



THE CITY OF SAN DIEGO  
**REPORT TO THE CITY COUNCIL**

DATE ISSUED: December 1, 2010 REPORT NO: 10-155  
ATTENTION: Land Use and Housing Committee  
December 8, 2010  
SUBJECT: Mira Mesa Public Facilities Financing Plan and Facilities Benefit  
Assessment, Fiscal Year 2011  
REFERENCE: Mira Mesa Public Facilities Financing Plan and Facilities Benefit  
Assessment, October 2010 Draft

REQUESTED ACTION:

1) Approve the Mira Mesa Public Facilities Financing Plan for Fiscal Year 2011; 2) Adopt a Resolution of Intention to designate an area of benefit for a Facilities Benefit Assessment (FBA) in Mira Mesa; 3) Adopt a Resolution of Designation for the FBA in Mira Mesa; 4) Approve the setting of Development Impact Fees (DIF) consistent with the FBA in Mira Mesa for those developments which have never been assessed or otherwise agreed to pay an FBA; and 5) Authorize the City Comptroller to modify individual Capital Improvement Program (CIP) project budgets to reflect this plan.

STAFF RECOMMENDATION:

Adopt the five resolutions.

SUMMARY:

Council Policy 600-36 allows for annual reviews of all existing Facilities Benefit Assessments. This is the annual review and will serve as the basis for the Capital Improvement Program (CIP) as it pertains to programming FBA funds in Mira Mesa over the next 15 years. The most recent review of the Mira Mesa Public Facilities Financing Plan and Facilities Benefit Assessment was approved by Council on September 19, 2006, by Resolution R-301860. This Public Facilities Financing Plan and Facilities Benefit Assessment revises and updates that plan.

The proposed financing plan details the public facilities that will be needed through the ultimate development of Mira Mesa and for the projected population at full community development, which is estimated to be 2025. The facilities needed are in the transportation and park categories. The estimated cost of the remaining facilities is \$245,772,104. The FBA share of the funding is \$104,163,889, with the balance of the funding provided primarily by subdividers.

The goal of the FBA is to ensure that sufficient funds will be available to provide the community facilities when needed. The proposed assessment for FY 2011 is based on the estimated costs of remaining facilities to be funded by the FBA program, and represents a 15% decrease in the current FY 2011 assessment. This reduction is due to several factors. First, additional FBA revenue is anticipated as a result of an increase in the number of units in a planned development project. The increased unit count is based on updated project information. Also, there were

several decreases in project cost estimates due to changes in scope and the current economic conditions. An inflation factor of 4%, based on the March to March Construction Cost Index (CCI), is applied to the assessment starting in FY 2012. The inflation factor is used to provide automatic annual increases in the assessment rate and takes effect at the beginning of each fiscal year (July 1). The inflation factor of 4% is also applied to the current project cost estimates for FY 2012 and beyond. The current and proposed assessments for FY 2011 are shown below.

<b>LAND USE</b>	<b>CURRENT ASSESSMENT PER UNIT/ACRE</b>	<b>PROPOSED ASSESSMENT PER UNIT/ACRE</b>
<b>SINGLE FAMILY UNIT</b>	\$30,435	\$25,870
<b>MULTI-FAMILY UNIT</b>	\$21,305	\$18,109
<b>COMMERCIAL ACRE</b>	\$188,393	\$160,135
<b>INDUSTRIAL (I2) ACRE</b>	\$66,044	\$56,138
<b>INDUSTRIAL (I4) ACRE</b>	\$71,827	\$61,053
<b>INDUSTRIAL (I5) ACRE</b>	\$57,218	\$48,636
<b>INDUSTRIAL (I6) ACRE</b>	\$86,435	\$73,471

Council has previously directed that the recommended assessment rates are also appropriate Development Impact Fees (DIF) for those properties in Mira Mesa that have never been assessed or otherwise agreed to pay Facilities Benefit Assessments (FBA). Therefore, it is recommended that the above proposed FY 2011 assessments also be adopted as DIF for Mira Mesa (see Attachment 2).

The FBA will be collected at the building permit issuance stage of development and deposited into a special interest earning fund for Mira Mesa. Annually, the Council authorizes the appropriation of funds for construction of facilities which are programmed for the next fiscal year in the annual Capital Improvements Program budget.

The proposed Resolution of Intention will set a date and time for a public hearing on the FBA. Prior to the public hearing, a mailed notice will be given to all affected property owners within the proposed area of designation. The notice will contain the date of the hearing and inform property owners of their right to file a protest with the City Clerk prior to the close of the hearing. Notice will also be given by publication of the Resolution of Intention in the City's official newspaper. Unless overruled by a four-fifths vote of the Council, written protests by owners of more than one-half of the area of the property proposed to be included within the area of benefit shall cause the proceedings to be abandoned.

**FISCAL CONSIDERATIONS:**

Adoption of this revised Public Facilities Financing Plan will continue to provide a funding source for the remaining public facilities identified in the Mira Mesa Public Facilities Financing Plan.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The existing Mira Mesa Public Facilities Financing Plan – FY 2007, was approved by City Council on September 19, 2006.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The Mira Mesa Planning Group approved the draft FY 2011 Mira Mesa Public Facilities Financing Plan by a vote of 5-4 on October 18, 2010.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

All property owners with remaining new development are listed on the Mira Mesa Public Facilities Financing Plan - Fiscal Year 2011 Assessment Roll, beginning on page A-5. These property owners will be mailed a notice of the public hearing and copy of the financing plan. The owners will have liens placed upon their property and will be required to pay Facilities Benefit Assessments (FBA) upon any building permit issuance when developing their property. Any redevelopment that increases the intensity of existing uses may be subject to a development impact fee per Attachment 2.



Tom Tomlinson  
Facilities Financing Manager  
City Planning & Community Investment



William Anderson, FAICP, Director  
City Planning and Community Investment

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- Attachments:   1. Mira Mesa Public Facilities Financing Plan – October 2010 Draft  
                  2. Development Impact Fee Analysis

Note: Due to the size of the attachment, only a limited distribution was made. A copy is available for review in the Office of the City Clerk and on the Facilities Financing website at [www.sandiego.gov/planning/facilitiesfinancing/index.shtml](http://www.sandiego.gov/planning/facilitiesfinancing/index.shtml).

# MIRA MESA

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## Public Facilities Financing Plan and Facilities Benefit Assessment Fiscal Year 2011

DRAFT



THE CITY OF SAN DIEGO  
Facilities Financing  
City Planning & Community Investment  
October 2010

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*Draft - Mira Mesa Public Facilities Financing Plan FY 2011*

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Planning Department, Facilities Financing Section, at (619) 533-3670.

*To view this document online, visit the City Planning and Community Investment Department on the City of San Diego website at <http://www.sandiego.gov/planning/facilitiesfinancing/index.shtml>.*

## Introduction

### Authority

This **financing plan** implements the improvement requirements set forth in the Mira Mesa Community Plan, which was originally approved by the City Council on October 6, 1992 by Resolutions Numbers 280829, 280830, and 282543.

### Update to Financing Plan

On September 19, 2006, by Resolution R-301860, the City Council adopted the Fiscal Year 2007 Mira Mesa Public Facilities Financing Plan. This report is an update of the Financing Plan for Mira Mesa. Future updates are anticipated to occur on an annual basis.

### Scope of Report

The Fiscal Year 2011 Mira Mesa Financing Plan identifies the public facilities that will be needed over the next 15 years, during which full development of the community is expected. This report also includes the revised **Facilities Benefit Assessment (FBA)** for Mira Mesa, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Mira Mesa community.

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# Facilities Benefit Assessment

## FBA Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the **area of benefit**. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the area of benefit in the Mira Mesa community planning area. For more information on the area of benefit, see Areas of Benefit and Projected Land Uses beginning on page 5.

## Methodology of the FBA

The methodology of the FBA is as follows:

- 1) An FBA **Assessment Numerical List** (Assessment List) is prepared for Mira Mesa where each remaining, unimproved parcel or approved map unit in the area of benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to Assessment Listing Description on page A-1 for more information on the Assessment Numerical List.
- 2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the area of benefit. The liens are filed without a specific assessment amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of building permit issuance, the owner of the parcel being developed is assessed a fee that is determined by the type and size of the development permitted according to the FBA assessment schedule that is in effect at the time the permit is obtained. Owners/developers are not permitted to pay liens in advance of development. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.
- 4) Fees are collected, placed into a separate City fund, and used within the area of benefit solely for those capital improvements and administrative costs identified in the Mira Mesa Public Facilities Financing Plan.

## Timing and Cost of Facilities

The public facilities projects to be financed by the Mira Mesa FBA funds are shown in Table 9, beginning on page 27. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, neighborhood parks and recreation, fire, and libraries. Detailed descriptions of the projects, which are listed in Table 9, can be found on the project sheets beginning on page 37. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

## Expenditures

The following are three types of expenditures that may be applied against the FBA fund:

- 1) **Direct payments** for facility costs, including administration of the FBA fund;
- 2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the FBA fund provides a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA fund.

## Area of Benefit and Projected Land Uses

### Area of Benefit

The City Council initiates proceedings for the designation of an area of benefit by adopting a **Resolution of Intention**. The undeveloped land areas that are within the community boundary of Mira Mesa are known as the area of benefit. A Facilities Benefit Assessment is applied to the residential, non-residential, and various other land use combinations of undeveloped property. Figure 1, on page 7, shows the community boundary and locations of the Mira Mesa Facilities Benefit Assessment Districts or areas of benefit.

The location and extent of the area of benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Uses table shown on page 6.

### Projected Land Use

#### Residential

The anticipated remaining residential development for Mira Mesa is estimated at 3,786 dwelling units. A list of the types and amount of planned residential development can be found in Table 1.

#### Non-residential

The anticipated remaining non-residential development for Mira Mesa is estimated to be 409.53 acres and consists of commercial and industrial development. A list of the types and amount of planned non-residential development can be found in Table 1.

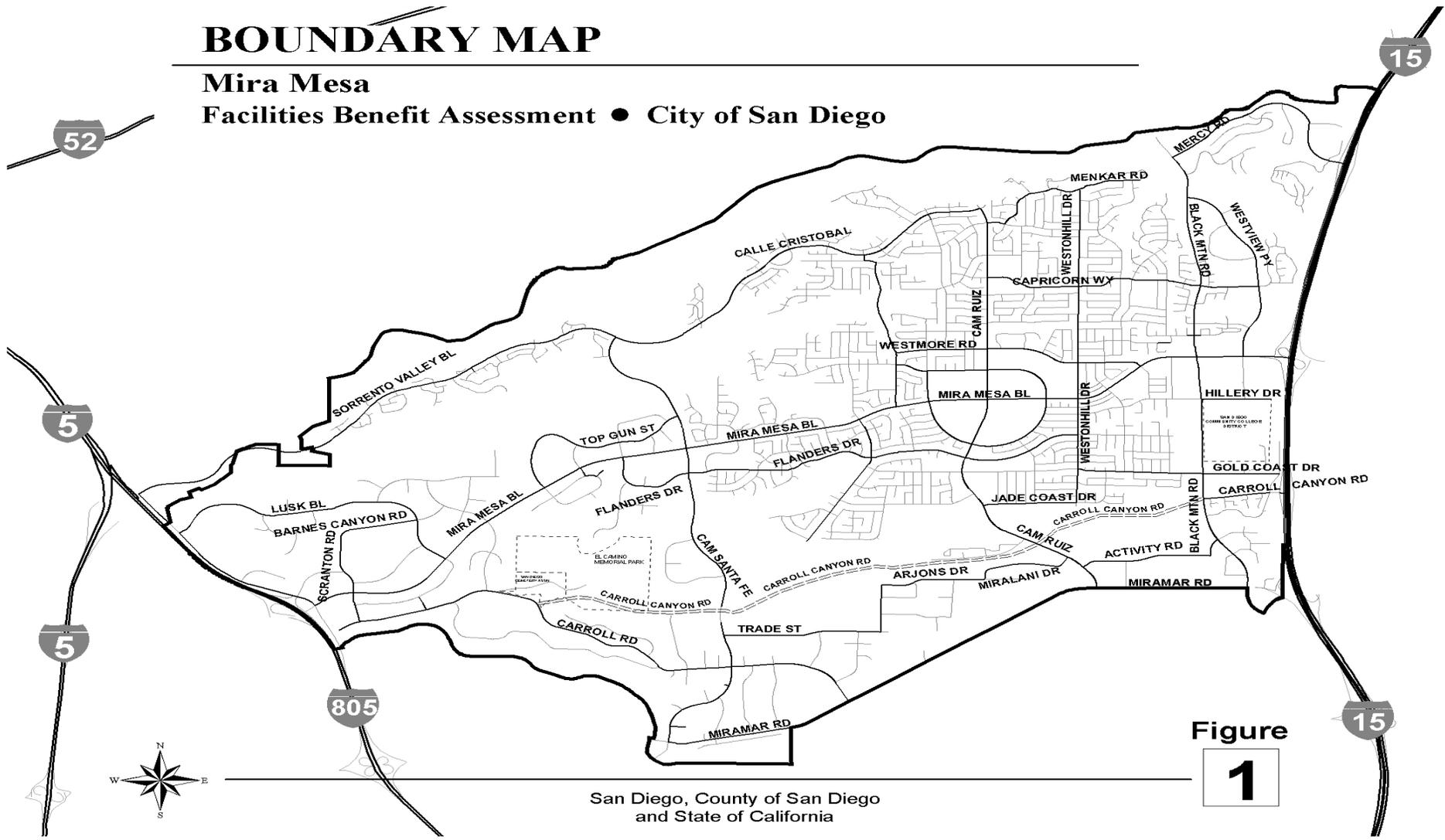
FBA fees are expected to be paid on a per acre basis for nonresidential properties. In the event that a landowner desires to proceed with development of a portion of the landowner's property based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, the landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the Mayor. Payment of FBA is made at the time building permits are issued.

**Table 1      Inventory of Land Uses**

*As of June 30, 2010*

<b>Land Use</b>	<b>Actual</b>	<b>To Go</b>	<b>Total</b>
Single-Family Residential Units	2,104	204	2,308
Multi-Family Residential Units	2,601	3,582	6,183
Commercial Acres	88.47	7.04	95.51
Industrial Acres	650.73	402.49	1,053.22

Figure 1- Area of Benefit Map



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# Assessments

## Assessment Methodology – EDU Ratios

An **Equivalent Dwelling Unit** or **EDU** ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective benefit.

Table 2 provides the EDU ratios used to prepare the Mira Mesa Facilities Benefit Assessment.

**Table 2 EDU Ratios**

<b>CATEGORY</b>	<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>I-2</b>	<b>I-4</b>	<b>I-5</b>	<b>I-6</b>
<b>TRANSPORTATION</b>	1	0.7	50	13	15	10	10
<b>PARKS &amp; LIBRARY</b>	1	0.7	1.2	0.8	0.8	0.8	0.8
<b>FIRE</b>	1	0.7	9.77	6.74	6.74	6.74	6.74
<b>SFDU</b>	Single Family Dwelling Unit						
<b>MFDU</b>	Multi-family Dwelling Unit						
<b>CAC</b>	Commercial Acres						
<b>I-2 thru I-6</b>	Industrial Acres						

## Assessment Roll Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Roll includes:

- Parcel number
- Name and address of the owner (according to the County Assessor’s records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and “best use” scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment Roll may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed

according to the County Assessor's records at the time the Assessment Roll is prepared, as shown on the last equalized Assessment Roll, or as otherwise known to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (Section 61.2205). The current Assessment Roll is shown in the Appendix of this financing plan and begins on page A-3.

A **Resolution of Designation**, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the area of benefit. The assessments are based upon the type and size of forecasted land use of the highest and "best use" scenario.

The maps, plats, and summary of the Assessment Roll, all of which define the area of benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Development Services Department.

## Determination of Assessment Rates

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the area of benefit. The amount of the Facilities Benefit Assessment (FBA) is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2011 dollars) to be financed with monies from the FBA fund
- Annual interest rate of 3% for Fiscal Years 2011 through build out (applied to the fund balance)
- Annual inflation rate of 4% for Fiscal Years 2012 through build out (to determine the future costs of facilities that will be constructed in years beyond FY 2011)
- At the end of each fiscal year (June 30<sup>th</sup>), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying a Facilities Benefit Assessment. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the FBA fund. The base deposit rate also considers the timing of credits and reimbursements to be paid to

developers for FBA funded facilities. Table 3 lists the FY 2011 Facilities Benefit Assessment base deposit rate for Mira Mesa.

### Development Impact Fees (DIF)

Development Impact Fees (DIF) are collected to mitigate the impact of additional development on properties that have either already paid FBAs and/or that have never been assessed. Council has previously directed that DIF, equal to current FBA, are appropriate for such development.

**Table 3 FY 2011 Assessment Rate**

<b>LAND USE</b>	<b>ASSESSMENT PER UNIT/ACRE in FY 2011 DOLLARS</b>
<b>SINGLE FAMILY UNITS</b>	\$25,870
<b>MULTI-FAMILY UNITS</b>	\$18,109
<b>COMMERCIAL ACRE</b>	\$160,135
<b>INDUSTRIAL (I2) ACRE</b>	\$56,138
<b>INDUSTRIAL (I4) ACRE</b>	\$61,053
<b>INDUSTRIAL (I5) ACRE</b>	\$48,636
<b>INDUSTRIAL (I6) ACRE</b>	\$73,471

### Automatic Annual Increases

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. With this update, the FY 2011 assessment is reduced by 15% from the current FY 2011 assessment. This reduction is due to several factors. First, additional FBA revenue is anticipated as a result of a significant increase in the number of units in a planned development project. Also, there were several significant decreases in project cost estimates due to changes in scope and the current economic conditions. An inflation factor of 4% per year will be applied to the assessment starting in FY 2012. The inflation factor is used to provide automatic annual increases in the assessment rate and takes effect at the beginning of each fiscal year (July 1 through June 30). The automatic increase provision is effective only until such time as the next annual adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The Mira Mesa FBA Schedule in Table 4, page 12, shows the projected rate of assessment for each category of land use during each year of community development.

**Table 4 Facilities Benefit Assessment Schedule (in current year \$)**

<b>FISCAL YEAR</b>	<b>\$/ SFMU</b>	<b>\$/ MFDU</b>	<b>\$/ CAC</b>	<b>\$/ I2AC</b>	<b>\$/ I4AC</b>	<b>\$/ I5AC</b>	<b>\$/ I6AC</b>
<b>2010</b>	\$29,264	\$20,485	\$181,144	\$63,503	\$69,063	\$55,016	\$83,110
<b>2011</b>	\$25,870	\$18,109	\$160,135	\$56,138	\$61,053	\$48,636	\$73,741
<b>2012</b>	\$26,905	\$18,834	\$166,542	\$58,384	\$63,496	\$50,581	\$76,410
<b>2013</b>	\$27,981	\$19,587	\$173,202	\$60,719	\$66,035	\$52,604	\$79,466
<b>2014</b>	\$29,100	\$20,370	\$180,129	\$63,147	\$68,676	\$54,708	\$82,644
<b>2015</b>	\$30,264	\$21,185	\$187,334	\$65,673	\$71,423	\$56,896	\$85,950
<b>2016</b>	\$31,475	\$22,033	\$194,830	\$68,301	\$74,281	\$59,173	\$89,389
<b>2017</b>	\$32,734	\$22,914	\$202,623	\$71,033	\$77,252	\$61,540	\$92,965
<b>2018</b>	\$34,043	\$23,830	\$210,726	\$73,873	\$80,341	\$64,001	\$96,682
<b>2019</b>	\$35,405	\$24,784	\$219,157	\$76,829	\$83,556	\$66,561	\$100,550
<b>2020</b>	\$36,821	\$25,775	\$227,922	\$79,902	\$86,898	\$69,223	\$104,572
<b>2021</b>	\$38,294	\$26,806	\$237,040	\$83,098	\$90,374	\$71,993	\$108,755
<b>2022</b>	\$39,826	\$27,878	\$246,523	\$86,422	\$93,989	\$74,873	\$113,106
<b>2023</b>	\$41,419	\$28,993	\$256,384	\$89,879	\$97,749	\$77,868	\$117,630
<b>2024</b>	\$43,076	\$30,153	\$266,640	\$93,475	\$101,659	\$80,983	\$122,336
<b>2025</b>	\$44,799	\$31,359	\$277,306	\$97,214	\$105,726	\$84,222	\$127,229

### Cash Flow Analysis

The Mira Mesa Cash Flow, Table 7, page 15, presents an analysis of the Mira Mesa FBA. For each fiscal year during the development of the community, the cash flow shows the difference between anticipated FBA revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 3% annual return for FY 2011 through full community development.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 5 and 6.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

**Table 5 Los Angeles/San Diego Construction Cost Index**

As reported by *Engineering News Record*

<b>Year</b>	<b>CCI</b>	<b>% Change/Year</b>
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%
2006	8552	3.87%
2007	8873	3.75%
2008	9200	3.68%
2009	9799	6.51%
2010	9770	(0.3%)

**Table 6 San Diego Consumer Price Index**

<b>Year</b>	<b>CPI</b>	<b>% Change/Year</b>
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%
2006	226.7	3.8%
2007	231.9	2.3%
2008	242.4	4.6%
2009	240.9	-0.6%
2010	244.2	1.39%

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**Table 7 FY 2011 Mira Mesa FBA Cash Flow**

NEDUFACTORS:								1.00	0.70	6.19	2.17	2.36	1.88	2.84					
FY	SFDU	MFDU	CAC	I2AC	I4AC	I5AC	I6AC	\$/SFDU	\$/MFDU	\$/CAC	\$/I2AC	\$/I4AC	\$/I5AC	\$/I6AC	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY	
PRIOR	2,103	2,601	88.47	151.13	180.94	0.00	295.23											PRIOR	
2010	0	0	0.00	0.00	0.00	0.00	0.00	\$29,264	\$20,485	\$181,144	\$63,503	\$69,063	\$55,016	\$83,110				\$4,117,453	2010
2011	0	50	0.00	0.00	0.00	0.00	0.00	\$25,870	\$18,109	\$160,135	\$56,138	\$61,053	\$48,636	\$73,471	\$986,134	\$3,823,189	\$1,280,398	\$1,280,398	2011
2012	0	415	0.00	0.00	0.00	0.00	16.34	\$26,905	\$18,834	\$166,542	\$58,384	\$63,496	\$50,581	\$76,410	\$9,200,522	\$2,586,480	\$7,894,440	\$7,894,440	2012
2013	29	264	0.00	0.00	0.00	0.00	25.66	\$27,981	\$19,587	\$173,202	\$60,719	\$66,035	\$52,604	\$79,466	\$8,231,348	\$9,939,904	\$6,185,884	\$6,185,884	2013
2014	34	200	3.88	0.00	6.08	0.00	0.00	\$29,100	\$20,370	\$180,129	\$63,147	\$68,676	\$54,708	\$82,644	\$6,295,174	\$10,956,175	\$1,524,883	\$1,524,883	2014
2015	33	200	0.00	0.00	12.97	0.00	26.51	\$30,264	\$21,185	\$187,334	\$65,673	\$71,423	\$56,896	\$85,950	\$8,495,029	\$7,884,847	\$2,135,065	\$2,135,065	2015
2016	41	200	0.00	1.00	0.00	0.00	8.00	\$31,475	\$22,033	\$194,830	\$68,301	\$74,281	\$59,173	\$89,389	\$6,620,218	\$1,467,283	\$7,288,000	\$7,288,000	2016
2017	25	373	0.00	0.00	0.00	0.00	36.34	\$32,734	\$22,914	\$202,623	\$71,033	\$77,252	\$61,540	\$92,965	\$13,103,050	\$3,466,974	\$16,924,075	\$16,924,075	2017
2018	5	373	0.00	0.00	0.00	0.00	40.88	\$34,043	\$23,830	\$210,726	\$73,873	\$80,341	\$64,001	\$96,682	\$13,715,099	\$184,230	\$30,454,944	\$30,454,944	2018
2019	0	373	0.00	0.00	0.00	0.00	32.00	\$35,405	\$24,784	\$219,157	\$76,829	\$83,556	\$66,561	\$100,550	\$13,337,696	\$15,451,145	\$28,341,495	\$28,341,495	2019
2020	0	256	3.16	15.38	0.00	44.00	4.33	\$36,821	\$25,775	\$227,922	\$79,902	\$86,898	\$69,223	\$104,572	\$12,724,988	\$23,897,405	\$17,169,078	\$17,169,078	2020
2021	0	208	0.00	0.00	0.00	44.00	0.00	\$38,294	\$26,806	\$237,040	\$83,098	\$90,374	\$71,993	\$108,755	\$9,186,043	\$13,825,482	\$12,529,639	\$12,529,639	2021
2022	0	208	0.00	0.00	0.00	44.00	0.00	\$39,826	\$27,878	\$246,523	\$86,422	\$93,989	\$74,873	\$113,106	\$9,505,612	\$6,835,176	\$15,200,076	\$15,200,076	2022
2023	0	173	0.00	0.00	0.00	45.00	0.00	\$41,419	\$28,993	\$256,384	\$89,879	\$97,749	\$77,868	\$117,630	\$9,012,088	\$6,332,082	\$17,880,081	\$17,880,081	2023
2024	0	173	0.00	0.00	0.00	0.00	0.00	\$43,076	\$30,153	\$266,640	\$93,475	\$101,659	\$80,983	\$122,336	\$5,686,026	\$9,941,017	\$13,625,090	\$13,625,090	2024
2025	37	116	0.00	0.00	0.00	0.00	0.00	\$44,799	\$31,359	\$277,306	\$97,214	\$105,726	\$84,222	\$127,229	\$5,782,817	\$242,435	\$19,165,473	\$19,165,473	2025
<b>TO GO</b>	<b>204</b>	<b>3,582</b>	<b>7.04</b>	<b>16.38</b>	<b>19.05</b>	<b>177.00</b>	<b>190.06</b>								<b>\$131,881,844</b>	<b>\$116,833,824</b>	<b>\$19,165,473</b>	<b>TOTAL</b>	

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Note:

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflation rate is 4% on project costs and FBA in FY 2012 and beyond.
- 3) Annual interest rate is 3% in FY 2011 and beyond.

