramps at various locations	\$ 1,000,000.00
	<b>Subtotal</b>	<b>\$ 62,790,048.00</b>

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

<b>Advertise within 6 Months</b>	<b>Otay Truck Rt Widening PH III</b>	<b>\$ 2,414,000.00</b>
	<b>43rd St Widening/Logan to I-805 realigning the intersection</b>	<b>\$ 5,038,425.00</b>
	<b>Potomac Street - sidewalk improvements</b>	<b>\$ 214,000.00</b>
	<b>Central ES- sidewalks, ped signals</b>	<b>\$ 250,040.00</b>
	<b>University Ave Front St - popouts</b>	<b>\$ 90,000.00</b>
	<b>Ransom &amp; Darwin Storm Drain - rplc 1100 linear ft of CMP</b>	<b>\$ 542,000.00</b>
	<b>6th Ave Storm Drain - replace 300 linear ft of CMP</b>	<b>\$ 700,000.00</b>
	<b>Replacement of Barrier Rail on Barnett Avenue Bridge</b>	<b>\$ 420,000.00</b>
	<b>West Point Loma Blvd Sidewalk Improvements</b>	<b>\$ 251,000.00</b>
	<b>Bayside Walk &amp; West MB Drive Traffic Signal</b>	<b>\$ 109,000.00</b>
	<b>Cortez District Street Lights - Phase 2</b>	<b>\$ 1,800,000.00</b>
	<b>Date Street Storm Drain (Kettner to California streets)</b>	<b>\$ 371,000.00</b>
	<b>I-5 Bridge(s) Street Lights</b>	<b>\$ 800,000.00</b>
	<b>Carroll Canyon Rd - extend Carroll Canyon Rd from Scranton (under I-805) to Sorrento Vly Rd</b>	<b>\$ 12,000,000.00</b>
	<b>Front &amp; Cedar - Traffic Signal and Popouts</b>	<b>\$ 380,000.00</b>
	<b>Market and Third Traffic Signal and Popouts</b>	<b>\$ 368,000.00</b>
	<b>Market and Ninth Traffic Signal</b>	<b>\$ 240,000.00</b>
	<b>Market and Union Traffic Signal</b>	<b>\$ 240,000.00</b>
	<b>Park and Island Traffic Signal</b>	<b>\$ 267,000.00</b>
	<b>Park and J Traffic Signal</b>	<b>\$ 267,000.00</b>
	<b>North Embarcadero Visionary Plan Phase I - West Broadway</b>	<b>\$ 7,800,000.00</b>
	<b>Sidewalk Replacement Various Locations City Wide (Tree Related)</b>	<b>\$ 8,500,000.00</b>
	<b>Overlay of Various Streets Citywide- 35 miles</b>	<b>\$ 17,500,000.00</b>
	<b>Slurry Seal of Various Streets Citywide - 100 miles</b>	<b>\$ 10,000,000.00</b>
	<b>Rowena Street Storm Drain - install permanent fix line</b>	<b>\$ 1,000,000.00</b>
	<b>Repair of Various Concrete Streets (Isolated Panels) - Citywide</b>	<b>\$ 2,200,000.00</b>
	<b>Subtotal</b>	<b>\$ 73,761,465.00</b>

