

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO						1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY)	
TO: CITY ATTORNEY			2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS			3. DATE: October 2, 2009	
4. SUBJECT: Advertise and Award of Sewer Main Rehabilitation Phase J-1B							
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Marnell Gibson (619) 533-5213 MS908A			6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Rania Amen (619) 533-5492 MS908A			7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>	
<b>8. COMPLETE FOR ACCOUNTING PURPOSES</b>							
FUND		700000	700000		9. ADDITIONAL INFORMATION / ESTIMATED COST:		
FUNCTIONAL AREA		OTHER-00000000-PR	OTHER-00000000-PR		Fund 700000		
COST CENTER		2011131412	2011131412		Engineering \$571,394		
OBJECT ACCOUNT		512025	512025		Construction: \$3,342,624		
JOB / WBS OR INTERNAL ORDER		B-00347.08	B-00347.06.01.02		Contingencies: \$167,132		
C.I.P. NUMBER		A-JA.00002	A-JA.00002		Total Project \$4,081,149		
AMOUNT		\$738,525	\$3,342,624		Less Prev. Auth: 0		
					This Request: \$4,081,149		
<b>10. ROUTING AND APPROVALS</b>							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPT. DIRECTOR			9	DEPUTY CHIEF		
2	WATER			10	C.O.O.		
3	MWWD			11	CITY ATTORNEY		
4	E.A.S.			12	ORIG. DEPT		
5	EOCP			<input checked="" type="checkbox"/>	DOCKET COORD: _____ COUNCIL LIAISON: _____		
6	DOCKET LIAISON				COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION		
7	FM-CIP/DM				REFER TO: _____ COUNCIL DATE: _____		
8	COMPTROLLER						
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
1. Approving the Specifications for construction of Sewer Main Rehabilitation Phase J-1B as advertised by Purchasing & Contracting Department; and (Please see other side)							
11A. STAFF RECOMMENDATIONS: <b>Adopt the resolutions.</b>							
<b>12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)</b>							
<b>COUNCIL DISTRICT(S):</b>		(6) Donna Frye					
<b>COMMUNITY AREA(S):</b>		Clairemont, Serra Mesa					
<b>ENVIRONMENTAL IMPACT:</b>		This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301 (Existing Facilities).					
<b>HOUSING IMPACT:</b>		None					
<b>ATTACHMENTS:</b>		Specifications, Project Cost Estimate, Location Map, CEQA Exemption					
<b>CITY CLERK INSTRUCTIONS:</b>		Upon Council approval, please forward two (2) copies of the 1472 and Resolutions(s) to Joanne Ferrer, Account Clerk at Project Implementation & Technical Services Division, M.S. 908A; one (1) copy to Bob Barreras at M.S. 901A.					

SECTION 11 – PREPARATION OF: RESOLUTIONS, ORDINANCES, ETC. (CONTINUED):

2. Authorize the Chief Financial Officer to expend \$4,081,149 from CIP A-JA.00002 (Legacy CIP 46-050.0), Annual Allocation – Sewer Pipeline Rehabilitation, Fund 700000, Sewer, for the construction and project related costs of Sewer Main Rehabilitation Phase J-1B, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
3. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
4. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.

## EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: October 2, 2009 REPORT NO.  
ATTENTION: Council President and City Council  
ORIGINATING DEPT: Engineering and Capital Projects, Right-Of-Way Design Division  
SUBJECT: Advertise and Award of Sewer Main Rehabilitation Phase J-1B  
COUNCIL DISTRICTS: (6) Donna Frye  
STAFF CONTACT: M. Gibson/ R. Amen (619) 533-5213/ (619) 533-5492

### REQUESTED ACTIONS:

Council authorization to advertise and award a construction contract for Sewer Main Rehabilitation Phase J-1B.

### STAFF RECOMMENDATIONS:

Adopt the Resolutions.

### EXECUTIVE SUMMARY:

Sewer Main Rehabilitation Phase J-1B is part of the City of San Diego's Sewer Main Replacement and Rehabilitation Program as mandated by the Environmental Protection Agency (EPA). This project is located in the Clairemont and Serra Mesa Community Plan Areas. This project includes the rehabilitation of approximately 27,014 linear feet (5.12 miles) of existing 8-inch sewer main which would occur in the City's right of way with trenchless technology. The project would consist of the insertion of synthetic lining into the existing sewer mains via existing manholes and or cleanout. Other related work would entail the connection of laterals to rehabilitated mains, manhole rehabilitation, several spot repairs and manhole replacements with the least possible trench work and street disruption in the City's right of ways and City easements.

### EQUAL OPPORTUNITY CONTRACTING PROGRAM (EOCP):

Funding Agency: City of San Diego – Prevailing wages does not apply to this contract.

Goals: 17.1% Mandatory Subcontractor Participation Goal; 4.8% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 0.0% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 6.1% Advisory Participation Goal Minority Business Enterprise (MBE), 1.2% Advisory Participation Goal Women Business Enterprise (WBE), 5.0% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$4,081,149. Enterprise funding of \$4,081,149 will be available in CIP A-JA.00002, (Legacy CIP 46-050.0), Annual Allocation – Sewer Pipeline Rehabilitation, Fund 700000, Sewer, for this purpose. The Sewer project costs of \$4,081,149 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY10. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

PREVIOUS COUNCIL COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This project was introduced to the Clairemont and Serra Mesa Community Planning Groups through letters sent on September 22, 2009, notifying them of the rehabilitation project. The community groups were given a background of the project's scope of work and an informational project fact sheet summarizing the scope, time frame, and duration of the project. The City has requested that the Community Groups contact the City if they wish to have staff provide a project presentation. In addition residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROTECTED IMPACTS (if applicable):

The Key Stakeholders identified are the Public and the City of San Diego. Residents in this area will encounter minor inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

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Patti K. Boekamp, Director  
Engineering & Capital Projects Department

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David Jarrell  
Deputy Chief of Public Works