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# Public Facilities Financing Plan

## Purpose

The **Public Facilities Financing Plan** is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the Facilities Benefit Assessment (FBA) for the development that is planned to occur in the community planning area known as Mira Mesa.

## Development Forecast and Analysis

The development projection for Mira Mesa is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving the transportation thresholds could slow or halt the development rate of Mira Mesa. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Mira Mesa will take place over a 15-year period.

The current development schedule assumes that the required transportation improvements will be provided by the time any thresholds are reached. The projected schedule of development for Mira Mesa is presented in Table 8, on page 18. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2010 refers to those for which permits were issued, with fees paid, between July 1, 2009 and June 30, 2010. Development in Mira Mesa is projected to reach 8,491 dwelling units by the end of Fiscal Year 2025.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities.

**Table 8 Development Schedule**

<b>FISCAL YEAR</b>	<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>I2AC</b>	<b>I4AC</b>	<b>I5AC</b>	<b>I6AC</b>
<b>PRIOR</b>	1,984	2,432	71.90	149.40	157.10	0.00	225.10
<b>2001</b>	90		4.00		4.72		21.60
<b>2002</b>	2	169	7.22				
<b>2003</b>			4.12	1.73	1.04		
<b>2004</b>			.68		.93		18.45
<b>2005</b>			.55		15.98		3.00
<b>2006</b>	27				1.17		27.08
<b>2007</b>							6.07
<b>2008</b>	1						6.50
<b>2009</b>							10.86
<b>2010</b>							
<b>2011</b>		50					
<b>2012</b>		415					16.34
<b>2013</b>	29	264					25.66
<b>2014</b>	34	200	3.88		6.08		
<b>2015</b>	33	200			12.97		26.51
<b>2016</b>	41	200		1.00			8.00
<b>2017</b>	25	373					36.34
<b>2018</b>	5	373					40.88
<b>2019</b>		373					32.00
<b>2020</b>		256	3.16	15.38		44.00	4.33
<b>2021</b>		208				44.00	
<b>2022</b>		208				44.00	
<b>2023</b>		173				45.00	
<b>2024</b>		173					
<b>2025</b>	37	116					
<b>PRIOR (thru 2010)</b>	2,104	2,601	88.47	151.13	180.94	0.0	318.66
<b>TO GO</b>	<b>204</b>	<b>3,582</b>	<b>7.04</b>	<b>16.38</b>	<b>19.05</b>	<b>177.0</b>	<b>190.06</b>
<b>TOTAL</b>	2,308	6,183	95.51	167.51	199.99	177.0	508.72

\* Development figures shown for development beyond FY 2010 are estimates.

### Residential

The anticipated residential development for Mira Mesa is estimated at 8,491 dwelling units. A list of the types and amount of planned residential development can be found in Table 1 on page 6.

### Non-residential

The anticipated non-residential development for Mira Mesa is estimated to be 1,148.73 acres. A list of the types and amount of planned non-residential development can be found in Table 1 on page 6.

## Capital Improvement Program

### Future Public Facility Needs

In order to better serve the Mira Mesa community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Police
- Fire
- Library
- Sewer/Water Lines (Utilities)

Project locations are depicted in Figure 2 on pages 35 and 36, and summarized in Table 9 on page 27. Detailed project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 37. The timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Table 8 on page 18 for the current development schedule for the community.

Construction schedules of facilities are contingent upon actual development within the community because needed facilities are directly related to the community's growth rate. Therefore, any slowdown in community development will require a modification to the schedule by which needed facilities are planned.

### Changes to Capital Improvement Project List

Significant changes to the Capital Improvement Project list are described below:

#### TRANSPORTATION

- T-5A-5C Carroll Canyon Rd – Carroll Rd to Camino Ruiz: Total project cost estimate increased from \$36,769,000 to \$42,841,000. Mira Mesa FBA share increased from \$6,794,000 to \$7,150,000.
- T-10 Camino Ruiz-Gold Coast Drive: Total project cost estimate increased from \$7,570,000 to \$12,023,151 due to increases in unit costs and additional right-of-way acquisition.
- T-51 Pedestrian Bridge – Black Mountain Road at Community College: Project cost estimate increased from \$5,000,000 to \$5,511,660.
- T-87 Camino Santa Fe/Miramar Road Intersection Improvements: *Decreased* project cost estimate from \$1,500,000 to \$451,000 due to change in scope.
- T-89 Kearny Villa Road/Miramar Road Intersection Improvements: Total project cost estimate *decreased* from \$3,300,000 to \$1,180,000 due to refinement of quantities and calculations. The Mira Mesa FBA share decreased from \$3,122,320 to \$968,000.

T-96 Carroll Canyon Road – Scranton Road to El Camino Memorial Park Western Entrance: Decreased project cost estimate from \$7,800,000 to \$2,600,000 due to reduction in project scope.

PARKS

P-64B Hourglass Field Community Park Field House (Phase III): Project increase of \$845,000 to allow for final reimbursement payment to the Community College District.

P-64C Hourglass Field Community Park Field House Enhancement (Phase V): Project cost estimate for this phase increased from \$2,405,000 to \$2,655,000.

P-70B S. Christa McAuliffe Community Park- Phase II: Developable land has been reduced to 7.5 acres due to environmental constraints. Total project cost estimate *decreased* from \$7,500,000 to \$4,473,436.

P-73 Parkdale Neighborhood Park: Project cost estimate increased from \$5,850,000 to \$9,457,055 due to increase in land acquisition valuation.

P-75B Mira Mesa Community Park Expansion: Updating and redesign of original project results in a total project cost estimate increase from \$21,000,000 to \$26,708,139.

P-98 Salk Elementary School Joint Use Improvements & Park: New project added to financing plan. Mira Mesa FBA will fund ADA ramp and comfort station at an estimated cost of \$1,201,228.

## **Fee Schedule for Facilities Benefit Assessments**

### **Annual Review**

The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of Facilities Benefit Assessments. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

### **Updated Project Costs**

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED “Silver Level” standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

### **Fee Schedule**

The Mira Mesa FBA Schedule in Table 4, page 12, shows the rate of assessment for each category of land use during each year of community development. The FY 2011 assessment schedule includes a 15% decrease in the current FY 2011 assessment, with a 4% annual increase starting in FY 2012.

## **Financing Strategy**

For Planned Urbanizing Areas, the General Plan requires that public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space be available at the time of development and be of sufficient capacity to serve the proposed development and its residents. According to Council Policy 600-28, such improvements will be furnished and financed by the developer. As such, the developers will provide a majority of the needed public facilities for Mira Mesa as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

### **Facilities Benefit Assessment (FBA)**

This method of financing fairly and equitably spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 4 on page 12.

### **Development Impact Fee (DIF)**

Within urbanized communities, which are near full community development, Development Impact Fees (DIF) are collected to mitigate the impact of new development through provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community. Council has previously directed that Development Impact Fees, equal to the current FBA assessments, are appropriate for all properties in future urbanizing communities that have never been assessed or otherwise agreed to pay Facilities Benefit Assessments.

### **Assessment Districts**

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

### **Community Facility District (CFD)**

State legislation, such as the **Mello-Roos Act of 1982**, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a **Community Facility District (CFD)**. The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

### **Developer Construction**

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the Facilities Benefit Assessment Program or through the Development Impact Fee program.

As an alternative to the Facilities Benefit Assessment or Development Impact Fee Programs, it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against Facilities Benefit Assessments due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

### **Reimbursement Financing for Water and Sewer Facilities**

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

### **State/Federal Funding**

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the state, federal government, or by a combination of the two.

### **Cost Reimbursement District (CRD)**

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A **Cost Reimbursement District (CRD)** provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

### **Development Agreement**

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

## **General Assumptions and Conditions**

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may

- fund such projects if the project(s) and applicant(s) qualify for this type of project financing.
2. Commercial and industrial land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial and industrial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Mira Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share can be evaluated at that time.
  3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
  4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
  5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.
  6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of Mira Mesa.
  7. The Development Schedule, shown in Table 8 on page 18, is an estimated schedule and is based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Mira Mesa.
  8. Most public facilities identified in the financing plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in

that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.

9. Only those roadways that have been designed as a four-lane facility or larger have been considered in this financing plan as being funded by the FBA. All other roadways located within Mira Mesa will be the responsibility of the developer/sub-divider and are not reflected in the FBA calculations.
10. It has been assumed that a large majority of the cost necessary to construct SR-56 will be provided from funds other than the FBA, e.g. TRANSNET, state or federal (ISTEA) highway funds, and/or toll road funds, etc.
11. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and “ready to accept” for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Mira Mesa will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
12. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
13. It is expected that all right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the FBA. If right-of-way must be acquired by the FBA by way of eminent domain, a cost reimbursement district, with the beneficiary being the Mira Mesa FBA, will be processed to recover the cost of the right-of-way at such time as the property adjacent to the roadway frontage develops.
14. FBA fees shall be paid by all categories of private development, including affordable housing projects.
15. This financing plan identifies a number of public facility projects as being funded by the FBA. However, it is understood that, during the development of Mira Mesa, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos Community Facility District financing.

### **Developer Advance**

It is anticipated that some of the projects which have been identified as being FBA-funded, are to be constructed by developers in Mira Mesa. Subject to the terms of a reimbursement agreement, a developer may actually start construction of a project before there are sufficient FBA funds available to provide either cash reimbursement or credit against the developer's obligation to pay FBA fees. In other words, the "need" for the project may occur before there are FBA funds available to cover the cost of the project. Additionally, a developer may have accumulated credits from one or more other FBA-funded projects such that the developer is unable to use credits as fast as they have been earned. In these cases, the CIP project sheets will show the fiscal year in which it is anticipated that the developer will advance the cost of the project, also known as a **Developer Advance** (DEV. ADVANCE).

The project sheets indicate the fiscal year in which it is anticipated that funds will be available to reimburse or when the developer would take credits against their obligation to pay FBA fees. Subject to the availability of funds, the year(s) in which reimbursement or credit for the Developer Advance occurs may be accelerated to the fiscal year in which the Developer Advance is extended.

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	

<b>TRANSPORTATION PROJECTS</b>
--------------------------------

**Active and Future Projects**

T-3	Mira Mesa Boulevard - Black Mountain Road to I-15	37	TBD*	\$2,615,000		\$2,615,000		
T-5A	Carroll Canyon Road - Nancy Ridge Road to Carroll Road	38	2019	\$7,150,000	\$7,150,000			
T-5B	Carroll Canyon Road - Carroll Road to Camino Santa Fe	38	TBD*	\$12,300,000		\$12,300,000		
T-5C	Carroll Canyon Road - Camino Santa Fe to Camino Ruiz	38	TBD*	\$23,415,000		\$23,415,000		
T-6	Carroll Canyon Road - Camino Ruiz to Black Mountain Road	39	TBD*	\$11,660,000		\$11,660,000		
T-6B	Maya Linda Road - Carroll Canyon Road to Black Mountain Road	40	TBD*	\$1,455,000		\$1,455,000		
T-7A	Carroll Canyon Road - I-15 to Maya Linda Road	41	2015-2016	\$78,373			\$78,373	TRANSNET
T-10	Camino Ruiz - Gold Coast Drive to East Leg of Jade Coast Drive and from Miralani Drive to Miramar Road	42	2019-2020	\$12,023,151	\$12,023,151			
T-10A	Camino Ruiz - Jade Coast to Miralani Drive	43	TBD*	\$3,565,000		\$3,565,000		
T-29	Carroll Canyon Road - Sorrento Valley Road to Scranton Road	44	2010	\$20,160,000	\$3,308,000	\$2,700,000	\$14,152,000	TRANSNET/ TORREY PINES DIF /STP
T-34	Black Mountain Road - From S/O Mira Mesa Boulevard to Gemini Avenue	45	TBD*	\$1,145,087		\$612,000	\$533,087	TRANSNET
T-40	Traffic Signals - Various Locations	46	2014-2015	\$1,686,389	\$799,389	\$612,000	\$275,000	TRANSNET
T-47	Mira Mesa Community Transit Center	47	2012	\$6,000,000	\$692,000		\$5,308,000	TRANSNET
T-51	Pedestrian Bridge, Black Mountain Road at Community College	48	2021	\$5,511,660	\$5,511,660			
T-81	Black Mountain Road - Gemini Avenue to Mira Mesa Boulevard	49	2020	\$1,650,000	\$1,650,000			

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	
T-82	Black Mountain Road - Galvin Avenue to Gemini Avenue	50	TBD*	\$1,235,000			\$1,235,000	UNIDENTIFIED
T-83	Black Mountain Road - Hillery Drive to Gold Coast Drive	51	TBD*	\$3,640,000		\$3,640,000		
T-85	Camino Santa Fe - Carroll Road to 350 Feet South of Commerce Avenue	52	TBD*	\$2,980,000		\$2,980,000		
T-87	Camino Santa Fe/Miramar Road Intersection Improvements	53	2016	\$451,000	\$451,000			
T-88	Black Mountain Road/Mercy Road Intersection Improvements	54	TBD*	\$3,125,000			\$3,125,000	UNIDENTIFIED
T-89	Kearny Villa Road/Miramar Road Intersection Improvements	55	2023-2024	\$968,000	\$790,317	\$177,683		
T-90	Black Mountain Road - Mira Mesa Boulevard to Hillery Drive	56	TBD*	\$9,530,000			\$9,530,000	UNIDENTIFIED
T-91	Black Mountain Road - Gold Coast Drive to Maya Linda Road	57	TBD*	\$3,780,000		\$555,000	\$3,225,000	UNIDENTIFIED
T-92	Kearny Villa Road - Black Mountain Road to 600 Feet s/o Miramar Road	58	2022-2024	\$7,500,000	\$7,500,000			
T-96	Carroll Canyon Road - Scranton Road to El Camino Memorial Park Western Entrance	59	2017	\$2,600,000	\$2,600,000			
<b>TOTAL ACTIVE TRANSPORTATION PROJ COSTS</b>				<b>\$146,223,661</b>	<b>\$42,475,518</b>	<b>\$66,286,683</b>	<b>\$37,461,460</b>	

**Completed Transportation Projects**

T-2	Mira Mesa Boulevard - Lusk Boulevard to Parkdale Avenue	61	1989	\$3,800,000				
T-4	Mira Mesa Boulevard - Parkdale Avenue to Black Mountain Road	62	1988	\$440,855				
T-7	Carroll Canyon Road - Black Mountain Road to Maya Linda Road	63	1990	\$183,003				
T-8	Black Mountain Road - Galvin Avenue to North Community Boundary	64	1992	\$9,400,000				

**TABLE 9**  
**MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY**  
**FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	
T-8A	Black Mountain Road Bridge - Penasquitos Canyon, Northbound	65	1995	\$2,174,538				
T-11	Calle Cristobal - Camino Ruiz to Camino Santa Fe	66	1989	\$7,500,000				
T-12	Sorrento Valley Boulevard - 2,500 Feet East of Vista Sorrento Parkway to Camino Santa Fe	67	1989	\$11,000,000				
T-13	Lusk Boulevard - Vista Sorrento Parkway to Mira Mesa Boulevard	68	1985	\$7,000,000				
T-14	Pacific Heights Boulevard - Mira Mesa Boulevard to Carroll Canyon Road	69	1987	\$2,997,000				
T-15	Vista Sorrento Parkway - Mira Mesa Boulevard to Lusk Boulevard	70	1999	\$3,100,000				
T-16	Vista Sorrento Parkway - Lusk Boulevard to Sorrento Valley Boulevard	71	1989	\$319,285				
T-17A	Flanders Drive - 200 Feet West of Dabney Drive to Camino Santa Fe	72	1988	\$2,700,000				
T-18	Flanders Drive - Camino Santa Fe TO 1,000 Feet Westerly	73	1987	\$1,700,000				
T-19	Parkdale Avenue - Jade Coast to North Property Line of Fenton	74	1987	\$1,950,000				
T-20	Camino Santa Fe - Miramar Road to 350 Feet South of Commerce Avenue	75	1989	\$2,600,000				
T-21	Camino Santa Fe - Trade Street to 1,500 Feet South of Mira Mesa Blvd	76	2007	\$32,872,000				
T-23	Camino Santa Fe - Mira Mesa Boulevard to Calle Cristobal	77	1989	\$3,400,000				
T-23A	Camino Santa Fe Bridge - City Property Between Assessor's Parcels 311-020-02 and 311-020-09	78	1989	\$3,359,133				
T-31	Nancy Ridge Road - Carroll Canyon Road to Carroll Road	79	1991	\$1,600,000				

**TABLE 9**  
**MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY**  
**FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	
T-32	Mercy Road - Black Mountain Road to I-15	80	1989	\$7,540,000				
T-33	Sorrento Valley Boulevard - Vista Sorrento Parkway to 2,500 Feet East	81	1989	\$300,000				
T-37A	Westview Parkway - Galvin Avenue to Mira Mesa Boulevard	82	1991	\$1,000,000				
T-37B	Westview Parkway - Capricorn Way to Black Mountain Road	83	1989	\$5,000,000				
T-37C	Capricorn Way - Westview Parkway to Black Mountain Road	84	1995	\$2,100,000				
T-37D	Westview Parkway (Maya Linda Road) - Hillery Drive to Mira Mesa Boulevard	85	1995	\$2,142,000				
T-37E	Hillery Drive - Black Mountain Road to Westview Parkway (Maya Linda Road)	86	1995	\$1,122,000				
T-39A	Miramar Road - Eastgate Mall to 600 Feet West of AT&SF Railroad	87	1988	\$610,000				
T-39B	Miramar Road Bridge - Over AT&SF Railroad	88	1989	\$854,102				
T-39 C1, C2, C3	Miramar Road - Eastgate Mall to 400 Feet East of Miramar Road AT&SF Railroad Bridge	89	1989	\$200,000				
T-42	At-Grade Crossing at Dowdy Drive Near Miramar Road	90	1988	\$120,000				
T-43	Camino Santa Fe - Carroll Road to Trade Street	91	1991	\$460,000				
T-44	I-805 and Mira Mesa Boulevard Interchange	92	1990-1994	\$8,857,592				
T-45	Scranton Road from Mira Mesa Boulevard to Morehouse Drive	93	1994	\$85,000				
T-46	Mira Mesa Boulevard - I-805 to Scranton Road	94	1990-1994	\$1,755,000				

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	
T-52	Pedestrian Bridge, Black Mountain Road at Galvin Avenue	95	1994	\$1,789,438				
T-53	Black Mountain Road Widening, Galvin to 500 Feet North	96	1996	\$101,891				
T-54	Light Rail Transit Extension Study	97	1990-1991	\$250,000				
T-56	Mira Sorrento Place (Connector Road), Between Scranton Road and Vista Sorrento Parkway	98	2007	\$12,717,900				
T-56A	Traffic Signal Modification & I-805 Off Ramp Improvements at Vista Sorrento Parkway	99	2005	\$317,087				
T-79	Interstate 15 - Light Rail Transit Line Design Study & Preliminary Engineering	100	1991-1992	\$54,000				
T-84	Black Mountain Road - Maya Linda Road to Kearny Villa Road	101	2000	\$1,255,000				
T-98	Vista Sorrento Parkway Class II Bike Lane - Lusk Boulevard North to Sorrento Valley Boulevard	102	2009	\$492,421				