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

<b>Advertise within 12 Months</b>	<b>La Jolla Ecological Reserve ASBS</b>	<b>\$ 451,331.00</b>
	<b>Shoal Creek Ped Bridge PH I-construct a ped bridge</b>	<b>\$ 3,500,000.00</b>
	<b>Via Rialto Drive Storm Drain</b>	<b>\$ 800,000.00</b>
	<b>Ingulf Place Storm Drain - rplc 36" RCP pipe</b>	<b>\$ 190,000.00</b>
	<b>Dalbergia &amp; Thorn Lot Infiltration</b>	<b>\$ 201,590.00</b>
	<b>Memorial Park Infiltration</b>	<b>\$ 185,250.00</b>
	<b>Cherokee Traffic Calming - Mid City</b>	<b>\$ 330,000.00</b>
	<b>La Playa Storm Drain</b>	<b>\$ 80,000.00</b>
	<b>46th Street/Maple - Slope restoration</b>	<b>\$ 250,000.00</b>
	<b>Kensington Manor 1 Street Light Circuit</b>	<b>\$ 300,000.00</b>
	<b>Scripps Ranch Blvd - Scripp Lake Drive (installed raised median)</b>	<b>\$ 730,805.00</b>
	<b>Regents Rd Widening from Genesee</b>	<b>\$ 4,000,000.00</b>
	<b>La Jolla Village to Regents Road - Construct a right-turn lane</b>	<b>\$ 735,000.00</b>
	<b>Kellogg Park Green Lot Infiltration</b>	<b>\$ 920,000.00</b>
	<b>Skyline Drive Median &amp; Parkway Improvments</b>	<b>\$ 1,323,027.00</b>
	<b>San Fernando to Ventura Walk Repair</b>	<b>\$ 2,000,000.00</b>
	<b>Green Street - Mt Abernathy Drive Infiltration</b>	<b>\$ 1,318,288.00</b>
	<b>Willow ES - street lights, ped timers</b>	<b>\$ 369,000.00</b>
<b>Traffic Signals at various locations</b>	<b>\$ 1,000,000.00</b>	
<b>Street Lights in urbanized communities</b>	<b>\$ 1,092,738.00</b>	

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

<b>Advertise within 12 Months</b>	<b>Sidewalks at various locations</b>	<b>\$ 2,352,000.00</b>
	<b>Asian Pacific Thematic Historic District Improvements</b>	<b>\$ 2,500,000.00</b>
	<b>Community Plan Traffic Mitigation</b>	<b>\$ 150,000.00</b>
	<b>Island Popouts Phase II and Sidewalk Gaps Project</b>	<b>\$ 1,400,000.00</b>
	<b>Fifth and Broadway Traffic Signal</b>	<b>\$ 250,000.00</b>
	<b>Little Italy Public Improvements-PH2 (sidewalks,</b>	<b>\$ 1,600,000.00</b>
	<b>Park Boulevard and Harbor Drive At-Grade Crossing</b>	<b>\$ 12,900,000.00</b>
	<b>Sidewalk Replacement Various Locations City Wide (Tree</b>	<b>\$ 3,000,000.00</b>
	<b>Talmadge 4 Street Light Series Circuit Conversion</b>	<b>\$ 500,000.00</b>
	<b>Pacific Beach 4 Street Light Series Circuit Conversion</b>	<b>\$ 1,000,000.00</b>
	<b>Pacific Beach 6 Street Light Series Circuit Conversion</b>	<b>\$ 1,000,000.00</b>
	<b>Pacific Beach 7 Street Light Series Circuit Conversion</b>	<b>\$ 1,000,000.00</b>
	<b>Overlay of Various Streets Citywide - 35 miles</b>	<b>\$ 17,500,000.00</b>
	<b>Slurry Seal of Various Street Citywide - 100 miles</b>	<b>\$ 11,000,000.00</b>
	<b>Reconstruction of Concrete Streets - Juan St</b>	<b>\$ 4,500,000.00</b>
	<b>Reconstruction of Concrete Streets - Florida St</b>	<b>\$ 3,200,000.00</b>
<b>Curb Ramps at various locations</b>	<b>\$ 1,500,000.00</b>	
<b>Subtotal</b>		<b>\$ 85,129,029.00</b>
<b>Total</b>		<b>\$ 221,680,542.00</b>

## Transit List of Projects

11/10/2008

Agency Name: City of San Diego

	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>Bus Pads</b>	<b>\$ 500,000.00</b>
	<b>Subtotal</b>	<b>\$ 500,000.00</b>
<b>Advertise within 6 Months</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 12 Months</b>	<b>Transportation Multi-Modal Operation Center</b>	<b>\$ 10,000,000.00</b>
	<b>Subtotal</b>	<b>\$ 10,000,000.00</b>
	<b>Total</b>	<b>\$ 10,500,000.00</b>

