

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: November 3, 2010 REPORT NO.: n/a (1472)
ATTENTION: Council President and City Council
ORIGINATING DEPT.: Engineering and Capital Projects
SUBJECT: I-15 Integrated Corridor Management (ICM) Cooperation
Agreement with SANDAG
COUNCIL DISTRICTS: 5
STAFF CONTACT: Deborah Van Wanseele (619) 533-3012 or Duncan Hughes
(619) 533-3141

REQUESTED ACTION:

This action is to enter into a reimbursable cooperation agreement with SANDAG for City support services related to the I-15 Integrated Corridor Management (ICM) project.

STAFF RECOMMENDATION:

Staff recommendation is to approve the resolution.

EXECUTIVE SUMMARY:

The U.S. Department of Transportation instituted the Integrated Corridor Management (ICM) initiative to improve safety and mobility within transportation corridors, and to advance the development and deployment of ICM systems throughout the United States. The goal of the initiative is to develop and provide organizational guidance, operational capabilities, and Intelligent Transportation Systems (ITS) technical methods to local/regional agencies for effective integrated corridor management.

The I-15 Corridor in the San Diego region was selected by the U.S. Federal Highway Administration (FHWA) as one of eight pioneer sites in the nation to participate in the development of an Integrated Corridor Management (ICM) project in partnership with Caltrans, the cities of San Diego, Poway, and Escondido, the Metropolitan Transit System (MTS), and the North County Transit District (NCTD).

This agreement allows SANDAG to reimburse the City up to \$225,809 for staff participation in this project as required during its development and implementation. The project completion date is June 30, 2014 or the completion of the project, whichever is earlier.

FISCAL CONSIDERATIONS:

This action will result in \$225,809 to the General Fund from this source.

PREVIOUS COUNCIL COMMITTEE ACTION:

None

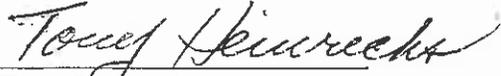
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

N/A

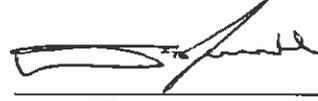
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KEY STAKEHOLDERS:

SANDAG, Caltrans, the cities of San Diego, Poway, and Escondido, the Metropolitan Transit System (MTS), and North County Transit District (NCTD) and those that utilize the I-15 Corridor and adjacent arterials.



Tony Heinrichs
Interim Director of Engineering and Capital Projects



David Jarrell
Deputy Chief Operating Officer
Public Works