**Deleted Transportation Projects**

T-9	Aquarius Drive to Northerly Community Boundary	103	Deleted				
T-9A	Camino Ruiz Bridge - Penasquitos Canyon	104	Deleted				
T-9B	Camino Ruiz - Aquarius Drive North to 2,900 Feet North of Aquarius Drive	105	Deleted				
T-28	Carroll Canyon Road - 1000 Feet Easterly of I-805 to I-805 Centerline	106	COMBINED WITH T-29				
T-48	Sorrento Valley Transit Transfer Facility	107	Deleted				
T-49	SR-56 Right of Way Acquisition	108	Deleted				

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	
T-55	Miramar Road - I-15 to Eastgate Mall, Lighting and Median Landscaping	109	Deleted					
T-80	Interstate 5 - Light Rail Transit Line Preliminary Engineering	110	Deleted					

**PARK & RECREATION PROJECTS**

**Active and Future Projects**

P-64B & P-64C	Hourglass Field Community Park - Development	111	1997-2024	\$10,900,807	\$10,900,807			
P-70B	S. Christa McAuliffe (Winterwood Lane) Community Park - Phase II	112	2002-2022	\$4,481,840	\$4,481,840			
P-73	Parkdale Neighborhood Park - Acquisition & Development	113	2020-2021	\$9,460,000	\$9,460,000			
P-74	Camino Ruiz Neighborhood Park - Acquisition & Development	114	1999	\$8,962,658	\$8,932,586		\$30,072	REGIONAL PARK FUND
P-75B	Mira Mesa Community Park - Expansion & Aquatic Complex	115	2005-2015	\$26,708,139	\$26,708,139			
P-93	Mira Mesa Neighborhood Parks - Children's Play Area Upgrades	116	2011	\$0	\$0		\$0	PPP/ MM COMM FUND
P-94	Carroll Canyon Neighborhood Park (Formerly Rattlesnake Canyon Neighborhood Park)	117	TBD*	\$18,915,000		\$18,915,000		
P-95	Carroll Center Neighborhood Park (Formerly Carroll Canyon East Neighborhood Park)	118	TBD*	\$18,915,000		\$18,915,000		
P-98	Salk Elementary School Joint Use Improvements and Park	119	2012	\$1,205,000	\$1,205,000			
<b>TOTAL ACTIVE PARK PROJECT COSTS</b>				<b>\$99,548,443</b>	<b>\$61,688,371</b>	<b>\$37,830,000</b>	<b>\$30,072</b>	

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	

**Completed Park Projects**

P-64A	Hourglass Community Park - Swimming Pool (Phase II)	121	1997	\$7,147,409				
P-66	Westview Neighborhood Park - Acquisition & Development	122	1994-2002	\$3,325,380				
P-67	Lopez Ridge Neighborhood Park - Development	123	2004	\$2,599,120				
P-68	Maddox Neighborhood Park - Acquisition & Development	124	1989 (Phase I)	\$622,950				
P-69	Sandburg Neighborhood Park	125	1985	\$416,975				
P-70A	S. Christa McAuliffe (Winterwood Lane) Community Park - Acquisition & Development (Phase I)	126	1996-2001	\$7,527,256				
P-75A	Carroll Neighborhood Park - Acquisition	127	1994-1996	\$3,115,043				
P-76A	Breen Neighborhood Park - Acquisition	128	1994-1977	\$1,007,922				
P-76B	Breen Neighborhood Park - Development	129	2006	\$3,318,846				
P-78	Canyon Hills Resources Park - Acquisition	130	1990-1992	\$14,971,002				
P-97	Wangenheim Middle School - Sports Field Lighting	131	2003	\$221,212				

**Deleted Park Projects**

P-65	S. Christa McAuliffe (Winterwood Lane) Community Park-Swimming Pool	133	Relocated to P-75B					
P-70C	S. Christa McAuliffe (Winterwood Lane) Community Park - Recreation Building	134	Relocated to P-75B					

**FIRE PROJECTS**

**TABLE 9  
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY  
FISCAL YEAR 2011**

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2011)	----- FUNDING SOURCE -----			SOURCE ABBREVIATION
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	
F-72	Fire Station No. 41	135	1989	\$1,879,632				
F-77	Fire Station No. 44	136	2001	\$3,173,023				
<b>TOTAL COMPLETED FIRE PROJECT</b>				<b>\$5,052,655</b>				
<b>LIBRARY PROJECTS</b>								
L-50	Mira Mesa Library Expansion	137	1993-1996	\$4,778,091				
<b>TOTAL COMPLETED LIBRARY PROJECTS</b>				<b>\$4,778,091</b>				
<b>TOTAL ACTIVE PROJECT COSTS</b>				<b>\$245,772,104</b>	<b>\$104,163,889</b>	<b>\$104,116,683</b>	<b>\$37,491,532</b>	

\* Subdivider funded project. Construction year to be determined. Dependent on Subdivider development.

<b>ABBREVIATION KEY</b>
MM COMM FUND - Mira Mesa Community Fund
PPP - Public/Private Partnership
SANDAG - San Diego Association of Governments
TORREY PINES DIF - Torrey Pines Development Impact Fee fund
TRANSNET - Transportation Sales Tax Program
STP - Surface Transportation Program
UNIDENTIFIED - Funding source is unidentified at this time

NOTE: PROJECT NUMBERS HAVE BEEN CHANGED WITH THIS UPDATE. IN PLACE OF THE NUMBER 15, PROJECTS ARE NOW IDENTIFIED BY TYPE OF FACILITY. EXAMPLE; TRANSPORTATION PROJECT 15-3 IS NOW T-3, AND PARK PROJECT 15-73 IS NOW P-73.

Figure 2 –Project Location Map

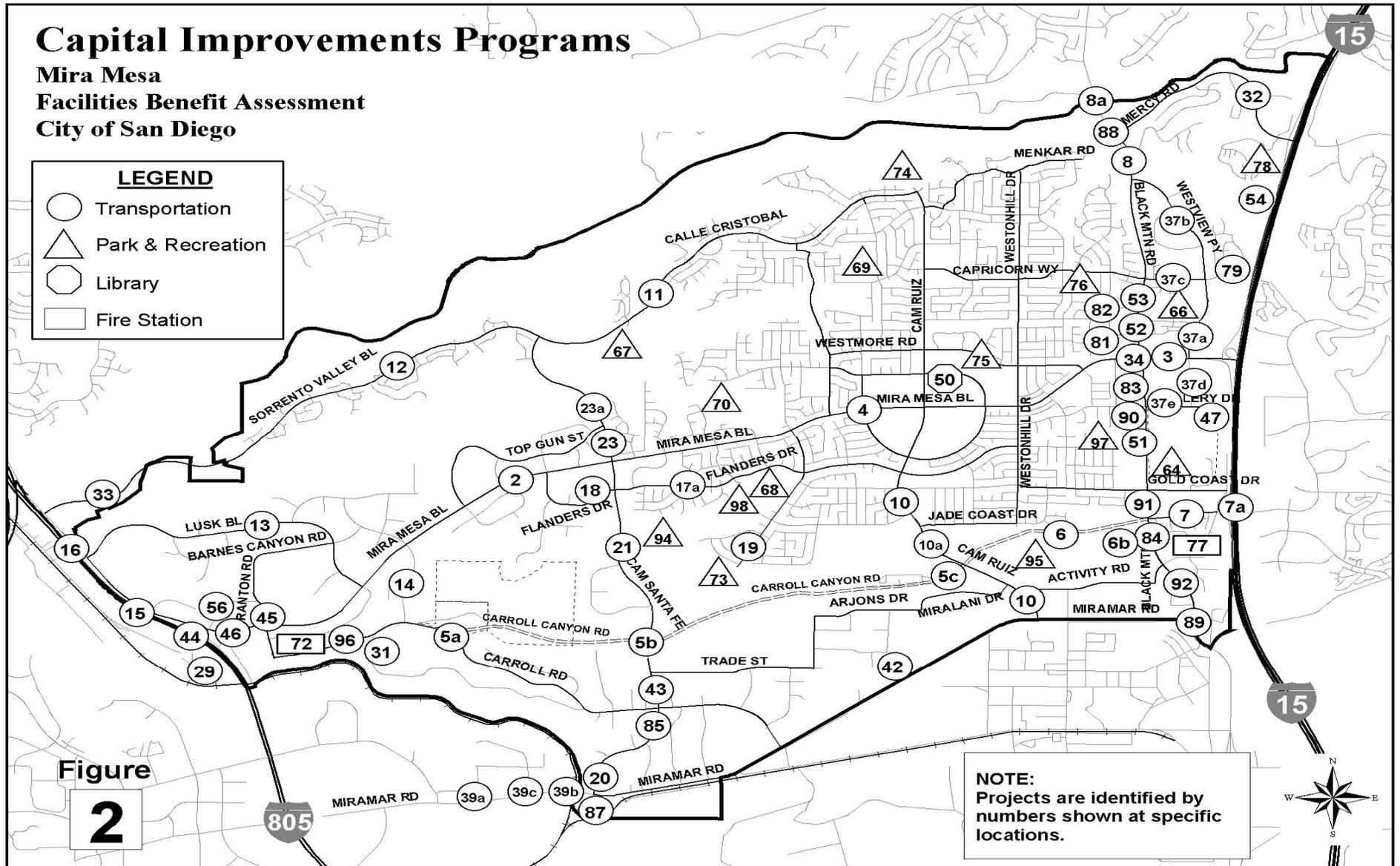
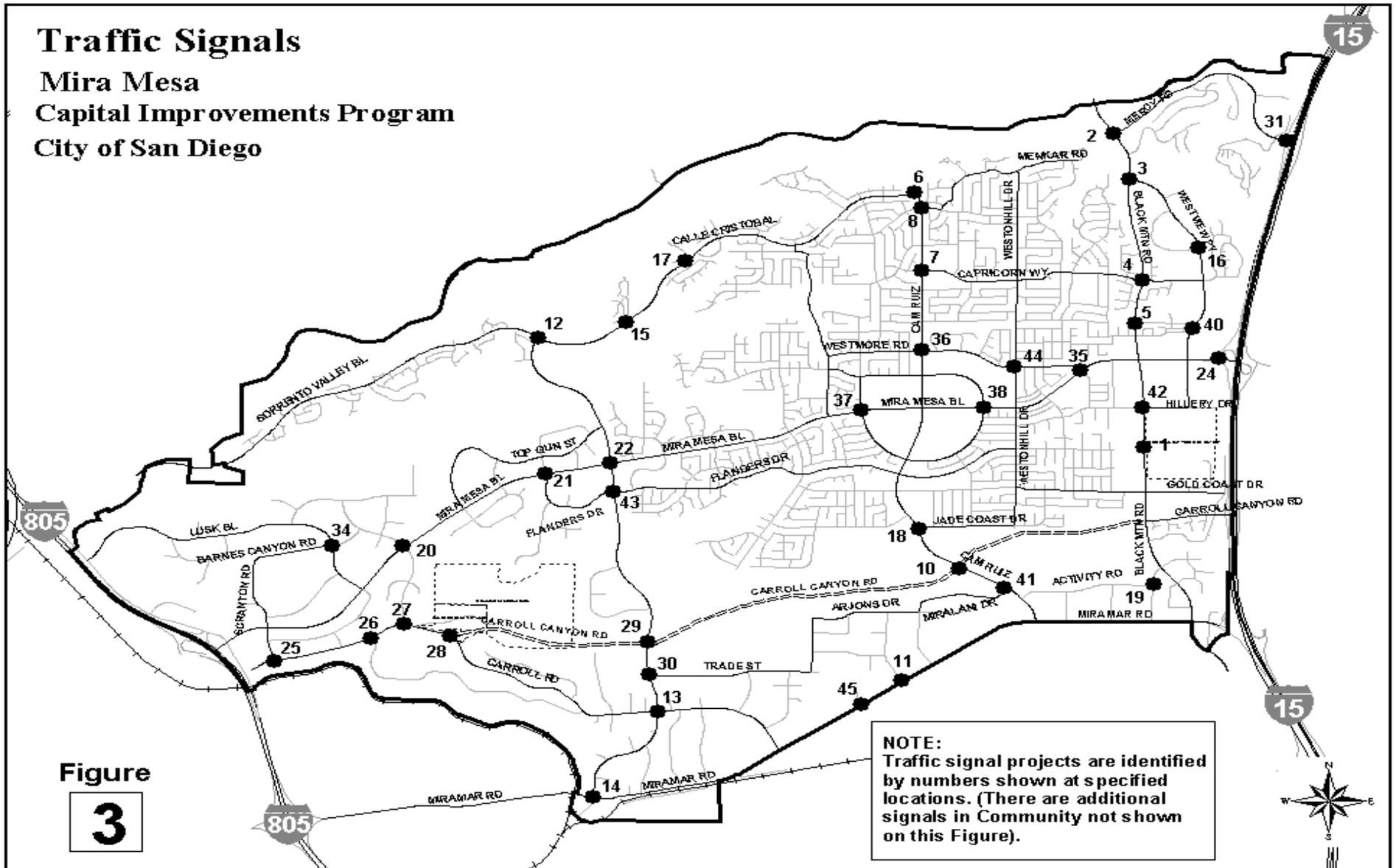


Figure 3 – Traffic Signals



## Transportation Projects

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## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-3**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

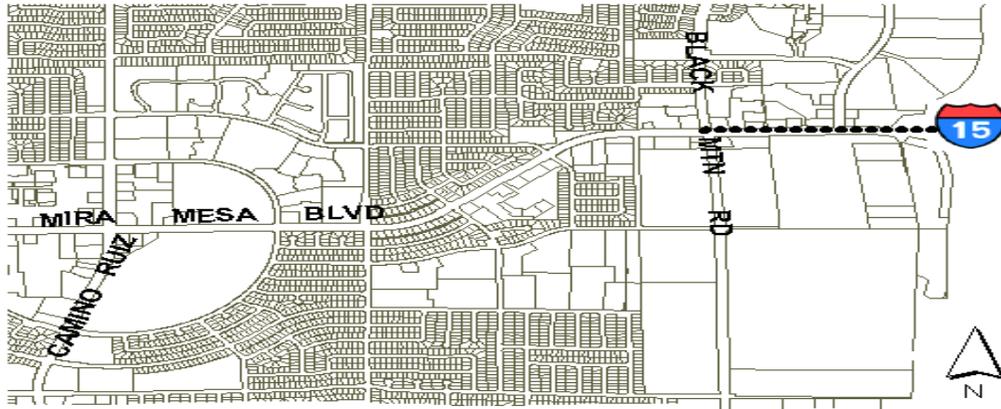
THIS PROJECT PROVIDES FOR THE WIDENING OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD TO I-15. WIDEN TO AN EIGHT-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES.

**JUSTIFICATION:**

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

**SCHEDULE:**

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$2,615,000	\$1,155,000						
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,615,000</b>	<b>\$1,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>							

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - CARROLL ROAD TO CAMINO RUIZ**

**PROJECT: T-5A THRU T-5C**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM CARROLL ROAD TO CAMINO RUIZ. CONSTRUCT A FOUR AND SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES. SECTION 5A IS FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD. SECTION 5B IS FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY. SECTION 5C IS FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE ESTIMATED FOR PHASES AS FOLLOWS:

5-A	2019 - FOUR LANE MAJOR	\$7,150,000
5-B	2020 - FOUR LANE MAJOR	\$12,300,000
5-C	2021 - SIX LANE PRIMARY ARTERIAL	\$23,415,000

\*SEGMENTS 5B & 5C ARE SUBDIVIDER RESPONSIBILITY. SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-040-37 thru 39; 341-470-01 thru 08 and 10 thru 13; 341-050-38 thru 42; 341-051-17 thru 19; 341-060-41 & 42; 341-480-01,02,04 & 05; 341-060-82.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$7,150,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$35,715,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$42,865,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM				\$7,150,000				
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$7,150,000	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PORTION OF PROJECT IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-6**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

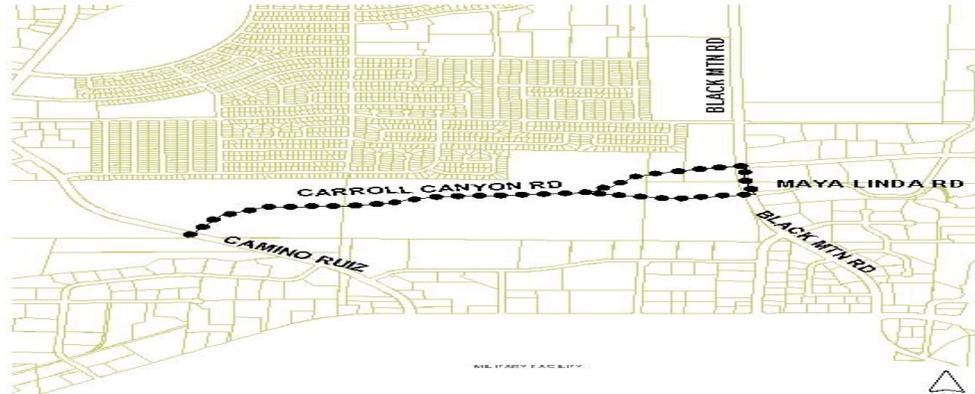
**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT WILL BE CONSTRUCTED BY THE SUBDIVIDER AFTER THE EXISTING CONDITIONAL USE PERMIT ON THE PROPERTY EXPIRES.

\*SUBDIVIDER FUNDED PROJECT. SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-060-41 (Assmt # 364); 341-480-01 (Assmt # 406); 341-190-05 (Assmt # 363); 341-200-02 & 03 (Assmt # 362).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$11,660,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$11,660,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-6B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN.

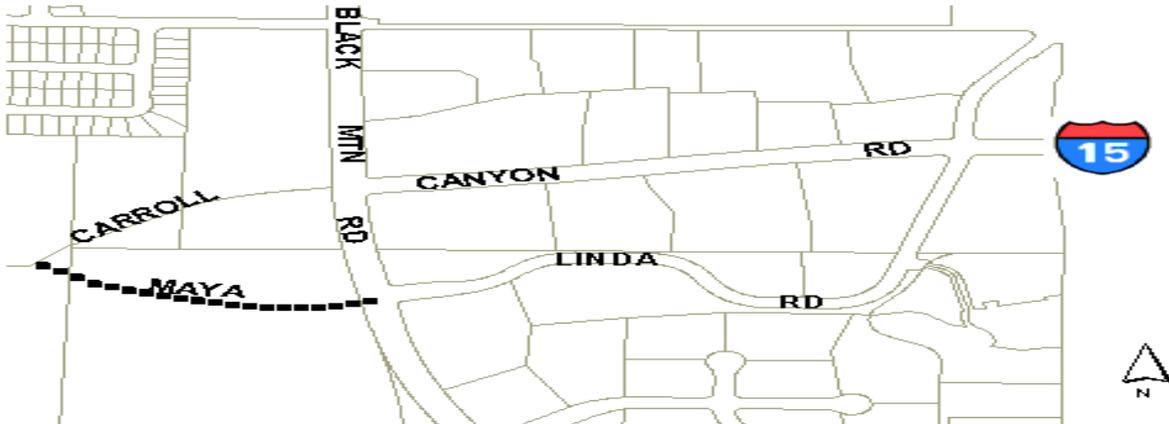
**JUSTIFICATION:**

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT WILL BE CONSTRUCTED BY THE SUBDIVIDER AFTER THE EXISTING CONDITIONAL USE PERMIT ON THE PROPERTY EXPIRES.

\*SUBDIVIDER FUNDED PROJECT. SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-200-02 & 341-200-03 (Assmt # 362); 341-190-05 (Assmt # 363).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$1,455,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,455,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-421.0/S-01019

**PROJECT: T-7A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR WIDENING THE SOUTH SIDE OF CARROLL CANYON ROAD FROM INTERSTATE 15 TO 150 FEET EAST OF MAYA LINDA ROAD IN ORDER TO PROVIDE A RIGHT-TURN LANE WITH A CLASS II BIKE LANE.

**JUSTIFICATION:**

TRAFFIC VOLUMES WILL REQUIRE EXCLUSIVE RIGHT-TURN LANE TO SOUTHBOUND I-15.

**SCHEDULE:**

PRELIMINARY ENGINEERING WAS COMPLETED IN FY 2009. LAND ACQUISITION BEGAN IN FY 2010, AND IS SCHEDULED TO BE COMPLETED IN FY 2015.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET	\$78,373	\$78,373						
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$78,373</b>	<b>\$78,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>							

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE AND FROM MIRALANI DRIVE TO MIRAMAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-389.0/S-01018

**PROJECT: T-10**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL WIDEN CAMINO RUIZ FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST DRIVE AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD TO A MODIFIED SIX-LANE MAJOR STREET. THE PROJECT INCLUDES CLASS II BICYCLE LANES BETWEEN MIRA MESA BOULEVARD AND GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

**JUSTIFICATION:**

CAMINO RUIZ IS BEING WIDENED TO ACCOMMODATE INCREASED VEHICULAR TRAFFIC GENERATED BY THIS COMMUNITY.

**SCHEDULE:**

**THIS PROJECT CANNOT PRECEDE PROJECT T-10A.** DESIGN IS SCHEDULED FOR FY 2019. CONSTRUCTION IS SCHEDULED FOR FY 2020.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	<b>\$12,023,151</b>	\$23,151						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$12,023,151</b>	<b>\$23,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM				\$4,000,000	\$8,000,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-10A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO RUIZ FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND, SOUTHBOUND SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ FROM A FOUR-LANE TO A SIX-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

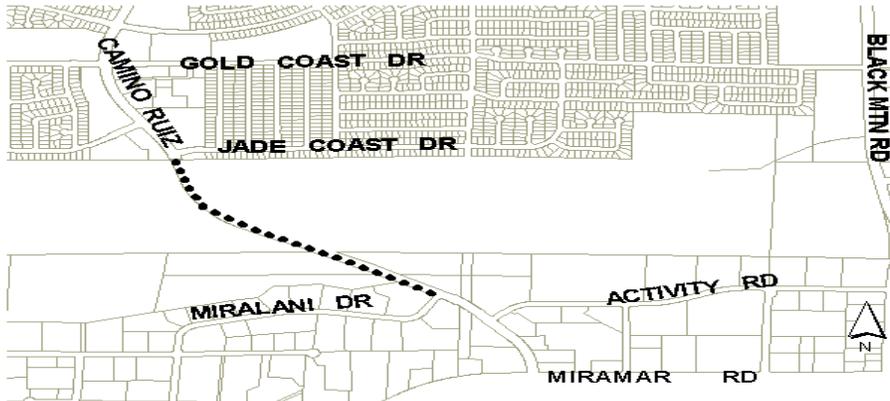
**JUSTIFICATION:**

CAMINO RUIZ IS BEING WIDENED TO ACCOMMODATE THE INCREASED VEHICULAR TRAFFIC GENERATED BY THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE CONSTRUCTED BY RESPONSIBLIE SUBDIVIDER. IT MUST COINCIDE WITH OR PRECEDE PROJECT T-10.