## Bikeway List of Projects

11/10/2008

Agency Name: City of San Diego

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	<b>Subtotal</b>	<b>\$</b>
<b>Advertise within 6 Months</b>	<b>SR15 Bikeway</b>	<b>\$ 175,000.00</b>
	<b>Subtotal</b>	<b>\$</b>
<b>Advertise within 12 Months</b>	<b>Friars/Pac Hwy Bike Path</b>	<b>\$ 450,000.00</b>
	<b>Rose Creek Bike Path</b>	<b>\$ 3,500,000.00</b>
	<b>Subtotal</b>	<b>\$</b>
<b>Total</b>		<b>\$ 4,125,000.00</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: County of San Diego

Time Frame	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>Pala Mission Road Culverts</b>	<b>\$ 700,000</b>
	<b>Jamacha Road Traffic Signal Interconnect</b>	<b>\$ 370,000</b>
	<b>Olive Drive/Helix Street Sidewalks</b>	<b>\$ 150,000</b>
	<b>Tavern Road Improvements</b>	<b>\$ 895,000</b>
	<b>Borrego Springs AC Overlay</b>	<b>\$ 7,000,000</b>
	<b>Bridge Methacrylate</b>	<b>\$ 1,000,000</b>
	<b>AC Overlay/Culverts</b>	<b>\$ 24,000,000</b>
<b>Subtotal</b>		<b>\$ 34,115,000</b>
<b>Advertise within 6 Months</b>	<b>Guardrails FY 08/09</b>	<b>\$ 650,000</b>
	<b>Campo Rd. Division 1 HQ Signalized Entrance</b>	<b>\$ 2,680,000</b>
	<b>Alvarado Sidewalks II &amp; III</b>	<b>\$ 663,000</b>
	<b>Ridgeway Drive Sidewalks</b>	<b>\$ 394,500</b>
	<b>Parkside Street Sidewalks</b>	<b>\$ 100,000</b>
	<b>Grove Street Sidewalks</b>	<b>\$ 55,000</b>
	<b>AC Overlay/Culverts</b>	<b>\$ 24,000,000</b>
	<b>Culvert Lining</b>	<b>\$ 600,000</b>
	<b>Culvert Rehabilitation/Repair</b>	<b>\$ 500,000</b>
	<b>Traffic Signal Interconnect - Spring Valley</b>	<b>\$ 2,000,000</b>
	<b>Traffic Signal Interconnect - 4S Ranch</b>	<b>\$ 1,000,000</b>
	<b>Traffic Signal Rehabilitation</b>	<b>\$ 1,000,000</b>
	<b>PCC Curb/Gutter/Sidewalk</b>	<b>\$ 400,000</b>
<b>Via De Santa Fe/La Granada Intersection</b>	<b>\$ 250,000</b>	
<b>Subtotal</b>		<b>\$ 34,292,500</b>

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

<b>Advertise within 12 Months</b>	<b>Valley Center Road Bridge</b>	<b>\$ 8,000,000</b>
	<b>South Santa Fe Road Widening North</b>	<b>\$ 20,674,000</b>
	<b>Ramona Street Extension</b>	<b>\$ 2,350,000</b>
	<b>Emery Road Improvements</b>	<b>\$ 45,000</b>
	<b>Laurel - Ashwood Drainage</b>	<b>\$ 400,000</b>
	<b>Dolores Street Sidewalks</b>	<b>\$ 1,000,000</b>
	<b>S Cordoba Street Sidewalks</b>	<b>\$ 500,000</b>
	<b>Olive Vista Drive Road Improvements</b>	<b>\$ 4,950,000</b>
	<b>Ranch Santa Fe Roundabouts</b>	<b>\$ 5,500,000</b>
	<b>East Los Coches Drainage</b>	<b>\$ 3,500,000</b>
	<b>Countywide Culvert Replacement</b>	<b>\$ 5,000,000</b>
	<b>Summit Drive Drainage</b>	<b>\$ 400,000</b>
	<b>Countywide Slurry Seal</b>	<b>\$ 8,500,000</b>
	<b>AC Overlay/Culverts</b>	<b>\$ 24,000,000</b>
	<b>Pavement Condition Survey</b>	<b>\$ 500,000</b>
	<b>Jamacha Blvd Improvements</b>	<b>\$ 14,000,000</b>
<b>Subtotal</b>	<b>\$ 99,319,000</b>	
<b>GRAND TOTAL</b>	<b>\$ 167,726,500</b>	

