

EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: September 2, 2009 REPORT NO.
ATTENTION: Council President and City Council
ORIGINATING DEPT: Engineering and Capital Projects, Right-Of-Way Design Division
SUBJECT: Advertise and Award of Water Group 665
COUNCIL DISTRICTS: (2) Kevin Faulconer
STAFF CONTACT: M. Gibson/ R. Amen (619) 533-5213/ (619) 533-5492

REQUESTED ACTIONS:

Council authorization to advertise and award a construction contract for Water Group 665.

STAFF RECOMMENDATIONS:

Adopt the Resolutions.

EXECUTIVE SUMMARY:

Water Group 665 is part of the City of San Diego's Water Main Replacement Program as mandated by the Department of Public Health. Water Group 665 is proposing the replacement of 4,895 linear feet (.93 miles) of existing cast iron water mains with 12-inch and 16-inch Polyvinyl Chloride (PVC) water mains and all other appurtenances within the City's Right-of-Way. It also includes installing curb ramps and street resurfacing. The streets affected by the Water Group 665 are Pine Street, Ampudia Street, Fort Stockton Drive and West Lewis Street as shown on the attached location map. In addition, the Contractor shall prepare traffic control shop drawings for these streets where needed and will implement them during construction after review and approval by the City.

EQUAL OPPORTUNITY CONTRACTING PROGRAM (EOCP):

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal; 7.8% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 4.1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 1.7% Advisory Participation Goal Women Business Enterprise (WBE), 5.3% Advisory Participation Goal Minority Business Enterprise (MBE), 3.4% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,852,162. Enterprise funding of \$2,852,162 will be available in CIP A-KB.00003 (Legacy CIP 73-083.0), Annual Allocation – Water Main Replacements, Fund 700011, Water, for this purpose. The Water project costs of \$2,852,162 may be reimbursed approximately 80% by current or future dept financing. This project will be funded in FY10. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

PREVIOUS COUNCIL COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on October 7, 2009 prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This project was presented to the Uptown Planners on August 4, 2009. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROTECTED IMPACTS (if applicable):

Residents in this area will encounter minor inconvenience during construction. After completion, residents will experience improved reliability of the water distribution system.

Patti K. Boekamp, Director
Engineering & Capital Projects Department

David Jarrell
Deputy Chief of Public Works