\*SUBDIVIDER FUNDED PROJECT. SUBDIVIDER RESPONSIBILITY ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-060-41 (Assmt # 364), 341-060-042 (Assmt # 257), 341-480-01 (Assmt # 406), 341-480-02 (Assmt # 258).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$3,565,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$3,565,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1,000 FT EAST OF CENTERLINE OF I-805**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-392.0/S-00841

**PROJECT: T-29**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

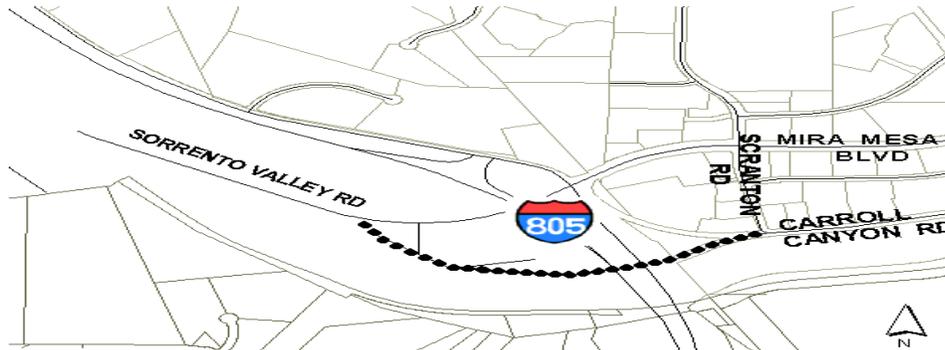
THIS PROJECT PROVIDES FOR A MODIFIED FOUR-LANE COLLECTOR STREET FROM SORRENTO VALLEY ROAD, UNDER INTERSTATE 805 TO SCRANTON ROAD AS PART OF A JOINT PROJECT WITH CALTRANS. CARROLL CANYON ROAD WILL INCLUDE CLASS II BIKE LANES AND DIRECT ACCESS RAMPS ONTO I-805 FROM CARROLL CANYON ROAD TO THE I-5 INTERCHANGE. THIS PROJECT ALSO INCLUDES PROJECT T-28.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

**SCHEDULE:**

LAND ACQUISITION WAS SCHEDULED IN FY 2005 AND RESCHEDULED TO FY 2009 DUE TO CHANGES IN SCOPE AND ALIGNMENT. DESIGN WAS COMPLETED IN FY 2010. CONSTRUCTION BEGAN IN FY 2011 AND IS SCHEDULED TO BE COMPLETED BY FY 2013. HOWEVER, THIS SCHEDULE IS DEPENDENT UPON THE AVAILABILITY OF STATE FUNDING.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$3,308,000	\$2,490,146	\$817,854					
FBA CREDIT								
TRANSNET	\$9,702,000	\$9,239,933	\$462,067					
DEV/SUBD	\$2,700,000			\$2,700,000				
STATE								
OTHER*	\$4,450,000	\$4,387,849	\$62,151					
UNIDENT								
<b>TOTAL</b>	<b>\$20,160,000</b>	<b>\$16,117,928</b>	<b>\$1,342,072</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>							

\* Torrey Pines DIF- \$150,000, Federal STP - \$4.3M

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:**

**BLACK MOUNTAIN ROAD - FROM S/O MIRA MESA BOULEVARD TO GEMINI AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-522.0

**PROJECT: T-34**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED.

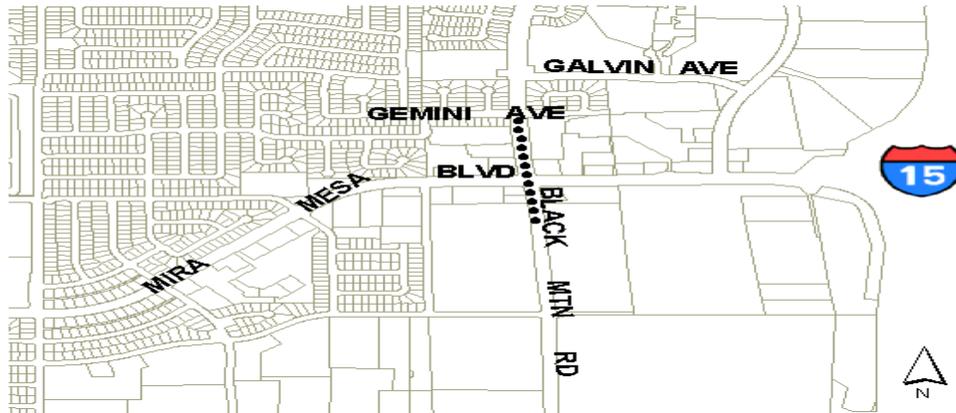
**JUSTIFICATION:**

CONGESTION FROM TURNING TRAFFIC WILL BE RELIEVED BY THE ADDITION OF A RIGHT TURN LANES.

**SCHEDULE:**

THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE HAS BEEN COMPLETED. SUBDIVIDER(S) WILL CONSTRUCT THE RIGHT TURN LANE FROM NORTHBOUND BLACK MOUNTAIN ROAD TO EASTBOUND MIRA MESA BOULEVARD.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET	\$533,087	\$533,087						
DEV/SUBD	\$612,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,145,087</b>	\$533,087	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PORTION OF PROJECT IS AN ESTIMATE.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-40**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY, SUBJECT TO MEETING TRAFFIC SIGNAL WARRANTS.

	<u>ESTIMATE</u>	<u>FY</u>	<u>RESPONSIBILITY</u>
8-CAMINO RUIZ & AQUARIUS DRIVE (1)	\$250,000	2015	FBA
25-CARROLL CANYON ROAD & SCRANTON ROAD	(2)	2013	FBA
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD	\$250,000	TBD	SUBDIV
28-CARROLL CANYON ROAD & CARROLL ROAD	\$250,000	TBD	SUBDIV
44-WESTMORE & WESTONHILL	\$250,000	2014	FBA
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL		COMPLETED	FBA
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
10-CAMINO RUIZ & CARROLL CANYON ROAD		COMPLETED	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	TRANSNET
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
26-CARROLL CANYON ROAD & NANCY RIDGE DRIVE		COMPLETED	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE		COMPLETED	SUBDIV
30-TRADE STREET & CAMINO SANTA FE		COMPLETED	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

- (1) DEFERRED PER COMMUNITY REQUEST
- (2) TO BE COMPLETED AS PART OF PROJECT T-29.
- (3) COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK (P-67)

REFER TO FIGURE 3 ON PAGE 36 FOR MAP OF TRAFFIC SIGNAL LOCATIONS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$799,389	\$299,389					\$250,000	\$250,000
TRANSNET	\$275,000	\$275,000						
DEV/SUBD	\$612,000	\$612,000						
UNIDENT								
<b>TOTAL</b>	<b>\$1,686,389</b>	<b>\$1,186,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA COMMUNITY TRANSIT CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-414.0/S-00847

**PROJECT: T-47**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

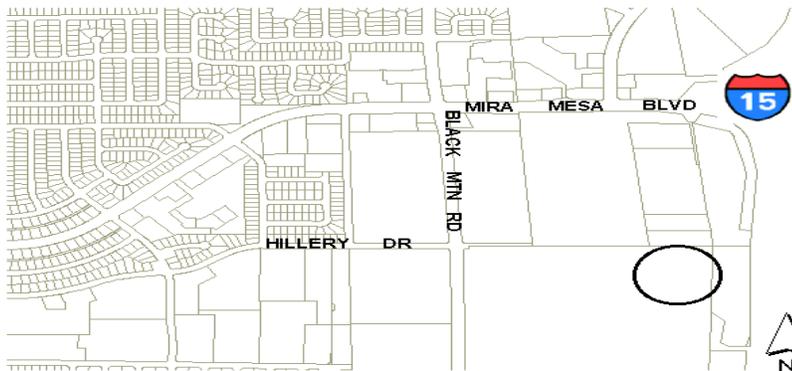
INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) WILL DESIGN AND CONSTRUCT THE FACILITY.

**JUSTIFICATION:**

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MIRAMAR COLLEGE.

**SCHEDULE:**

CONSTRUCTION IS SCHEDULED TO START IN FY 2013 WITH COMPLETION IN FY 2014. SANDAG HAS REQUESTED THE FBA FUNDS BE MADE AVAILABEL IN FY 2012. THE FUNDING FOR THIS PROJECT HAS BEEN AUGMENTED BY TRANSFERRING FUNDING FROM PROJECTS T-48 AND T-80. THE TRANSFER WAS MADE AT THE REQUEST OF SANDAG AND MTS.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$692,000				\$692,000			
FBA CREDIT								
TRANSNET	\$5,308,000					\$5,308,000		
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$6,000,000</b>	\$0	\$0	\$0	\$692,000	\$5,308,000	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 53-052.0

**PROJECT: T-51**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

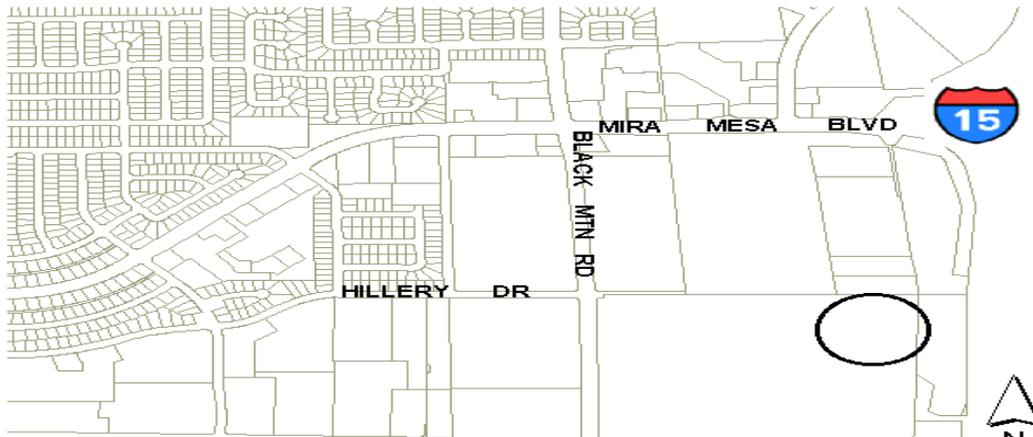
THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE.

**JUSTIFICATION:**

PLANNED DEVELOPMENT OF HOURGLASS COMMUNITY PARK IS EXPECTED TO INCREASE PEDESTRIAN TRAFFIC. THIS BRIDGE WILL PROVIDE AN ABOVE-GROUND STREET CROSSING FOR THE NEARBY SCHOOLS. THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2021.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$5,511,660	\$11,660						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$5,511,660</b>	<b>\$11,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM						\$5,500,000		
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-81**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR AN ADDITIONAL NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

**JUSTIFICATION:**

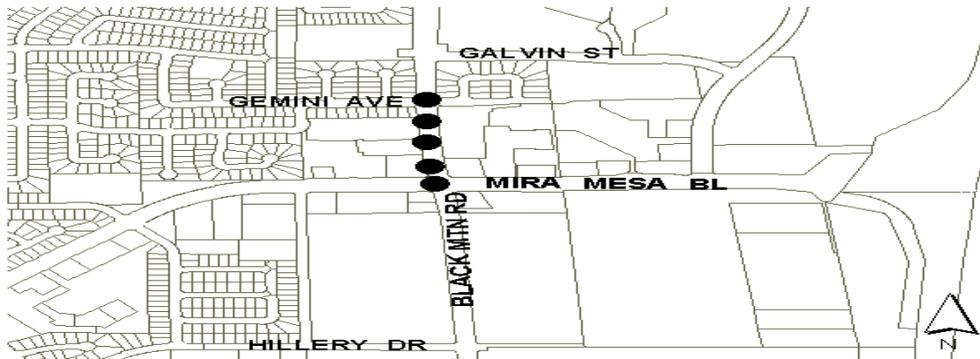
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN. THIS WILL PROVIDE THE THIRD NORTHBOUND LANE.

**SCHEDULE:**

THIS PROJECT WAS ORIGINALLY SCHEDULED FOR THE 2003-2006 TIME FRAME. DUE TO DELAYED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022-2023.

**NOTE:**

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	<b>\$1,650,000</b>							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM					\$1,650,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: NA

**PROJECT: T-82**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE. WIDEN TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

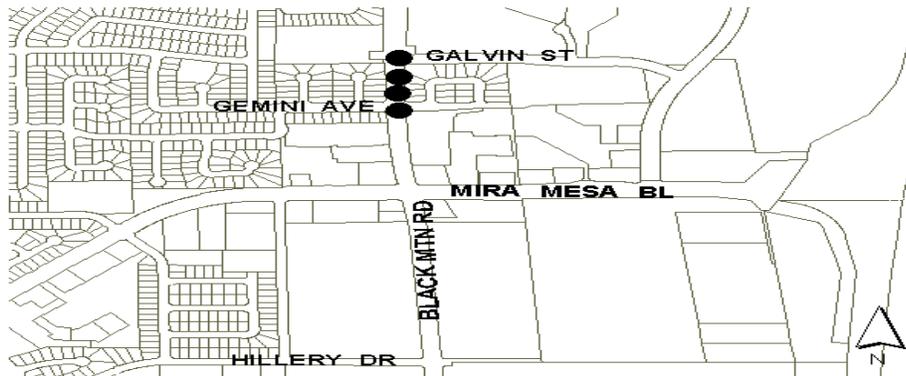
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**NOTE:**

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$1,235,000							
<b>TOTAL</b>	<b>\$1,235,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-83**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

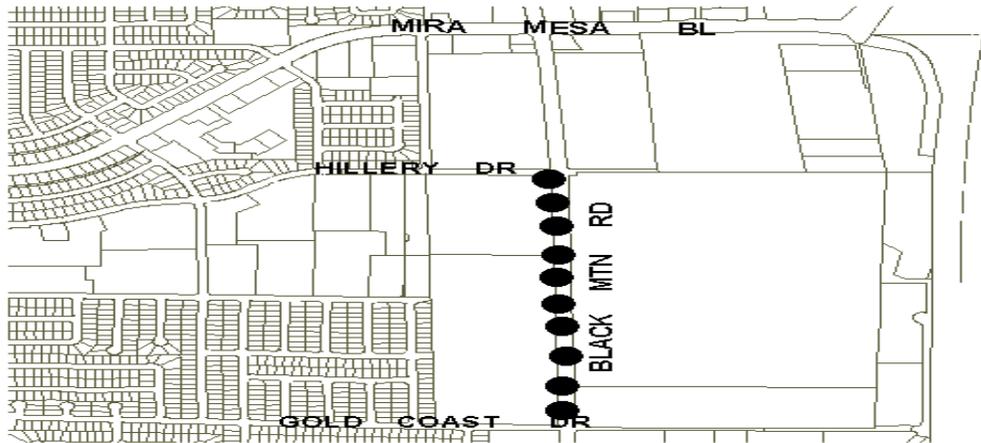
THIS PROJECT PROVIDES FOR THE BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE. WIDEN TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS HIS PROPERTY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$3,640,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$3,640,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-85**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

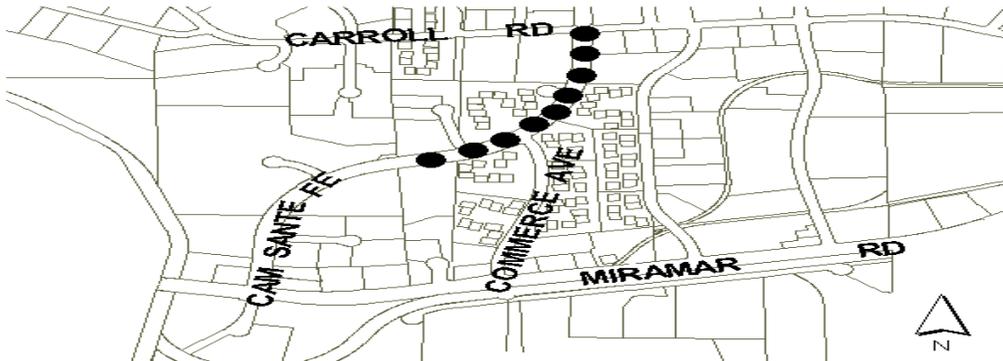
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS TO BE WIDENED TO A SIX-LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS HIS PROPERTY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$2,980,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,980,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-87**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL RESTRIPE THE NORTH LEG OF CAMINO SANTA FE AND WIDEN THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE. ACQUISITION OF RIGHT-OF-WAY IS NECESSARY.

**JUSTIFICATION:**

THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION.

**SCHEDULE:**

THE PROJECT IS SCHEDULED FOR COMPLETION IN FY 2016.

**NOTE:**

THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	<b>\$451,000</b>							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$451,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM	\$451,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$451,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-88**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD TO PROVIDE AN ADDITIONAL NORTHBOUND LANE THROUGH THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION.

**JUSTIFICATION:**

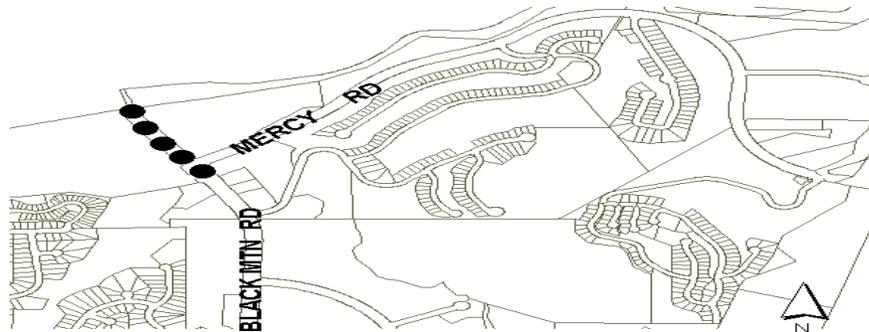
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS IMPROVEMENT WILL HELP ACCOMMODATE THE ADDITIONAL TRAFFIC THAT WOULD HAVE USED CAMINO RUIZ HAD IT BEEN EXTENDED ACROSS THE LOS PEÑASQUITOS CANYON PRESERVE.

**SCHEDULE:**

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

**NOTE:**

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD SHOULD BE RE-EVALUATED IN LIGHT OF IMPACTS ASSOCIATED WITH THE COMPLETION OF SR-56 .



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$3,125,000							
<b>TOTAL</b>	<b>\$3,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-89**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

**JUSTIFICATION:**

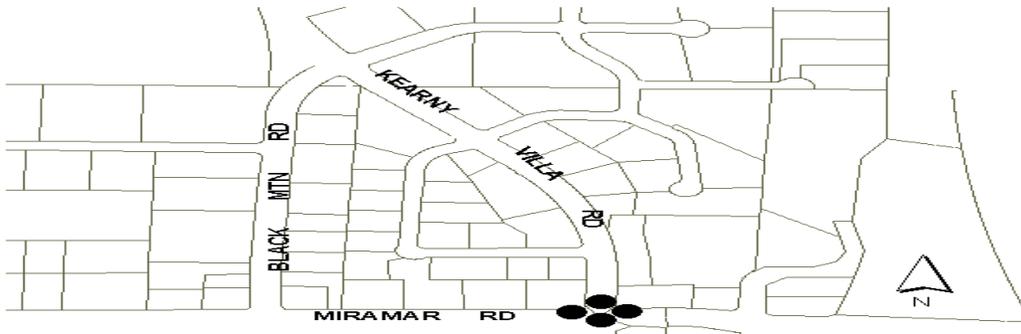
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTE:**

PER THE FENTON-CARROLL CANYON TECHNOLOGY CENTER EIR, \$177,683 HAS BEEN COLLECTED FOR THIS PROJECT AND DEPOSITED INTO FUND 400264.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$790,317							
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$177,683							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$968,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023-24
FBA-MM								\$790,317
FBA CREDIT								
TRANSNET								
DEV/SUBD								\$177,683
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968,000

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-90**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

**JUSTIFICATION:**

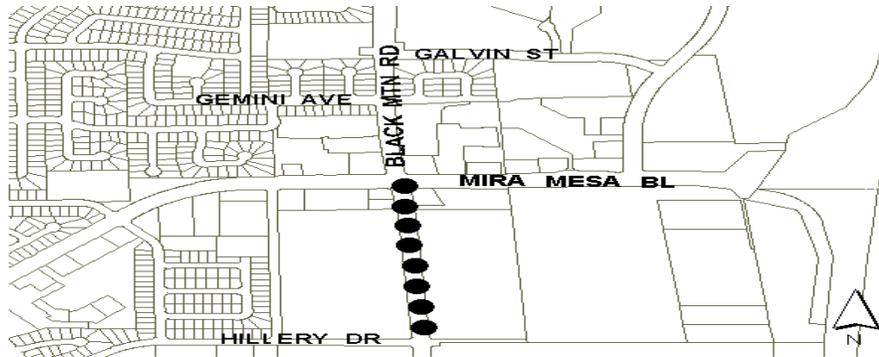
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

**SCHEDULE:**

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

**NOTE:**

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD SHOULD BE RE-EVALUATED IN LIGHT OF IMPACTS ASSOCIATED WITH THE COMPLETION OF SR-56 .



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$9,530,000							
<b>TOTAL</b>	<b>\$9,530,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-91**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

**JUSTIFICATION:**

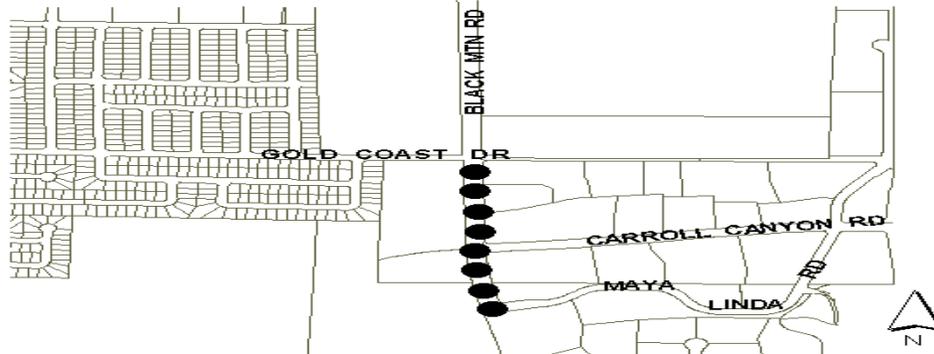
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

**SCHEDULE:**

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

**NOTE:**

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$555,000							
STATE								
OTHER								
UNIDENT	\$3,225,000							
<b>TOTAL</b>	<b>\$3,780,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PORTION OF PROJECT IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-92**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A MODIFIED SIX-LANE PRIMARY MAJOR WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD. ASSUME NO SIDEWALK ON WEST SIDE OF KEARNY VILLA ROAD SOUTH OF MIRAMAR ROAD.