## Bikeway List of Projects

11/10/2008

Agency Name: County of San Diego

	Project Description	Construction Costs
<b>Ready to advertise</b>		
	<b>Subtotal</b>	<b>\$ -</b>
<b>Advertise within 6 Months</b>	<b>Otay Valley Regional Park Multipurpose Trail Phase II (Staging areas and trail)</b>	<b>\$ 2,000,000</b>
	<b>Subtotal</b>	<b>\$ 2,000,000</b>
<b>Advertise within 12 Months</b>	<b>Inland Rail Trail (within unincorporated area of County)</b>	<b>\$ 2,500,000</b>
	<b>Stowe Trail Security Fencing at MCAS Miramar</b>	<b>\$ 7,300,000</b>
	<b>Subtotal</b>	<b>\$ 9,800,000</b>

**Bikeway  
List of Projects**

11/10/2008

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of San Marcos (Nov 08)

		Project Description	Construction Costs
<b>Ready to advertise</b>	<b>1</b>	Twin Oaks Valley Road Street Widening and Improvements from Richmar Avenue to Borden Road in the City of San Marcos	<b>900,000</b>
	<b>2</b>	Street Rehabilitation Projects at various locations	<b>4,000,000</b>
	<b>3</b>	Guard Rail Installation on Twin Oaks Valley Road from Windy to Cassou and on San Elijo from Elfin Forest to Melrose Drive	<b>700,000</b>
	<b>4</b>	China Berry Drainage Improvements	<b>600,000</b>
	<b>5</b>	Sprinter Mitigation - Civic Center Recreation Restoration (Transit)	<b>1,000,000</b>
	<b>6</b>	Fiber Optic Interconnect along East Mission Road from City Hall Traffic Management Center (TMC) to the intersection of Mission Road and Nordahl Road	<b>400,000</b>
	<b>7</b>	Fiber Optic Interconnect along Nordahl Road from Mission Road to Knob Hill Road	<b>190,000</b>
	<b>8</b>	Fiber Optic Interconnect along Twin Oaks Valley Road from City Hall Traffic Management Center (TMC) to Deer Springs Road	<b>420,000</b>
	<b>9</b>	Fiber Optic Interconnect along Craven Road/Discovery Street from Twin Oaks Valley Road to San Marcos Boulevard	<b>400,000</b>
	<b>10</b>	Barham Drive Sidewalk and Trail Improvements from Twin Oaks Valley Road to Sprinter Train Station at Cal State San Marcos	<b>2,000,000</b>
		<b>Subtotal</b>	<b>10,610,000</b>

