

COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE: 01/08/2009

ORIGINATING DEPARTMENT: ECP/Field Eng Div

SUBJECT: As-Needed Agreement for Professional Construction Management Services with Harris and Associates

COUNCIL DISTRICT(S): City-Wide

CONTACT/PHONE NUMBER: Dave Zoumaras/858-627-3201

REQUESTED ACTION:

1. Authorize the Mayor or his designee, to execute an as-needed professional services agreement with Harris and Associates to provide construction management services. The services will be provided on an as-needed, hourly fee basis with a minimum contract amount of \$1,000 and a maximum contract amount of \$7,000,000.

2. Authorize the expenditure of \$1,000 from CIP 73-083.0, Annual Allocation - Water Main Replacements (Super Group 3011 - Water Group 807), Fund 41500, for the purpose of funding the minimum contract amount.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Currently, the Field Engineering Division of the Engineering and Capital Projects Department provides construction management, inspection, material testing and land surveying services for public improvements and private land development projects. It is anticipated that during peak work loads it will be necessary from time to time to utilize an as-needed construction management firm to augment city staff under the direction of city field engineering staff. In addition, certain projects may require specific technical expertise and the need for specialty inspections such as ICBO, NEC, welding etc., which are unavailable in house. This will assist the department in meeting the Water Department's requirements from the Department of Public Health of 20 miles of water main replacement per year and Metropolitan Wastewater Department consent decree requirements of 30 - 40 miles of repair/replacement per year required through 2013, and other infrastructure projects such as paving and ADA projects.

This agreement will retain the services of an construction management firm to provide professional construction management services on an as-needed, hourly fee basis. This agreement stipulates the City will issue a task order(s) with a minimum aggregate value of \$1,000. The maximum contract cost shall not exceed \$7,000,000 and the contract has a maximum duration of five (5) years.

The City utilizes As-Needed Consultant Services for a variety of professional services for its projects. As-Needed Consultants provide services within specific disciplines for projects city-wide. Task orders are issued for projects on an as-needed basis based upon work load.

The City advertised the Contract and issued a Request for Proposals for As-Needed Construction Management Services on 5/8/08 in the San Diego Daily Transcript and the City's website for bid and contract opportunities. Seven firms responded to the advertisement and seven firms were short listed to be interviewed by the interview/selection panel based on their qualifications and evaluation criteria listed in the request for proposal. On 7/30/08 the short listed firms were interviewed. Harris and Associates was selected as highly qualified.

The City will utilize the expertise of Harris and Associates for construction management services to augment City staff for various Capital Improvement Projects. Services will be provided on an as-needed basis.

FISCAL CONSIDERATIONS:

The total cost of this action is \$1,000 and is available in Fund 41500, CIP 73-083.0, Annual Allocation - Water Main Replacements (Super Group 3011 - Water Group 807). The project costs may be bond reimbursed approximately 80% by current or future financings. An Auditor's Certificate will be issued prior to contract award. The maximum contract amount shall not exceed \$7,000,000. Funding for future tasks will be funded from CIP projects requiring these services.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

Funding Agency: City of San Diego
Goals: 15% Voluntary (MBE/WBE/DBE/DVBE/OBE)
Subconsultant Participation: Due to the nature of this as-needed contract, the participation will be reviewed based upon issuance if individual tasks. Harris and Associates has identified that the following firms are likely to be used on tasks with a projected involvement as follows:

Subconsultant Participation: \$4,130,000 (59%)
\$2,450,000 Certified Firms (35%)
\$1,680,000 OBE (24%)

Prevailing Wage: Prevailing Wages apply if required
Other: Work Force Report submitted.
Staff will monitor plan and adherence to Non Discrimination Ordinance.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

City staff and the consultant will work with the communities as applicable for projects receiving services by this agreement.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

City-wide community areas, City-wide Water and Sewer Customers.

Boekamp, Patti

Originating Department

Deputy Chief/Chief Operating Officer