**JUSTIFICATION:**

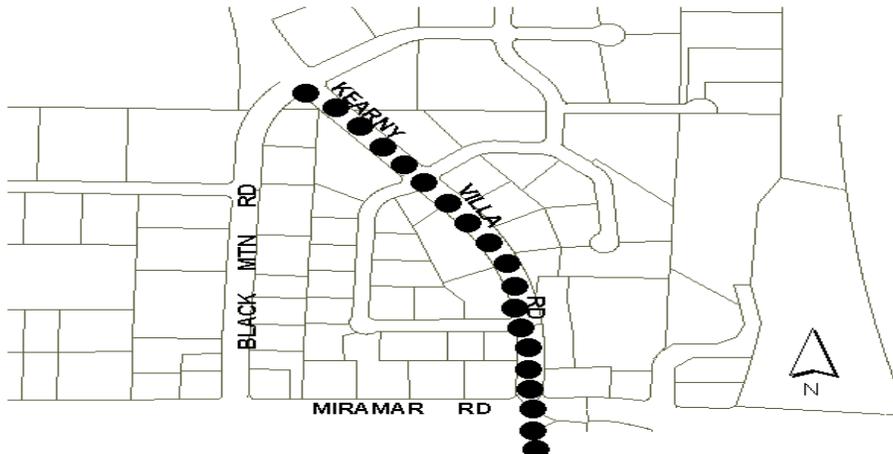
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTE:**

PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$7,500,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$7,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023-24
FBA-MM							\$1,300,000	\$6,200,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$6,200,000

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-96**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO A MODIFIED FOUR-LANE COLLECTOR STREET, WHICH INCLUDES NO PARKING ON NORTH OR SOUTH SIDE. A TRAFFIC SIGNAL AT YOUNGSTOWN WAY IS INCLUDED.

**JUSTIFICATION:**

THIS SEGMENT OF CARROLL CANYON ROAD IS INCLUDED IN THE MIRA MESA COMMUNITY PLAN AS A FOUR-LANE COLLECTOR STREET. THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT T-5A, CURRENTLY SCHEDULED FOR FY 2019.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$2,600,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,600,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM		\$2,600,000						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0

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# Completed Transportation Projects

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-2**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM LUSK BOULEVARD TO PARKDALE AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805, WHICH CONFORMS WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

DEV/SUBD\* \$3,800,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-343.0

PROJECT: T-4  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM 300 FEET WEST OF PARKDALE AVENUE TO BLACK MOUNTAIN ROAD TO A SIX-LANE MODIFIED PRIMARY ARTERIAL WITHIN EXISTING RIGHT-OF-WAY, AS WELL AS LIGHTING AND LANDSCAPING.

**JUSTIFICATION:**

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$440,855



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-276.0

PROJECT: T-7  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT IMPROVED CARROLL CANYON ROAD FROM BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD TO A MODIFIED FOUR-LANE MAJOR STREET. NO BIKEWAYS WERE INCLUDED..

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$38,003
GAS TAX	\$145,000
<b>TOTAL</b>	<b>\$183,003</b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-8  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY TO A SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIVIDER\* \$9,400,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD BRIDGE - PENASQUITOS CANYON, NORTHBOUND**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-422.0

PROJECT: T-8A  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED 500 FEET OF BLACK MOUNTAIN ROAD TO THE NORTH COMMUNITY BOUNDARY. THE NORTHBOUND SIDE OF BLACK MOUNTAIN ROAD BRIDGE WAS WIDENED TO PROVIDE THREE LANES AND PROVIDE A MODIFIED SIX-LANE MAJOR STREET WITH A CLASS II BIKE LANE, AS WELL AS MODIFY APPROACHES.

**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$1,847,538
SUBDIV*	\$327,000
<b>TOTAL</b>	<b>\$2,174,538</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-11**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CALLE CRISTOBAL FROM CAMINO SANTA FE TO CAMINO RUIZ AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CALLE CRISTOBAL WILL SUPPORT DEVELOPMENT OF THE LOPEZ RIDGE IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

ASSESSMENT DISTRICT	\$5,000,000
SUBDIVIDER	\$2,500,000
<b>TOTAL</b>	<b>\$7,500,000</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SORRENTO VALLEY BOULEVARD - 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-12**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED SORRENTO VALLEY BOULEVARD FROM 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN.

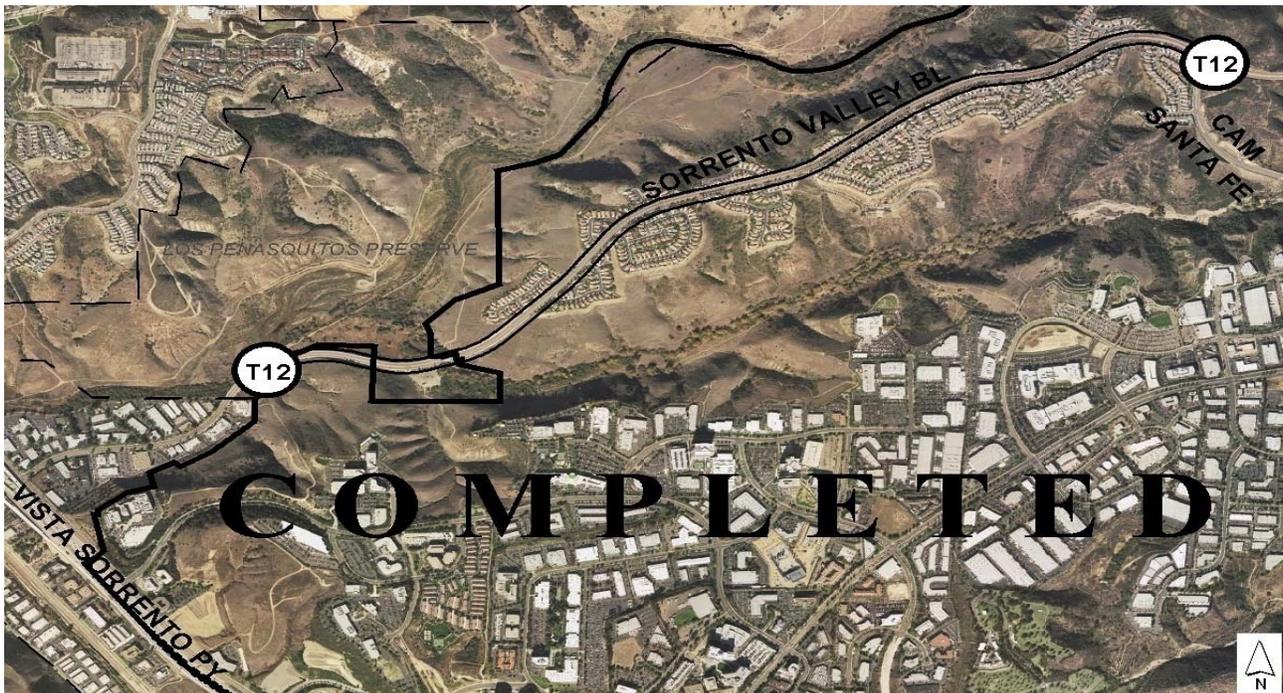
**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

ASSESSMENT DISTRICT	\$5,600,000
SUBDIVIDER*	\$5,400,000
<b>TOTAL</b>	<b>\$11,000,000</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-13**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED LUSK BOULEVARD FROM VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD AS A MODIFIED FOUR-LANE MAJOR STREET.

**JUSTIFICATION:**

LUSK BOULEVARD SERVES THE AREA INDUSTRIAL DEVELOPMENT IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$7,000,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**

**PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-14**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED PACIFIC HEIGHTS BOULEVARD FROM MIRA MESA BOULEVARD TO CARROLL CANYON ROAD AS A FOUR-LANE COLLECTOR.

**JUSTIFICATION:**

PACIFIC HEIGHTS BOULEVARD SUPPORTS DEVELOPMENT OF THE PACIFIC CORPORATE CENTER AREA IN ACCORDANCE WITH THE COMMUNITY PLAN.

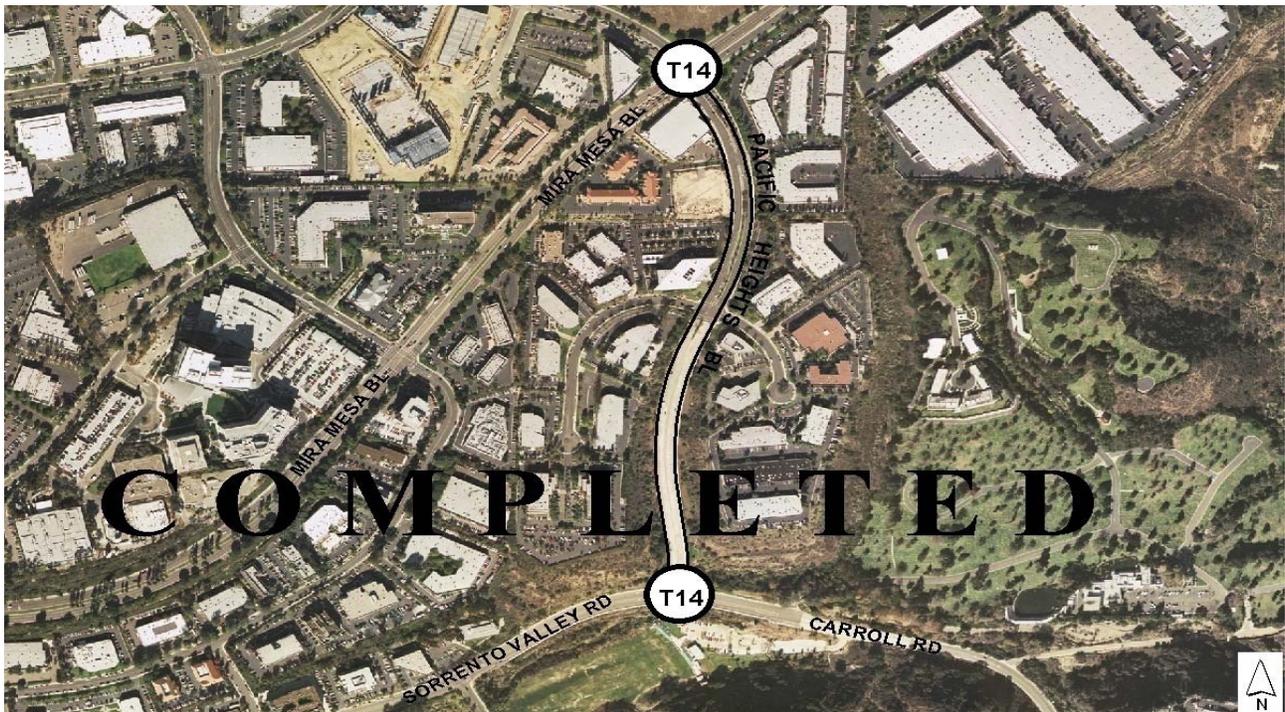
**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$2,997,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-15**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM MIRA MESA BOULEVARD TO LUSK BOULEVARD TO A FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$3,100,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**

**VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-364.0

PROJECT: T-16  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD TO A MODIFIED FOUR-LANE MAJOR STREET WITH A PROPOSED CLASS III BIKE ROUTE.

**JUSTIFICATION:**

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$319,285



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-17A  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO 200 FEET WEST OF DABNEY DRIVE AS A FOUR-LANE COLLECTOR STREET.

**JUSTIFICATION:**

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

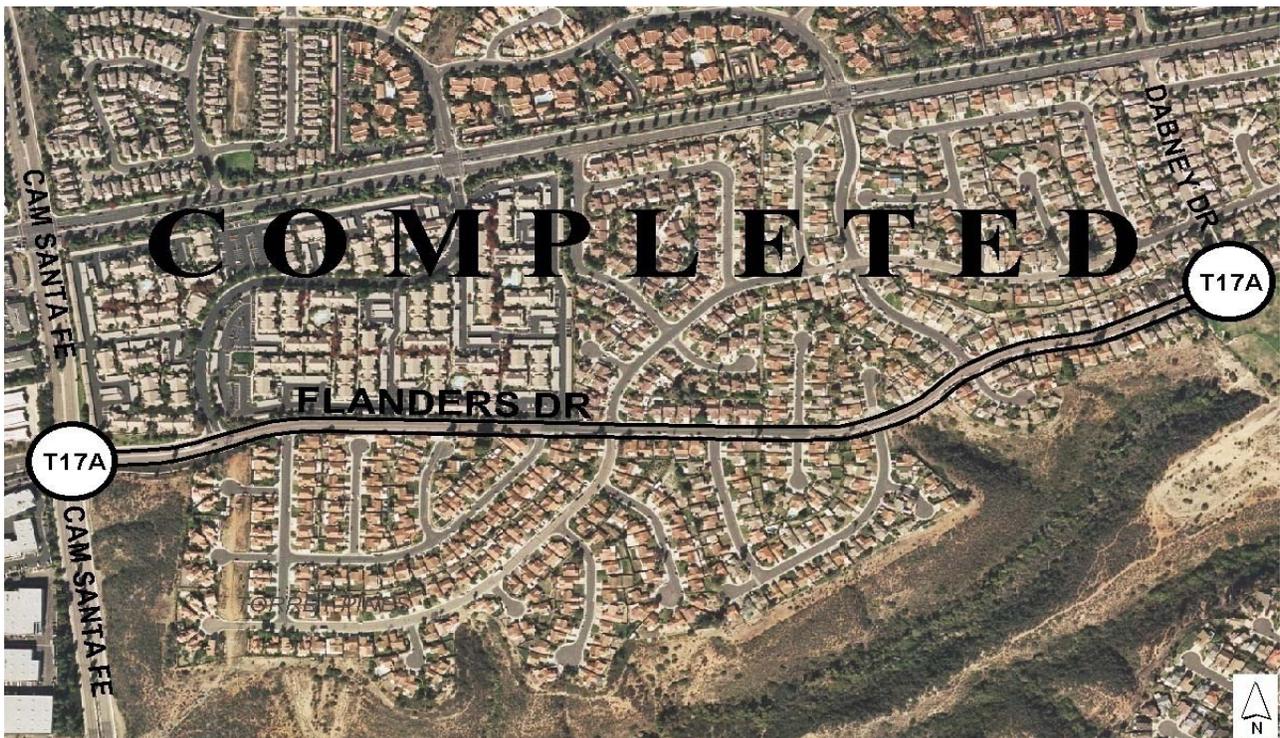
**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$2,700,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FLANDERS DRIVE - CAMINO SANTA FE TO 1,000 FEET WESTERLY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-18**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO A POINT APPROXIMATELY 1,000 FEET WEST AS A FOUR-LANE COLLECTOR STREET.

**JUSTIFICATION:**

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$1,700,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PARKDALE AVENUE - JADE COAST TO NORTH PROPERTY LINE OF FENTON**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-19**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED PARKDALE AVENUE FROM THE FENTON PROPERTY LINE TO JADE COAST ROAD AS A TWO-LANE COLLECTOR.

**JUSTIFICATION:**

PARKDALE AVENUE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$1,950,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-20  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE AS A SIX-LANE MAJOR STREET.

**JUSTIFICATION:**

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$2,600,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**

**CAMINO SANTA FE - TRADE STREET TO 1,500 FEET SOUTH OF MIRA MESA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT:** T-21  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT COMPLETED THE PORTION OF CAMINO SANTA FE FROM 1,500' SOUTH OF MIRA MESA BOULEVARD TO TRADE STREET. CONSTRUCTED AS A SIX-LANE PRIMARY ARTERIAL WITH RAISED CENTER MEDIANS AND CLASS II BICYCLE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE COMMUNITY PLAN.

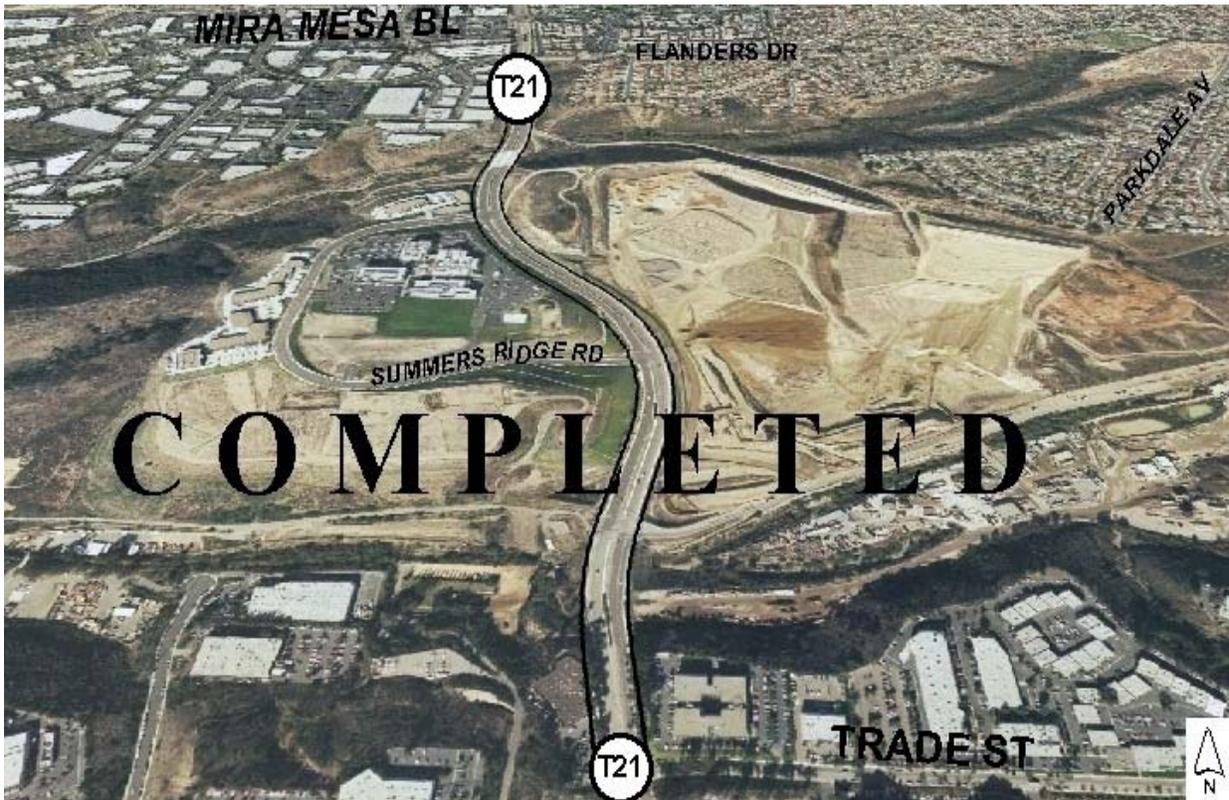
**SCHEDULE:**

COMPLETED IN FY 2007 BY FENTON-CARROLL CANYON DEVELOPMENT AS A CONDITION OF TENTATIVE MAP 98-1199.

**COST/FUNDING:**

SUBDIV\* \$32,872,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-23**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRA MESA BOULEVARD TO PROPOSED BECKER STREET AS A SIX-LANE MAJOR WITH LANDSCAPED MEDIANS. THEN NORTHERLY FROM BECKER STREET TO CALLE CRISTOBAL AS A FOUR-LANE MAJOR WITH PAVED MEDIANS AND MEDIAN BARRIER AND CLASS II BIKE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

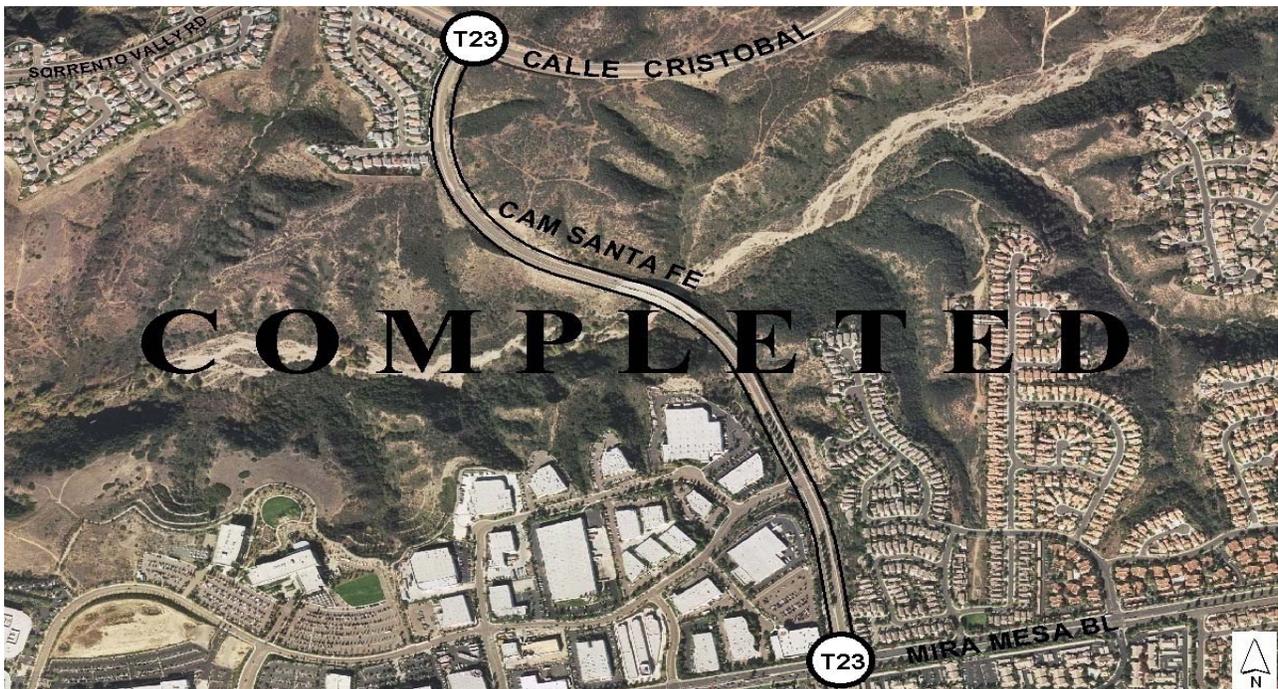
**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

ASSESSMENT DISTRICT	\$2,850,000
SUBDIVIDER*	\$550,000
<b>TOTAL</b>	<b>\$3,400,000</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-390.0

PROJECT: T-23A  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED THE CAMINO SANTA FE BRIDGE ON CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09 AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE BRIDGE ALLOWS PASSAGE OVER THE NATURAL FLOODWAY IN LOPEZ CANYON.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$1,659,133
ASSESSMENT DISTRICT	\$1,700,000
<b>TOTAL</b>	<b>\$3,359,133</b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NANCY RIDGE DRIVE - CARROLL CANYON ROAD TO CARROLL ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-31**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED THE WESTERLY PORTION OF NANCY RIDGE DRIVE BETWEEN CARROLL CANYON ROAD AND CARROLL ROAD AS A TWO-LANE COLLECTOR WITHOUT ANY DESIGNATED BIKEWAY.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$1,600,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-32**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED MERCY ROAD FROM BLACK MOUNTAIN ROAD TO I-15 AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$7,540,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2,500 FEET EAST**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-33**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT IMPROVED SORRENTO VALLEY BOULEVARD FROM VISTA SORRENTO PARKWAY TO 2,500 FEET EAST FROM EXISTING FOUR-LANE STREET TO A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