**Highways/Local Streets and Roads  
List of Projects**

11/10/2008

		<b>Project Description</b>	<b>Construction Costs</b>
<b>Advertise within 6 Months</b>	<b>1</b>	Poinsettia Avenue Street Improvements from north of West Linda Vista Drive to La Mirada Drive and La Mirada Drive Cul-de-Sac	<b>1,700,000</b>
	<b>2</b>	Widen and improve Rock Springs Road from Richland Road to Woodland Parkway to include traffic calming measures and pedestrian related improvements. Received federal SRTS funds for project in the amount of 990,000. Remaining construction costs equal to 1,000,000.	<b>1,000,000</b>
	<b>3</b>	Discovery Street Improvements from Craven Road to west of Twin Oaks Valley Road. Construct approximately 5,100 lineal feet of a 6-lane roadway, raised median curb, curb and gutter, sidewalk and 10' wide concrete urban trail (south side only)	<b>10,000,000</b>
	<b>4</b>	Reconstruct approximately 2,000 lineal feet of Barham Drive between SR-78 eastbound on-ramp to Opper Street	<b>3,500,000</b>
	<b>5</b>	Pacific Street Improvements at U-Boot Property and new traffic signal at the intersection of Pacific Street and San Marcos Boulevard	<b>700,000</b>
		<b>Subtotal</b>	<b>16,900,000</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

		Project Description	Construction Costs
<b>Advertise within 12 Months</b>	<b>1</b>	Hwy 78/Woodland Parkway Interchange Improvements and Street Realignment	<b>40,000,000</b>
	<b>2</b>	Widen South Santa Fe Avenue to a 4-lane major arterial from Smilax Road to Bosstick Boulevard	<b>3,200,000</b>
	<b>3</b>	Construct undercrossing at SR-78 and San Marcos Creek	<b>17,000,000</b>
	<b>4</b>	Mission Road Street Improvements from Rancho Santa Fe Road to Pacific Street	<b>800,000</b>
	<b>5</b>	Sidewalk Improvements at Smilax and Oleander	<b>400,000</b>
	<b>6</b>	Street Improvements and Bridge Construction at Borden Road from Twin Oaks Valley Road to Woodward Street. Construct approximately 700 lineal feet of a four lane arterial including a bridge and a 10' wide urban trail.	<b>9,700,000</b>
		<b>Subtotal</b>	<b>71,100,000</b>

## Highways/Local Streets and Roads List of Projects

11/10/2008

Agency Name: City of Santee

	Project Description	Construction Costs
<b>Ready to advertise</b>	<b>Local Street Paving</b>	<b>\$3,000,000</b>
		<b>Subtotal</b>
<b>Advertise within 6 Months</b>	<b>Traffic Signal Upgrades</b>	<b>\$3,465,000</b>
	<b>Magnolia Avenue Medians</b>	<b>\$6,800,000</b>
	<b>Mission Gorge Road Medians</b>	<b>\$2,850,000</b>
		<b>Subtotal</b>
<b>Advertise within 12 Months</b>	<b>Prospect Avenue Widening</b>	<b>\$16,200,000</b>
	<b>Mast Boulevard Extension</b>	<b>\$3,350,000</b>
	<b>Mast Boulevard Undergrounding</b>	<b>\$4,200,000</b>
		<b>Subtotal</b>

**San Diego Region - Bikeways  
SANDAG List of Projects**

11/10/2008

	Project Description	Estimated Construction Costs
<b>Ready to advertise</b>	Lake Hodges Bridge	\$ 600,000
	Bike lockers/bikes first and last mile (1000 each)	\$ 1,500,000
	<b>Subtotal</b>	<b>\$ 2,100,000</b>

	Project Description	Estimated Construction Costs
<b>Advertise within 6 Months</b>	Bayshore Bikeway	\$ 6,000,000
	Plaza Bonita Bikeway	\$ 2,500,000
	Inland Rail Trail (Pacific St. to Buena Vista Station)	\$ 5,800,000
	Coastal Rail Trail - Oceanside	\$ 1,250,000
	<b>Subtotal</b>	<b>\$ 15,550,000</b>

	Project Description	Estimated Construction Costs
<b>Advertise within 12 Months</b>	Inland Rail Trail (Buena Vista Station to Melrose)	\$ 5,000,000
	Rose Creek Bridge	\$ 3,200,000
	San Luis Rey River Bike Path Extension	\$ 650,000
	<b>Subtotal</b>	<b>\$ 8,850,000</b>

**Total Bikeway Projects** **\$ 26,500,000**