



DATE ISSUED: April 1, 2009

REPORT NO: LUH 09-004

ATTENTION: Chair and Members of the Land Use & Housing Committee
For the Agenda of April 15, 2009

SUBJECT: City of San Diego 2010-2014 Five Year Consolidated Plan and Fiscal Year 2010
Annual Action Plan

REQUESTED ACTION:

Committee review and recommend approval to the City Council of the City of San Diego's (City) 2010-2014 Five Year Consolidated Plan (Consolidated Plan) and FY10 Annual Action Plan (Action Plan), Attachment 1, for submission to the U.S. Department of Housing and Urban Development (HUD).

STAFF RECOMMENDATION:

That the Committee recommends to the City Council approval of the Consolidated Plan and Action Plan and authorize submission to HUD by May 15, 2009.

BACKGROUND:

In 1994, HUD began requiring entitlement jurisdictions to prepare a five-year strategic planning document entitled the Consolidated Plan. The Consolidated Plan is the document that is submitted to HUD that serves as the comprehensive housing affordability strategy, community development plan, and submissions for funding under any of the Community Planning and Development formula grant programs. Grant programs include Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In order to comply with HUD requirements, each entitlement jurisdiction is also required to submit an annual application, the Action Plan. Action Plans provide a one-year strategy to accomplish five-year goals identified in the Consolidated Plan. Action Plans also seek to meet the three goals of HUD for extremely low and low income people and families (those earning up to 80% of the Area Median Income):

- 1) Decent Housing
- 2) Suitable Living Environment
- 3) Expanded Economic Opportunities.

The City is the grantee for all funds, although program responsibility for HOME is delegated to the San Diego Housing Commission (Commission) and HOPWA responsibilities are delegated to the County of San Diego (County). The draft Consolidated Plan has been developed through a collaborative effort between staff of the Commission, the City's Planning and Community Investment Department and the County's Department of Housing and Community Development.

The Consolidated Plan will be deemed approved on June 30, 2009 unless HUD notifies the City that additional information is required for the Consolidated Plan to meet the criteria for approval. With

approval, the Consolidated Plan will generate approximately \$26 million in FY10 to implement and continue community development efforts throughout the City.

FISCAL CONSIDERATIONS:

Without a final HUD approved Consolidated Plan and Action Plan, the City will be ineligible to receive approximately \$26 million annually in federal funds that support community/economic development and affordable housing activities.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The Consolidated Plan is docketed for the Public Safety and Neighborhood Services on April 16, 2009 San Diego Housing Commission on April 17, 2009, and City Council April 28, 2009.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Opportunities for public input on the plan are and have been available through a series of ongoing focus groups, community presentations and hearings (see Attachment 2). The public comment period for the Consolidated Plan opened on April 1, 2009 and will continue through April 30, 2009. Public comments are provided in Attachment 3, as received.

ENVIRONMENTAL REVIEW:

This action is not considered a project under the California Environmental Quality Act Sections 15060(c) (3) and 15378. This action is also exempt from the National Environmental Policy Act under Section 58.34(a) (3) administrative and management activities.

KEY STAKEHOLDERS & PROJECTED IMPACTS:

The Code of Federal Regulations requires that Consolidated Plan programs serve low- and extremely-low income persons. Funds are made available to Community Based Organizations through a competitive process. Funds are leveraged with state and local funds to provide an array of services including but not limited to: homeless services, subsidized housing, small business development, redevelopment efforts, affordable housing financing, rehabilitation and neighborhood revitalization.

Respectfully submitted,


Victoria C. Joes
Program Analyst

Approved by,


Carrol M. Vaughan
Executive Vice President &
Chief Operating Officer

Attachments:

1. Draft 2010-20014 Five Year Consolidated Plan and Fiscal Year 2010 Annual Action Plan
2. Citizen Outreach and Consolidated Plan Hearing Schedule
3. Summary of Public Comments-Pending, comments will be added as received

Hard copies are available for review during business hours at the Housing Commission offices at 1122 Broadway, San Diego, CA 92101, Main Lobby and at the Office of the City Clerk, 202 C Street, San Diego, CA 92101. You may review complete docket materials on the San Diego Housing Commission website at www.sdhc.org.

Attachment 2
AMENDED PUBLIC NOTICE
PROPOSED CITY OF SAN DIEGO 2010-2014 FIVE-YEAR CONSOLIDATED PLAN
 -AND-
PROPOSED FISCAL YEAR 2010 ANNUAL ACTION PLAN FOR THE CITY OF SAN DIEGO

Draft City of San Diego 2010-2014 Five-Year Consolidated Plan

A draft of the City of San Diego's 2010-2014 Five-Year Consolidated Plan will be available for public review from April 1 through April 30, 2009. The purpose of public review is to provide the public with an opportunity to comment on the needs, resources, priorities and proposed activities to be undertaken with respect to federally funded community development programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

Draft Fiscal Year 2010 Annual Action Plan

The Fiscal Year 2010 (FY10) Annual Action Plan is the yearly update to the Five-Year Consolidated Plan. A draft of the FY10 Annual Action Plan will be available for public review from April 1 through April 30, 2009. The purpose of public review is to provide the public with an opportunity to comment on the expenditure of approximately \$26 million in federal community development programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

The draft 2010-2014 Five-Year Consolidated Plan and FY10 Annual Action Plan will be available in the reference section of all City of San Diego libraries. A schedule of public hearings is listed below. You can provide comments at any of the hearings or can submit your comments in writing to Victoria Joes, San Diego Housing Commission, 1122 Broadway, Suite 300; San Diego, CA 92101 or via e-mail to victoriaj@sdhc.org. The plan will also be available for review on the Housing Commission's website: www.sdhc.org

SCHEDULE OF PUBLIC HEARINGS April 6-28, 2009
RE: 2010-2014 CONSOLIDATED PLAN AND FY10 ANNUAL ACTION PLAN

Monday April 6 6:30 p.m.	City Heights Area Planning Committee Metro Career Center, 3 rd Floor 3910 University Avenue, (619) 280-3910
Wednesday April 8 6:30 p.m.	Otay Mesa-Nestor Planning Committee Otay Mesa-Nestor Branch Library 3003 Coronado Avenue, (619) 696-8350
Wednesday April 15 2:00 p.m.	City Council Land Use and Housing Committee Meeting 202 C Street, 12th floor, (619) 533-4000
Wednesday April 15 6:00 p.m.	Barrio Logan Project Area Committee Barrio Theatre 2175 Newton Avenue, (619) 238-0314
Thursday April 16 2:00 p.m.	City Council Public Safety and Neighborhood Services Committee Meeting 202 C Street, 12th floor, (619) 533-4000
Thursday April 16 6:30 p.m.	Peninsula Community Planning Board Point Loma Branch Library 3701 Voltaire Street, (619)222-2240
Friday April 17 9:00 a.m.	San Diego Housing Commission 1122 Broadway, 4th Floor, (619) 578-7542
Monday April 20 6:30 p.m.	Encanto Neighborhoods Community Planning Group Malcolm X Valencia Park Library 5148 Market Street
Monday April 20 7:00 p.m.	Navajo Community Planners Inc. Church of Nazarene 4750 Mission Gorge Place, (619) 741-5890
Tuesday April 28 2:00 p.m.	City Council Meeting - Plan Adoption 202 C Street, 12th floor, (533-4000)