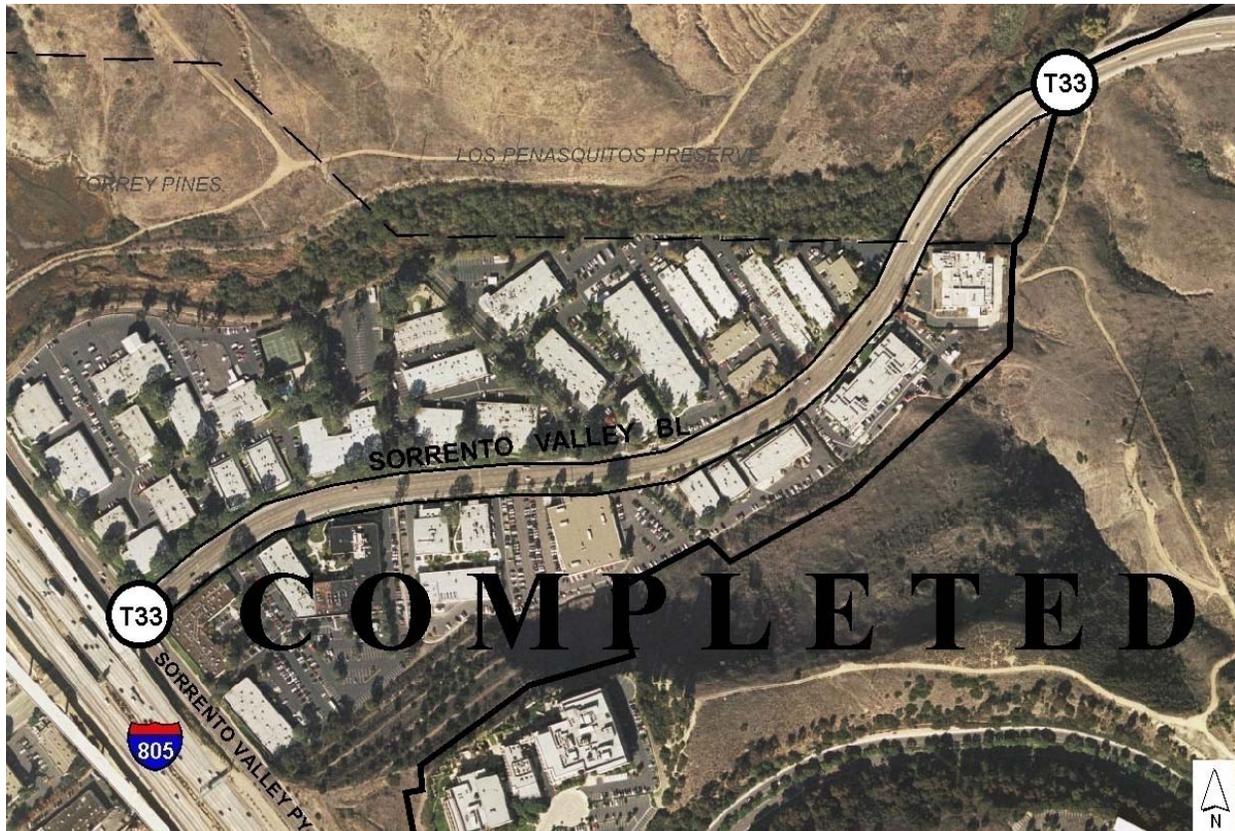
THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

ASSESSMENT DISTRICT                      \$300,000



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 27-571.6

**PROJECT: T-37A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY AS A FOUR-LANE MAJOR STREET FROM MIRA MESA BOULEVARD TO GALVIN AVENUE AND A FOUR-LANE COLLECTOR NORTH OF GALVIN AVENUE. NO BIKEWAY WAS DESIGNATED.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$60,000
SUBDIV*	\$940,000
<b>TOTAL</b>	<b>\$1,000,000</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-37B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM CAPRICORN WAY TO BLACK MOUNTAIN ROAD AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$5,000,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-37C**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CAPRICORN WAY FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$2,100,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**

**WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE TO MIRA MESA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-37D**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM HILLERY DRIVE TO MIRA MESA BOULEVARD AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$2,142,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**

**HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-37E  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED HILLERY DRIVE FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY. WIDEN TO A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

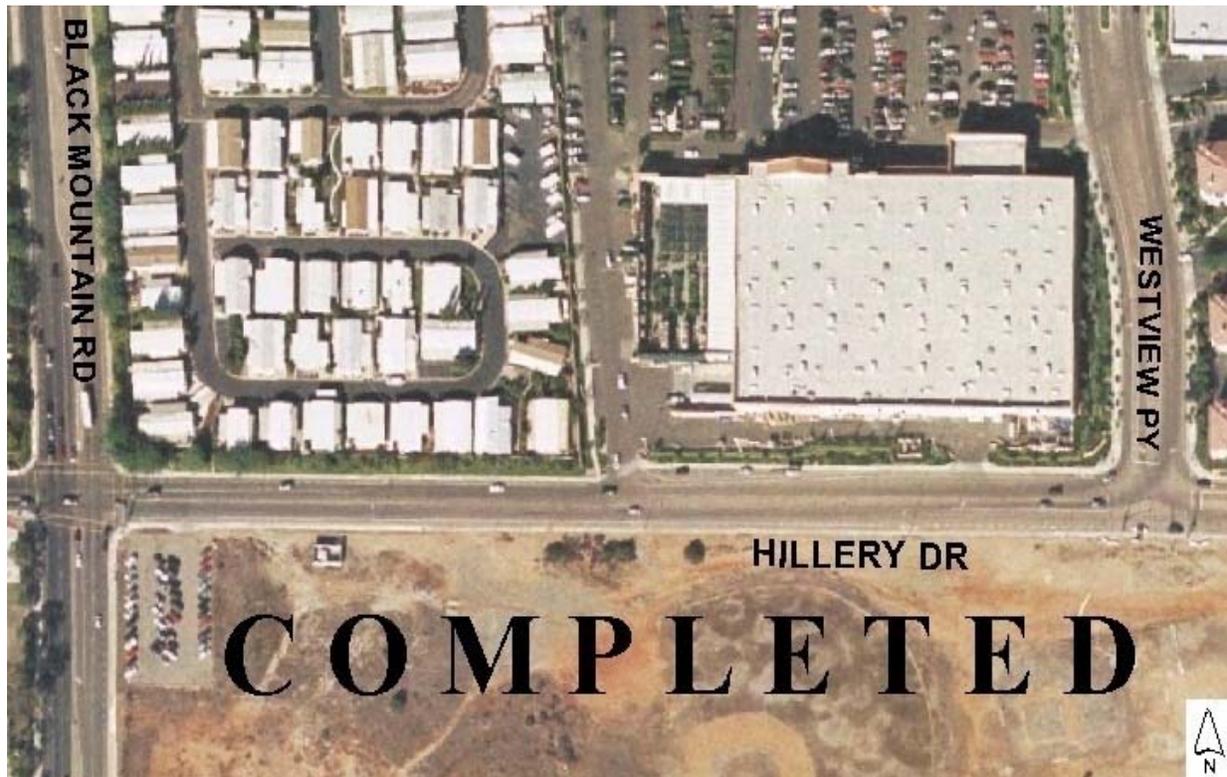
**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$1,122,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRAMAR ROAD - EASTGATE MALL TO 600 FEET WEST OF AT&SF RAILROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-39A  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD TO A SIX-LANE PRIMARY ARTERIAL.

**JUSTIFICATION:**

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON THE SOUTH SIDE. THE EXTRA LANE PROVIDED THREE EASTBOUND LANES FOR TRAFFIC IMPROVING BOTH CAPACITY AND SAFETY.

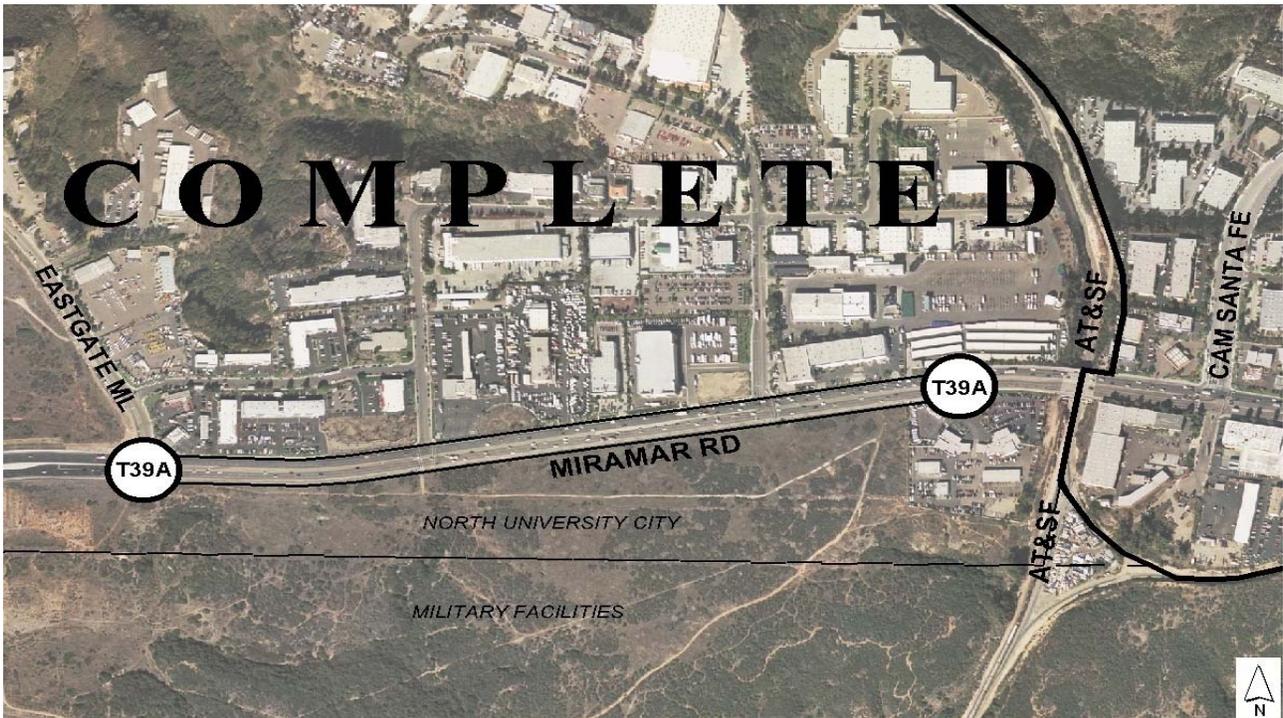
**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$610,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 53-042.0

**PROJECT: T-39B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD CROSSING TO SIX LANES WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

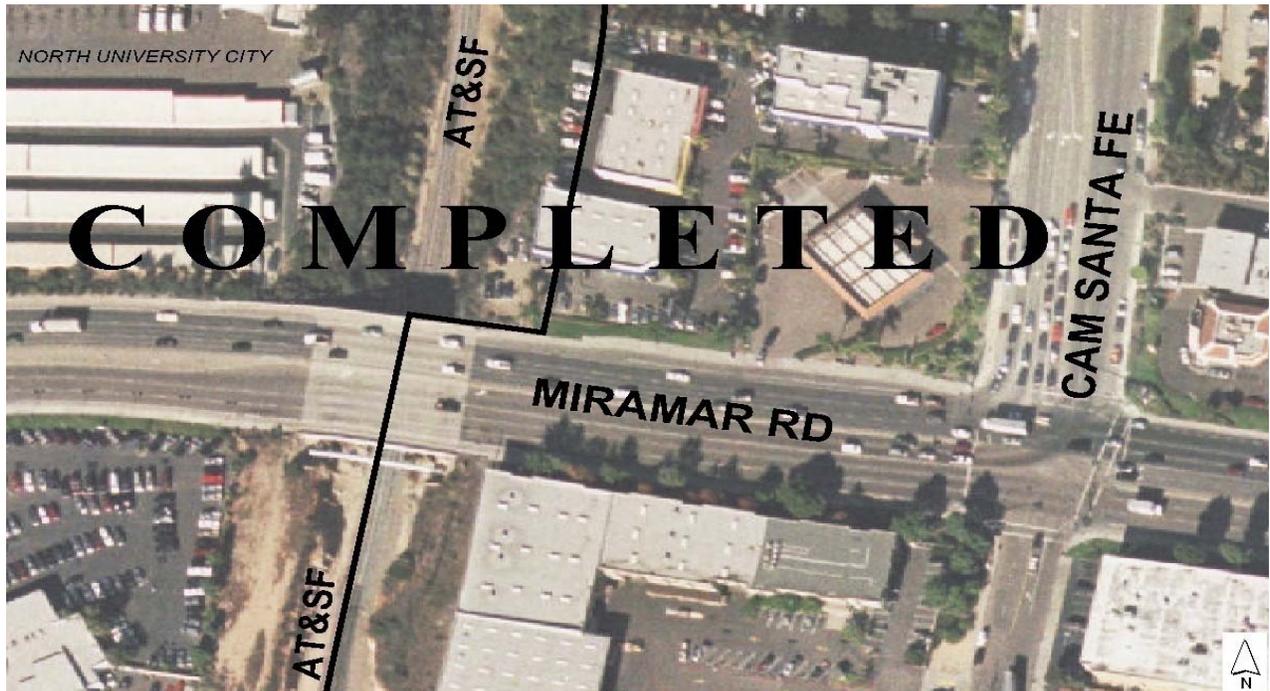
MIRAMAR ROAD IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$189,393
PRIV (RR)	\$89,471
STATE	\$480,000
CITY	\$95,238
<b>TOTAL</b>	<b>\$854,102</b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRAMAR ROAD - EASTGATE MALL TO 400 FEET EAST OF MIRAMAR ROAD AT&SF  
RAILROAD BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-39 C1, C2, C3  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO APPROXIMATELY 400 FEET EAST OF THE MIRAMAR ROAD AT&SF RAILROAD BRIDGE TO A SIX-LANE PRIMARY ARTERIAL.

**JUSTIFICATION:**

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON EACH SIDE OF MIRAMAR ROAD. THE EXTRA LANES PROVIDE THREE WESTBOUND AND EASTBOUND LANES FOR TRAFFIC WHICH IMPROVE BOTH CAPACITY AND SAFETY.

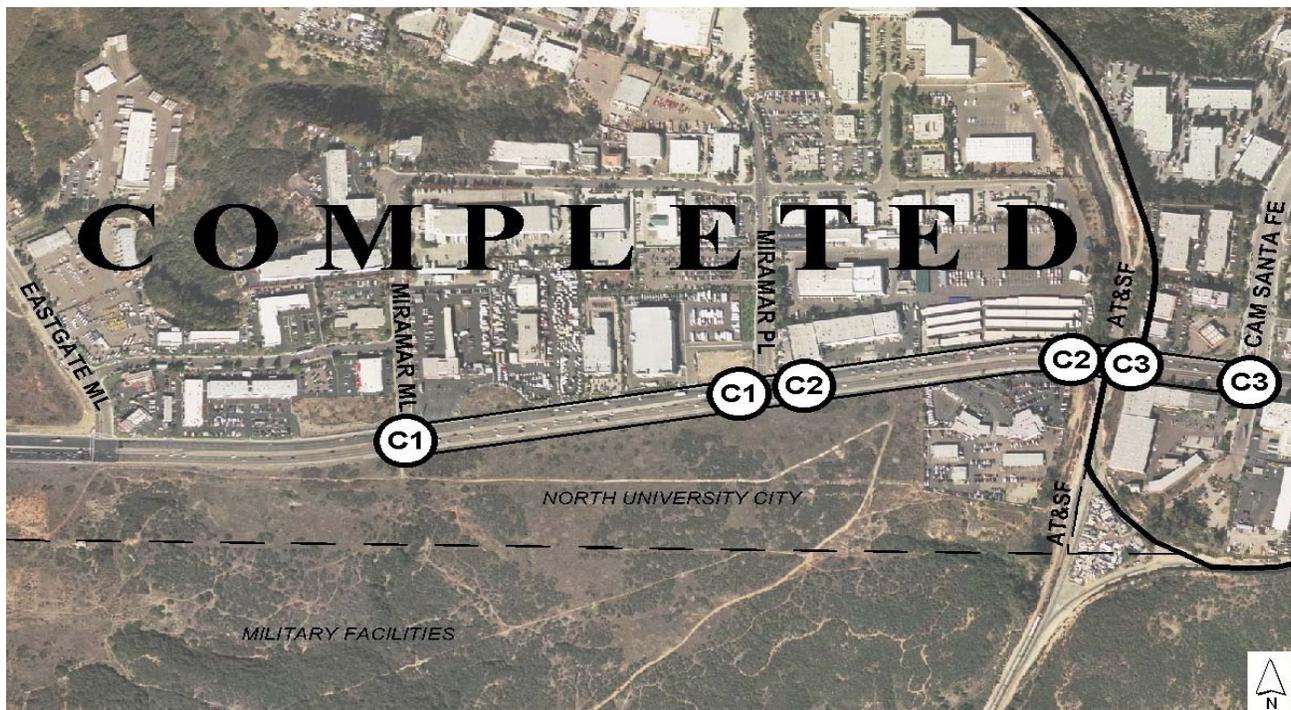
**SCHEDULE:**

39-C(1)	COMPLETED 1991
39-C(2)	COMPLETED 1987
39-C(3)	COMPLETED 1986

**COST/FUNDING:**

SUBDIV\* \$200,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 27-571.6

**PROJECT: T-42**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED THE AT-GRADE CROSSING AT AT&SF RAILROAD AT DOWDY NEAR MIRAMAR ROAD. IMPROVEMENTS CONSISTED OF TRACK REBUILDING, SAFETY SIGNALS, GATES AND APPURTENANCES.

**JUSTIFICATION:**

THIS PROJECT CLOSED THE GAP IN DOWDY DRIVE AND CONFORMS TO THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$60,000
CITY	\$60,000
<b>TOTAL</b>	<b>\$120,000</b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-43**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED CAMINO SANTA FE NORTH OF CARROLL ROAD TO TRADE STREET TO A MODIFIED SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, TO INCLUDE THIS PROJECT.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$460,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: I-805 AND MIRA MESA BOULEVARD INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-465.0

**PROJECT: T-44**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT RECONSTRUCTED THE NORTH BOUND ON AND OFF RAMP FOR I-805 AT MIRA MESA BOULEVARD. WORK INCLUDED THE RELOCATION OF A PARK & RIDE AND THE SIGNALIZATION OF THE ON/OFF RAMP AT VISTA SORRENTO PARKWAY.

**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS. FBA FUNDING PROVIDED IMPROVEMENTS ON THE WEST SIDE OF THE INTERCHANGE.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$3,117,592
SUBDIV*	\$5,440,000
STATE	\$300,000
<b>TOTAL</b>	<b>\$8,857,592</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-45**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS PROJECT.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$85,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-464.0

**PROJECT: T-46**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A NINE-LANE PRIMARY ARTERIAL (FIVE WEST-BOUND LANES) WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE EIGHT-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$400,000
SUBDIV*	<u>\$1,355,000</u>
<b>TOTAL</b>	<b>\$1,755,000</b>

\*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 53-051.0

**PROJECT: T-52**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

**JUSTIFICATION:**

THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$1,789,438



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD WIDENING - GALVIN TO 500 FEET NORTH**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-514.0

**PROJECT: T-53**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PEÑASQUITOS AND MIRA MESA COMMUNITIES.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$101,891



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: LIGHT RAIL TRANSIT EXTENSION STUDY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 27-622.9

**PROJECT: T-54**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

**JUSTIFICATION:**

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$250,000



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
 CIP/WBS #: 52-676.0/S-00878 Mira Sorrento Place  
 52-463.6/S-00716 El Cuervo Norte Wetland Project

**PROJECT: T-56**  
 COUNCIL DISTRICT: 5  
 COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT DESIGNED AND CONSTRUCTED A FOUR-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

**JUSTIFICATION:**

TRAFFIC FORECASTS INDICATE THAT THIS ROAD IMPROVES TRAFFIC CIRCULATION IN THE AREA.

**SCHEDULE:**

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2008. THE PROJECT IS NOW IN A FIVE-YEAR BIOLOGICAL MONITORING PROGRAM THROUGH FISCAL YEAR 2011.

**NOTES:**

AN ADDITIONAL \$1 MILLION WAS TRANSFERRED FROM PROJECT 15-29 FOR THIS PROJECT. \$484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLANDS PROJECT (CIP 52-463.6) IN FY 04 TO MITIGATE IMPACTS TO WETLANDS DUE TO CONSTRUCTION OF STATE ROUTE 56.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-(MSP)	\$11,517,123	\$11,418,315	\$98,808					
FBA-(ECN)	\$484,777	\$401,118	\$83,659					
TRANSNET	\$350,000	\$350,000						
DEV/SUBD	\$366,000	\$366,000						
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$12,717,900</b>	<b>\$12,535,432</b>	<b>\$182,468</b>	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-676.1

**PROJECT: T-56A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. PROJECT INCLUDED AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT T-56.

**JUSTIFICATION:**

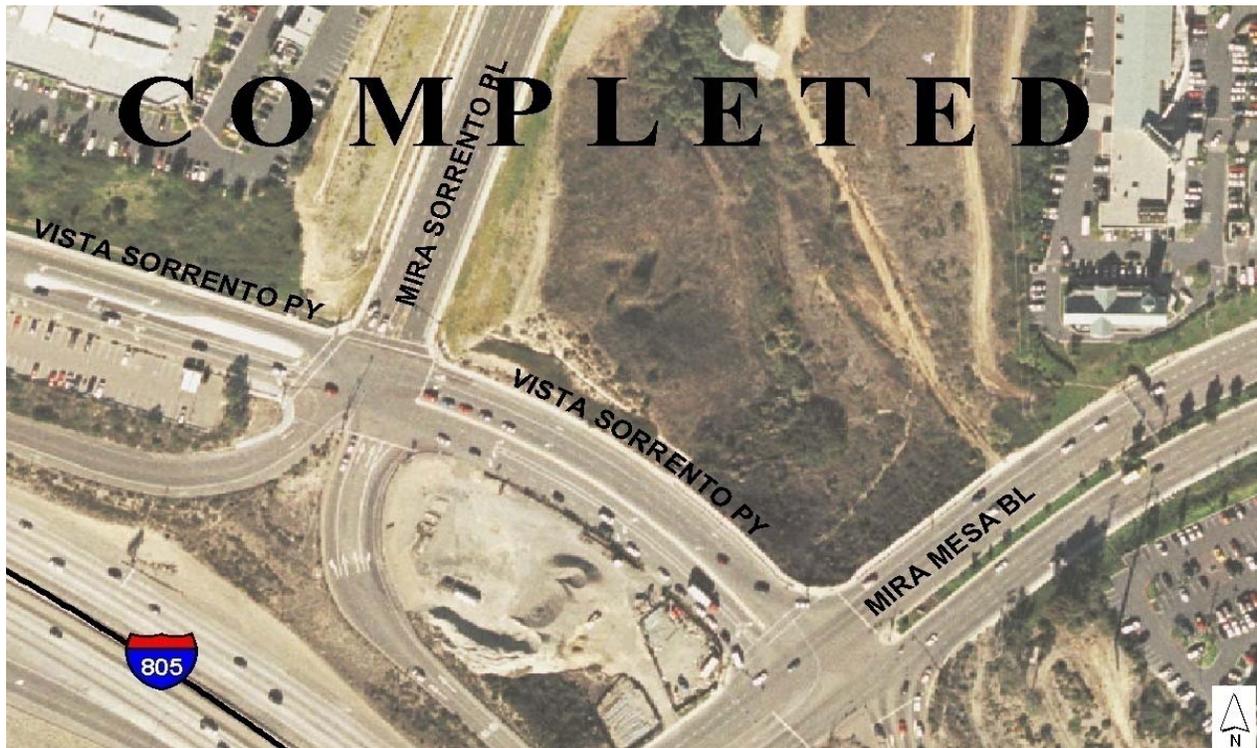
TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA.

**SCHEDULE:**

PROJECT COMPLETED IN FY 2005.

**COST/FUNDING:**

FBA	\$92,678
TRANSNET	\$104,409
STATE	\$120,000
<b>TOTAL</b>	<b>\$317,087</b>



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY ENGINEERING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 27-717.8

**PROJECT: T-79**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-15 CORRIDOR.

**JUSTIFICATION:**

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

**SCHEDULE:**

STUDY COMPLETED IN FY 1992. PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS CANCELLED.

**COST/FUNDING:**

FBA - MIRA MESA	\$11,000
FBA - SABRE SPRINGS	\$11,000
FBA - RANCHO PEÑASQUITOS	\$11,000
FBA - SCRIPPS MIRAMAR RANCH	\$11,000
DIF - RANCHO BERNARDO	\$10,000
<b>TOTAL</b>	<b><u>\$54,000</u></b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-84**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

SUBDIV\* \$1,255,000

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: VISTA SORRENTO PARKWAY CLASS II BIKE LANE - LUSK BOULEVARD NORTH TO SORRENTO VALLEY BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 58-157.0/S-01097

**PROJECT: T-98**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF BIKE LANES ON VISTA SORRENTO PARKWAY BETWEEN SORRENTO VALLEY BOULEVARD AND LUSK BOULEVARD BY WIDENING THE EXISTING ROADWAY.

**JUSTIFICATION:**

BICYCLISTS ALONG THIS SECTION OF VISTA SORRENTO PARKWAY CURRENTLY MUST CONTEND WITH HEAVY VOLUMES AND HIGH SPEEDS FROM VEHICULAR TRAFFIC IN COMMON LANES. THE BIKE LANES PROVIDE A SEPARATE FACILITY FOR BICYCLISTS IN ACCORDANCE WITH THE TORREY PINES AND MIRA MESA COMMUNITY PLANS.

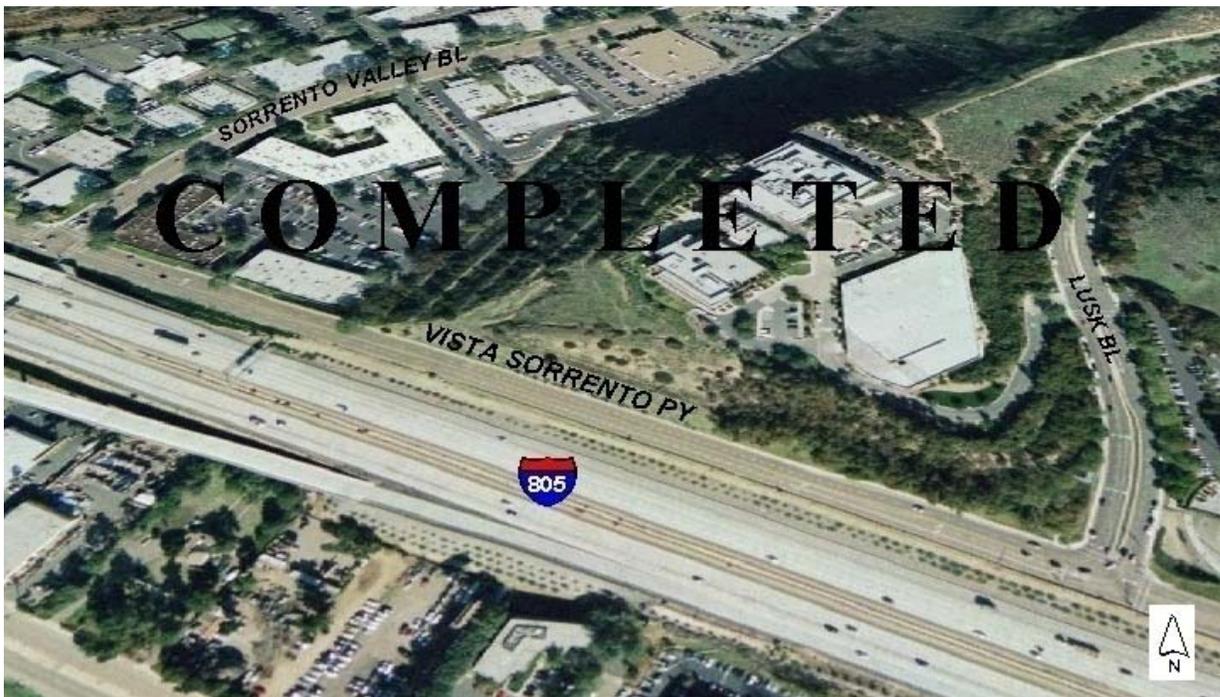
**SCHEDULE:**

PROJECT WAS COMPLETED IN FY 2009.

**COST/FUNDING:**

FBA	\$394,977
OTHER*	\$97,444
<b>TOTAL</b>	<b>\$492,421</b>

\* Local Transportation Fund



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# Deleted Transportation Projects

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CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

PROJECT: T-9  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

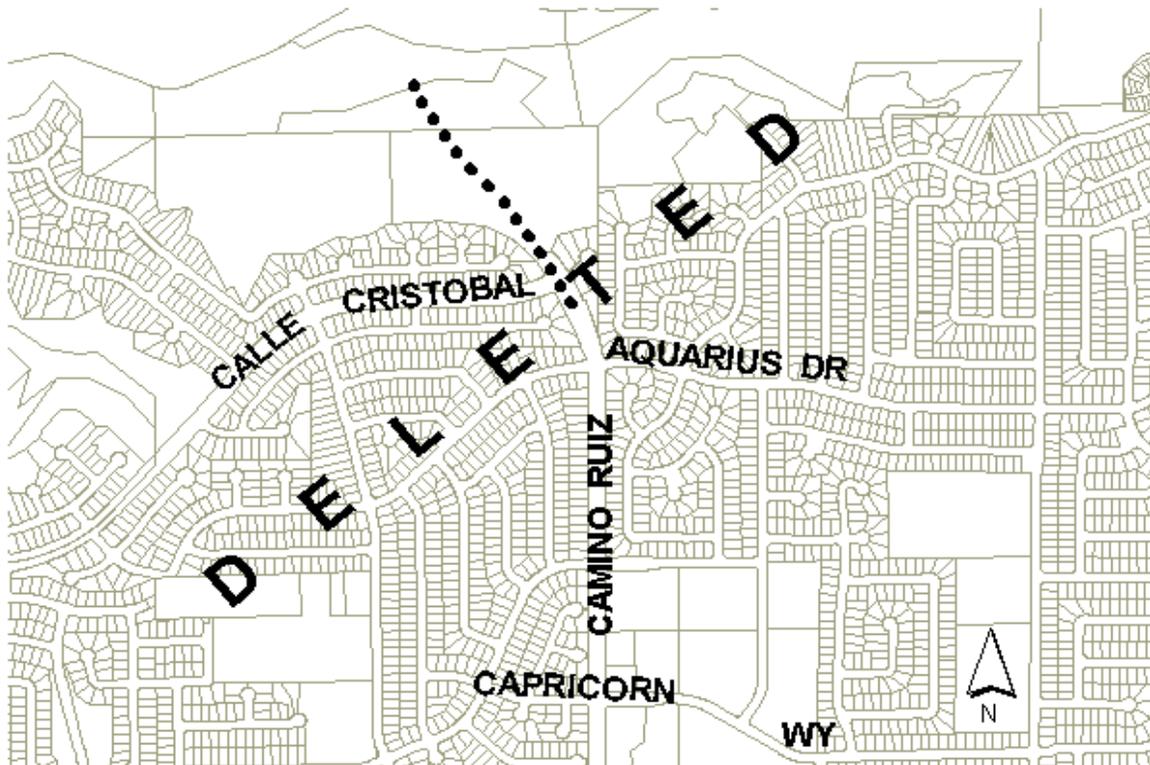
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

**SCHEDULE:**

PROJECT COMBINED WITH T-9B IN FY 1992 T-9B WAS SUBSEQUENTLY DELETED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ BRIDGE - PENASQUITOS CANYON**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-9A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

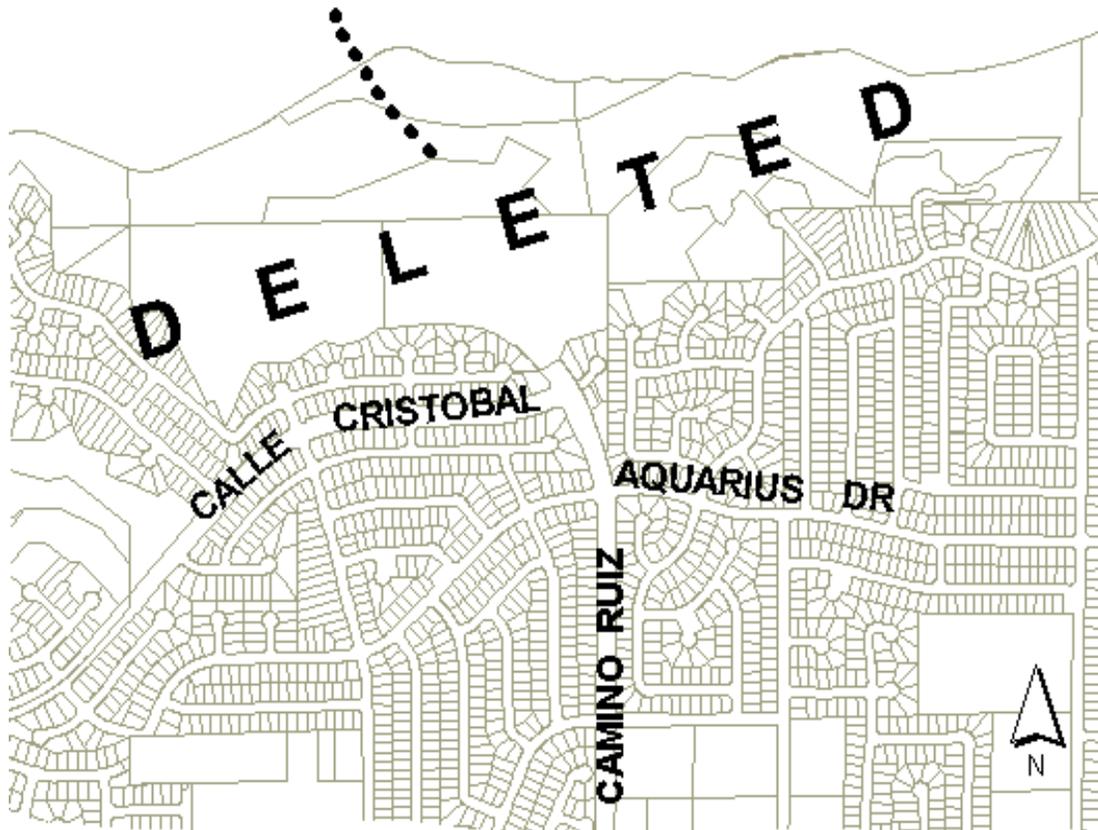
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PEÑASQUITOS CANYON AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

**JUSTIFICATION:**

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT DELETED



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-9B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

**JUSTIFICATION:**

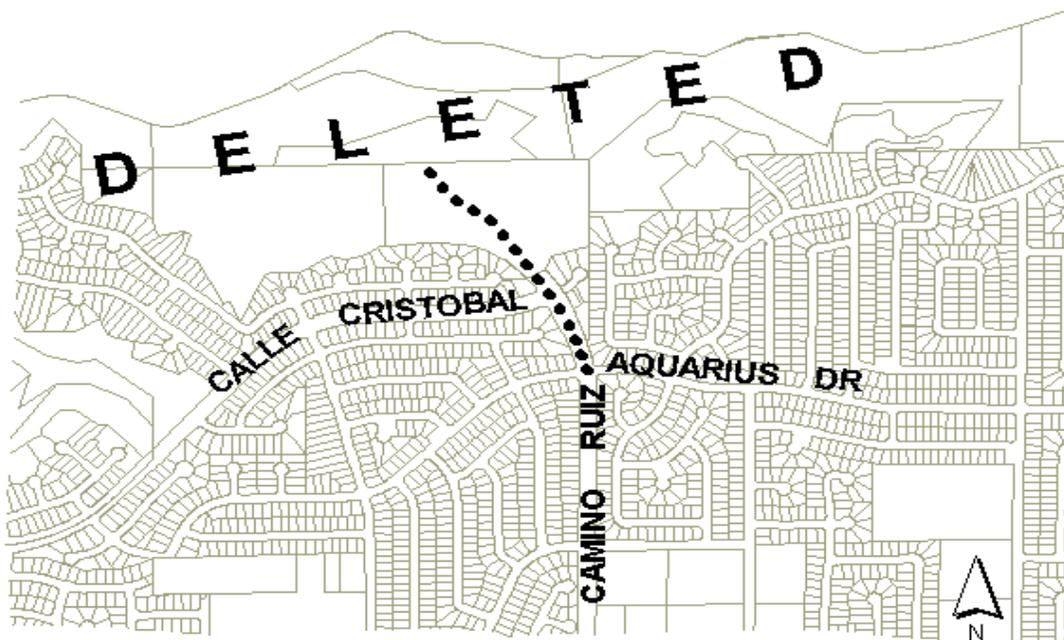
IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

**SCHEDULE:**

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991. CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001. PROJECT COMBINED WITH PROJECT T-9 IN FY 1992.

**NOTE:**

ONCE THE CAMINO RUIZ BRIDGE (PROJECT T-9A) WAS DELETED FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN, THIS PROJECT WAS NO LONGER NEEDED.



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-392.0

PROJECT: T-28  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

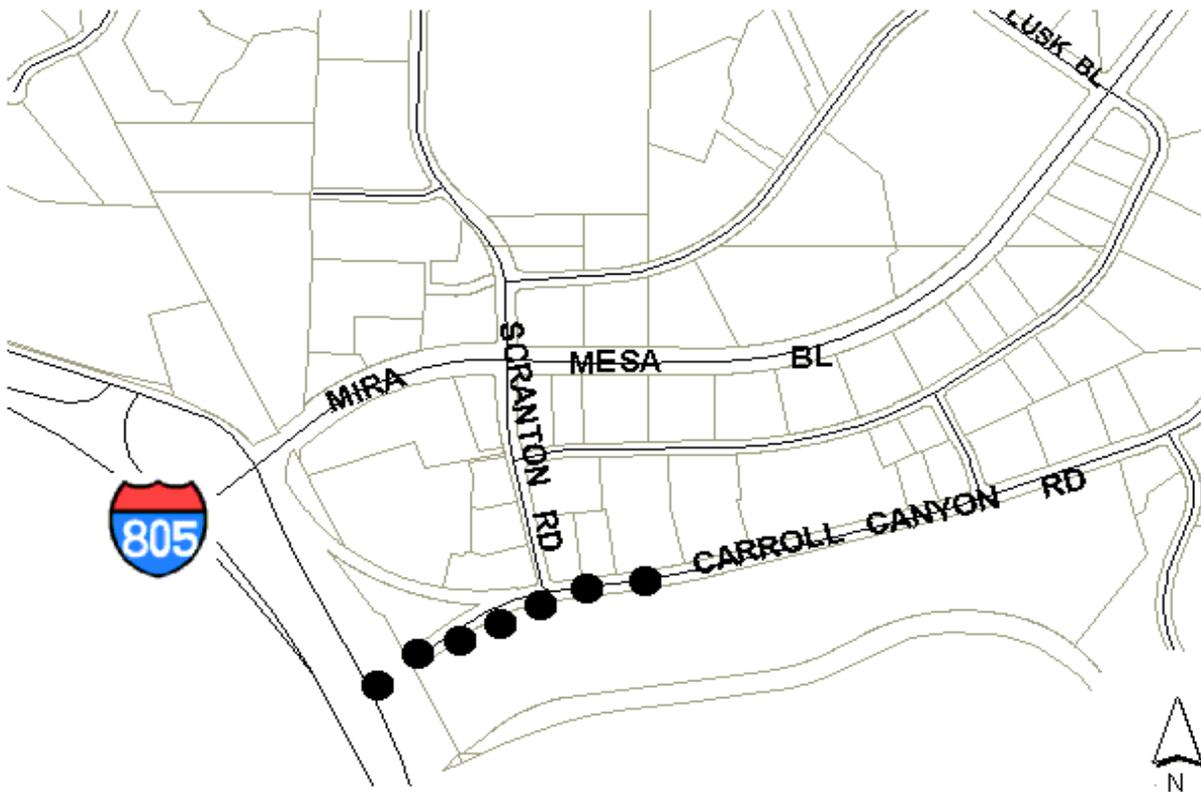
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM 1,000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE) AS A MODIFIED FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE HORIZON YEAR AVERAGE DAILY TRIP FORECAST IS 25,000.

**SCHEDULE:**

THIS PROJECT WAS COMBINED WITH PROJECT T-29.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SORRENTO VALLEY TRANSIT TRANSFER FACILITY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: 52-413.0

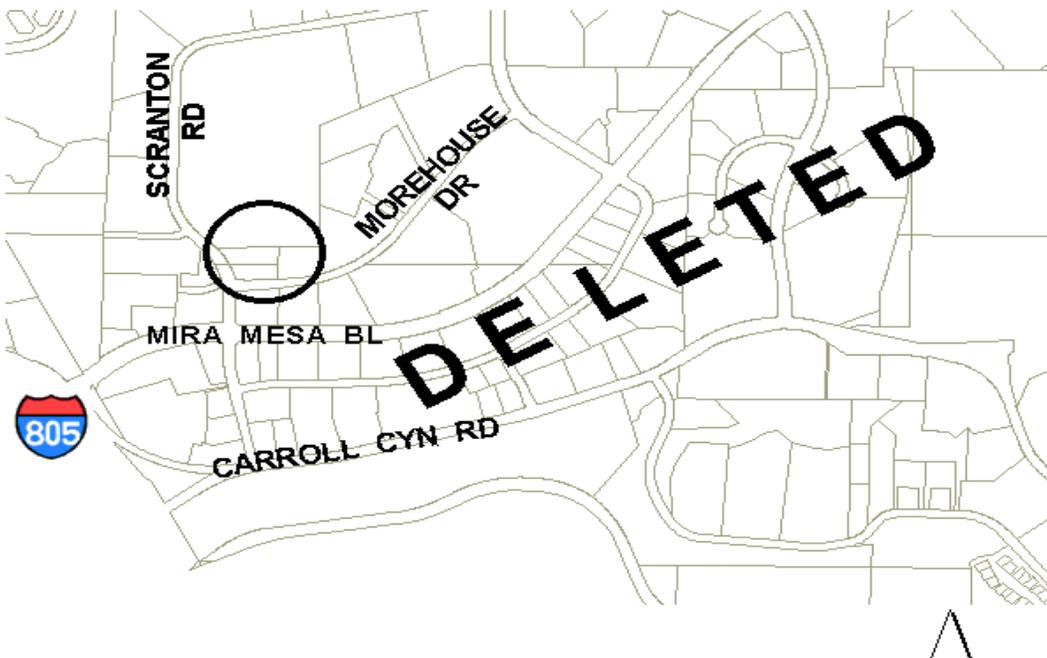
PROJECT: T-48  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

**SCHEDULE:**

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47.



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: SR-56 RIGHT OF WAY ACQUISITION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-49**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56 BETWEEN THE CARMEL VALLEY AND PEÑASQUITOS EAST COMMUNITIES.

**JUSTIFICATION:**

THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS A SOURCE OF FUNDING FOR THE PROJECT.

**SCHEDULE:**

PROJECT DELETED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**

**MIRAMAR ROAD - I-15 TO EASTGATE MALL - LIGHTING AND MEDIAN LANDSCAPING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

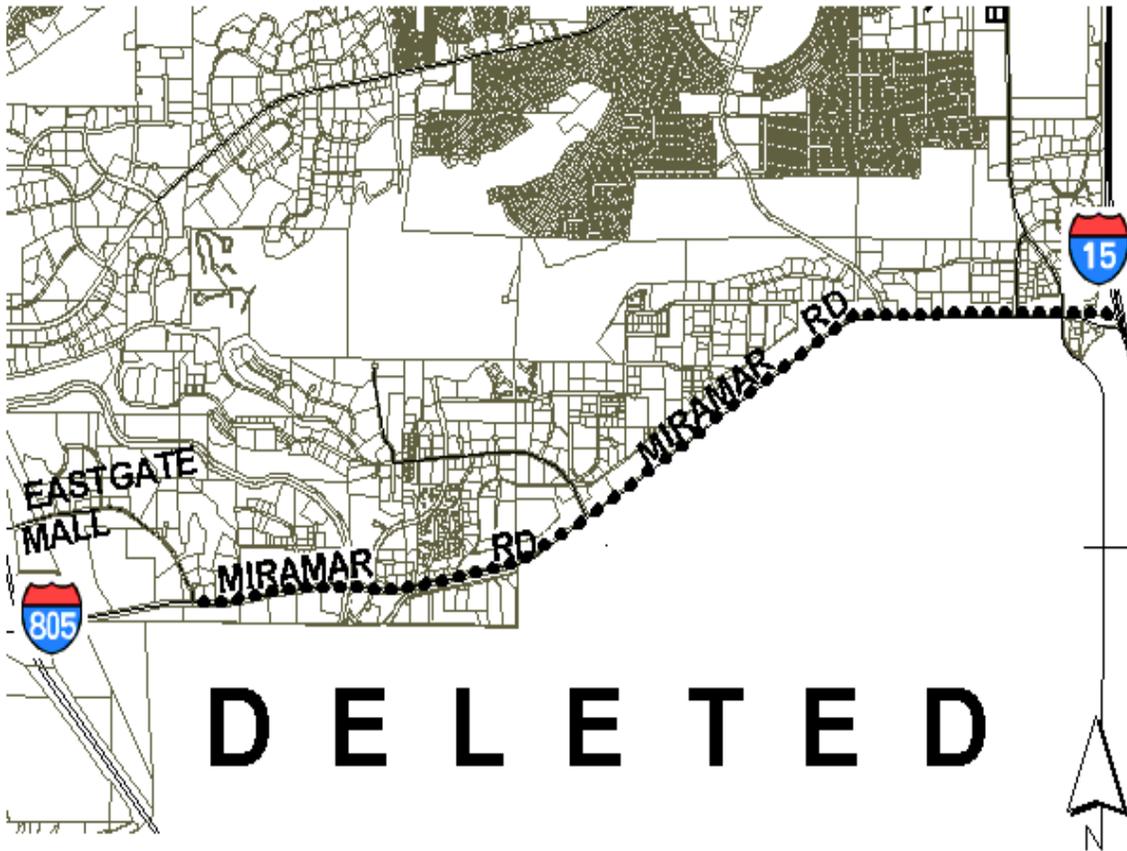
PROJECT: T-55  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING, RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

**JUSTIFICATION:**

PROJECT DELETED.



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: INTERSTATE 5 - LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP/WBS #: N/A

**PROJECT: T-80**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

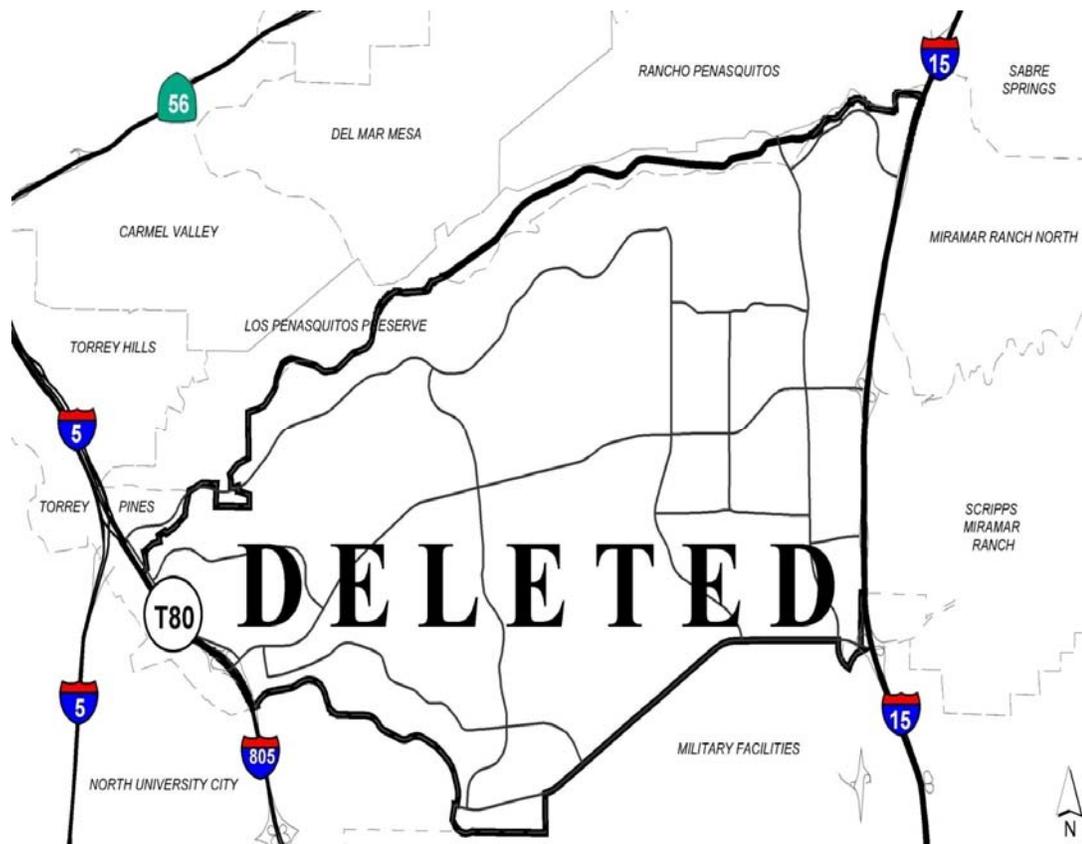
THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

**JUSTIFICATION:**

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

**SCHEDULE:**

PROJECT DELETED.



## **Park and Recreation Projects**

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## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: HOURGLASS FIELD COMMUNITY PARK - DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
 CIP/WBS #: 29-431.0 PHASE I - PARK  
 29-738.0/S-01003 PHASE III - FIELD HOUSE  
 29-918.0/S-00677 PHASE IV - PARKING LOTS  
 N/A PHASE V - FIELD HOUSE ENHANCEMENT

**PROJECT: P-64B & C**  
 5  
 COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

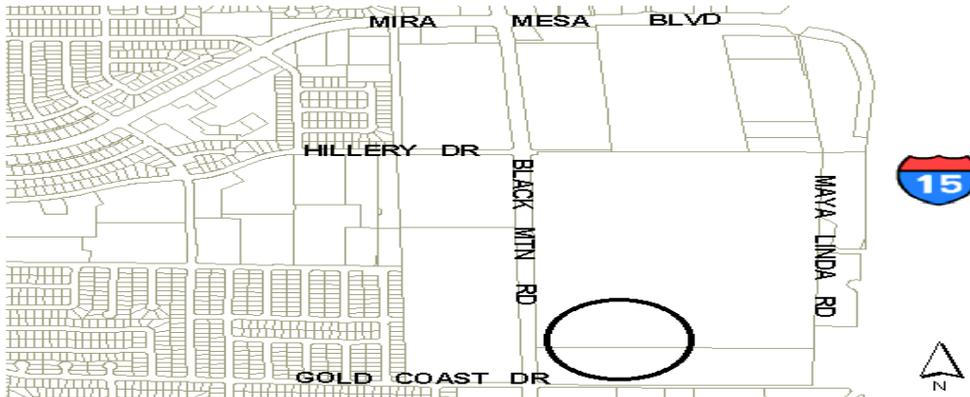
THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II (PROJECT P-64A) IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS. PHASE III IS COMPLETE AND PROVIDED A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, AND MEETING ROOMS ON THE REMAINING FIVE ACRES. APPROXIMATELY 20,000 SQ FT OF THE TOTAL 50,000 SQ FT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV WILL PROVIDE THREE PARKING LOTS TO SERVE PARK & RECREATION USERS. PHASE V WILL PROVIDE FIELD HOUSE ENHANCEMENT IN FY 2023-2024.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

PHASES I & III ARE COMPLETE. THE PARKING LOTS (PHASE IV) WERE COMPLETED IN FY 2010. PHASE V IS CURRENTLY SCHEDULED FOR FY 2023-24.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-PH. I	\$2,736,457	\$2,736,457						
FBA-PH. III	\$4,514,501	\$3,629,129	\$40,372	\$845,000				
FBA-PH. IV	\$994,849	\$44,849	\$950,000					
FBA-PH. V	\$2,655,000							
OTHER								
<b>TOTAL</b>	<b>\$10,900,807</b>	\$6,410,435	\$990,372	\$845,000	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023-2024
FBA-PH. I								
FBA-PH. III								
FBA-PH. IV								
FBA-PH. V								\$2,655,000
OTHER								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,655,000

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: S. CHRISTA McAULIFFE COMMUNITY PARK - PHASE II (FORMERLY WINTERWOOD LANE COMMUNITY PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-727.0/S-00664

**PROJECT: P-70B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

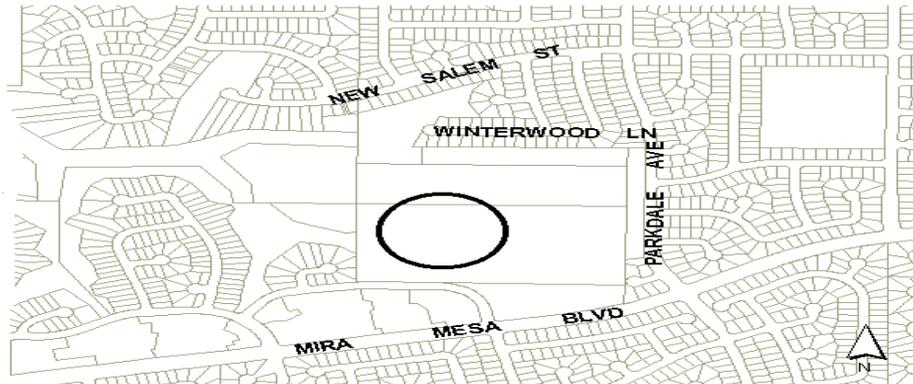
THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 25 ACRES ADJOINING THE EXISTING 5.68 ACRE PARK SITE PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. DUE TO ENVIRONMENTAL CONSTRAINTS, THIS SITE WILL NOT PROVIDE ADEQUATE ACREAGE TO SUPPORT COMMUNITY PARK ACTIVITIES. APPROXIMATELY 12 OF THE TOTAL 25 UNDEVELOPED ACRES WILL BE CONVEYED TO THE SAN DIEGO SCHOOL DISTRICT AS A VERNAL POOL HABITAT MITIGATION SITE IN EXCHANGE FOR APPROXIMATELY 6 USABLE ACRES OF SCHOOL DISTRICT-OWNED PROPERTY ADJACENT TO SALK ELEMENTARY SCHOOL AND MADDOX NEIGHBORHOOD PARK, FOR THE DEVELOPMENT OF PARK AND JOINT USE FACILITIES. SEE COMPANION PROJECT P-98 FOR PROJECT DESCRIPTION. THE RECREATIONAL USES AND DESIGN OF ANY REMAINING DEVELOPABLE ACRES (APPROXIMATELY 7.5 ACRES) ON THE MCAULIFFE PARK SITE WILL BE DETERMINED THROUGH THE COMMUNITY INPUT PROCESS. PARK IMPROVEMENTS COULD INCLUDE AN OPEN TURF AREA, CHILDREN'S PLAY AREA, SCENIC OVERLOOK, WALKWAYS, DOG OFF-LEASH AREA, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

CONVEYANCE OF THE MITIGATION SITE TO THE SCHOOL DISTRICT IS SCHEDULED TO OCCUR IN FY 2012. DESIGN AND CONSTRUCTION OF THE REMAINING USABLE PARK ACREAGE IS SCHEDULED TO BEGIN AS FUNDING BECOMES AVAILABLE.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$4,481,840	\$241,840						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$4,481,840</b>	<b>\$241,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM						\$1,240,000	\$3,000,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,240,000</b>	<b>\$3,000,000</b>	<b>\$0</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-73**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

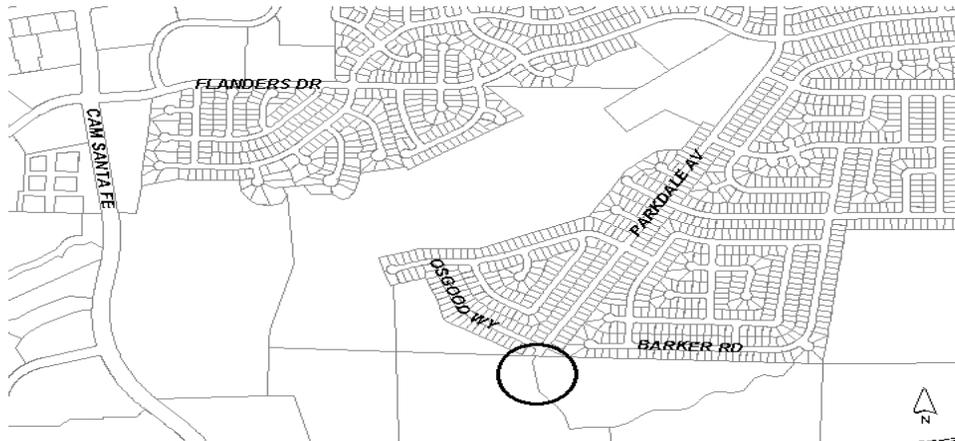
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN INTERPRETIVE DISPLAY FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN AND CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097.

**SCHEDULE:**

LAND ACQUISITION AND DESIGN ARE SCHEDULED FOR FY 2020, CONSTRUCTION IS SCHEDULED FOR FY 2021.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$9,460,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$9,460,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM					\$7,000,000	\$2,460,000		
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$7,000,000	\$2,460,000	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
 CIP/WBS #: 29-652.0 Acquisition  
 29-756.0 Development  
 29-756.1/S-00666 Trail

**PROJECT: P-74**  
 COUNCIL DISTRICT: 5  
 COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

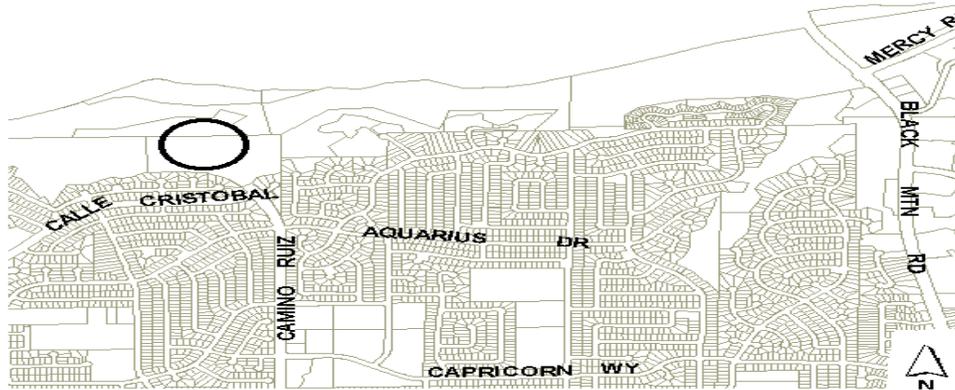
THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 10 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTH OF PEÑASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. PHASE I OF THE PROJECT INCLUDED THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION AND CONCESSION STAND, PICNIC AREAS, PARKING LOTS, A 500 X 26 FOOT ROAD INTO THE SITE, AND AN EIGHT-INCH WATER MAIN FOR FIRE SAFETY. PHASE II OF THE PROJECT INCLUDED IMPROVEMENTS (WIDENING) OF APPROXIMATELY 3,200 FEET OF AN EXISTING FOOT TRAIL, SOUTH AND WEST OF THE PARK TO CONNECT TO THE LARGER TRAIL SYSTEM WITHIN THE LOS PEÑASQUITOS CANYON PRESERVE. THE PROJECT ALSO INCLUDED CONSTRUCTION OF THREE SMALL PUNCHEON BRIDGES. PHASE III OF THE PROJECT WILL CONVERT THE BALL FIELDS SITE TO PASSIVE USE WHEN THEY HAVE BEEN REPLACED ELSEWHERE IN THE COMMUNITY.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

ACQUISITION AND DESIGN WAS COMPLETED IN FY 1999. THE CONSTRUCTION OF PHASES I AND II HAS BEEN COMPLETED. PHASE III OF THE PROJECT, CONVERSION OF THE ACTIVE BALLFIELDS TO PASSIVE USE PER AGREEMENT BETWEEN THE PARK & RECREATION DEPARTMENT AND THE COMMUNITY, IS SCHEDULED TEN YEARS AFTER COMPLETION OF THE PROJECT, OR WHEN THE BALLFIELDS HAVE BEEN REPLACED ELSEWHERE IN THE COMMUNITY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$8,932,586	\$8,317,586						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*	\$30,072	\$30,072						
UNIDENT								
<b>TOTAL</b>	<b>\$8,962,658</b>	<b>\$8,347,658</b>	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM	\$615,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$615,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* REGIONAL PARK FUND

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA COMMUNITY PARK - EXPANSION & AQUATIC COMPLEX (FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-757.0/S-00667

**PROJECT: P-75B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

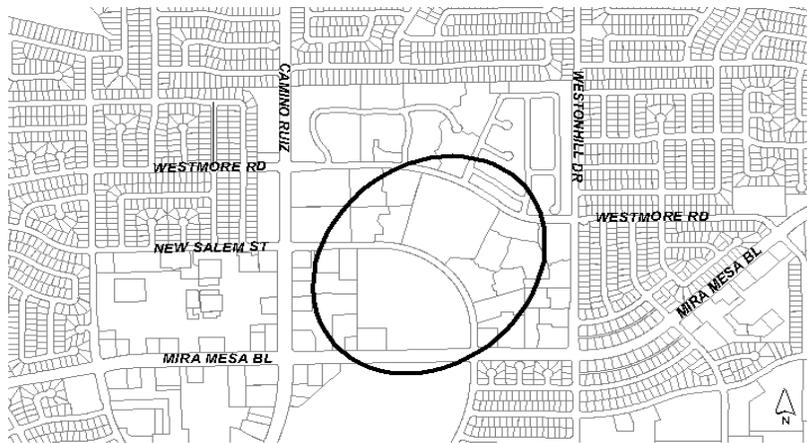
THIS PROJECT HAS THREE PHASES. PHASE I WILL PROVIDE FOR AN 11 USEABLE ACRE EXPANSION INTO THE FORMER CARROLL SCHOOL SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITIES, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE JOGGING PATH, PARKING AREAS, MULTIPURPOSE BALLFIELDS, AND PARKING/TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET. PHASE II WILL INCLUDE AN AQUATIC COMPLEX WITH A STANDARD 25 METER BY 25 YARD SWIMMING POOL AND OTHER WATER AMENITIES, AND A 12,000 SQ FT SKATE PLAZA. PHASE III WILL INCLUDE AN APPROXIMATELY 15,000 SQUARE FOOT EXPANSION OF THE EXISTING COMMUNITY PARK RECREATION CENTER. THE AQUATICS COMPLEX (FORMERLY P-65) AND A NEW RECREATION CENTER (FORMERLY P-70C), PREVIOUSLY PLANNED TO BE LOCATED AT S. CHRISTA McAULIFFE COMMUNITY PARK, WILL BE RELOCATED TO THIS SITE DUE TO ENVIRONMENTAL CONSTRAINTS AT McAULIFFE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

THE GDP FOR ALL PHASES WAS COMPLETED IN FY 2008. DESIGN PLANS WILL BE REVISED AND UPDATED BEGINNING IN FY 2012, WITH CONSTRUCTION FOR THE THREE PHASES COMMENCING IN FY 2013, FY 2014 AND FY 2015.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	<b>\$26,708,139</b>	\$1,508,139			\$450,000	\$9,050,000	\$9,350,000	\$6,350,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
<b>TOTAL</b>	<b>\$26,708,139</b>	<b>\$1,508,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$9,050,000</b>	<b>\$9,350,000</b>	<b>\$6,350,000</b>

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
<b>TOTAL</b>	<b>\$0</b>							

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: SEE BELOW

**PROJECT: P-93**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE REMAINING PARKS ARE MADDOX NEIGHBORHOOD PARK AND WALKER SCHOOL PARK. SANDBURG NEIGHBORHOOD PARK, MESA VERDE NEIGHBORHOOD PARK, WINTERWOOD LANE NEIGHBORHOOD PARK, AND MESA VIKING NEIGHBORHOOD PARK HAVE BEEN COMPLETED.

		FBA	OTHER*	STATUS
1. 29-410.0	SANDBURG NP	\$172,111	\$191,015	Complete
2. 29-414.0	MESA VERDE NP	\$176,658	\$94,000	Complete
3. 29-587.0	WINTERWOOD LANE NP	\$105,179	\$250,000	Complete
4. 29-633.0	MESA VIKING NP	\$440,891	\$118,000	Complete
5. 29-607.0/S-10086	MADDOX NP	\$586,869	\$3,980	Active
6. 29-921.0/S-10092	WALKER NP	\$310,000	\$0	Active
		<b>\$1,791,708</b>	<b>\$656,995</b>	

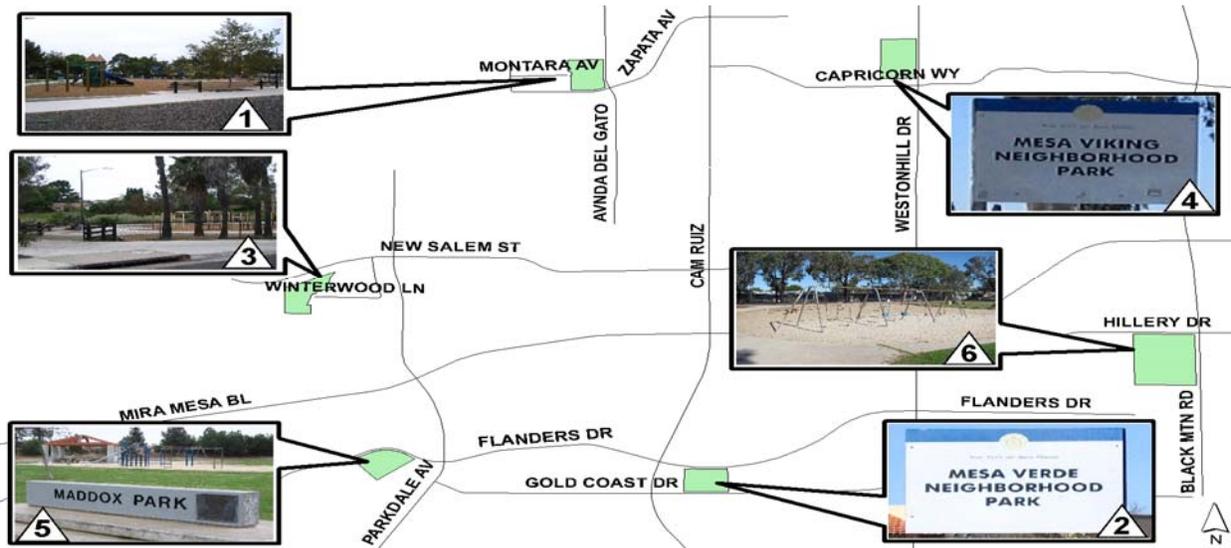
\* OTHER FUNDING SOURCES INCLUDED MIRA MESA COMMUNITY FUND, MIRA MESA SPECIAL PARK DISTRICT FEES, PUBLIC/PRIVATE PARTNERSHIP FUNDS, & CITY GENERAL FUND.

**JUSTIFICATION:**

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FOR THE TWO REMAINING UPGRADES ARE TO BE COMPLETED IN FY 2011.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$1,791,708	\$944,212	\$847,495					
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*	\$656,995	\$656,995						
UNIDENT								
<b>TOTAL</b>	<b>\$2,448,703</b>	<b>\$1,601,207</b>	<b>\$847,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* SEE DESCRIPTION OF OTHER FUNDING ABOVE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON NEIGHBORHOOD PARK (FORMERLY RATTLESNAKE CANYON NEIGHBORHOOD PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-94**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

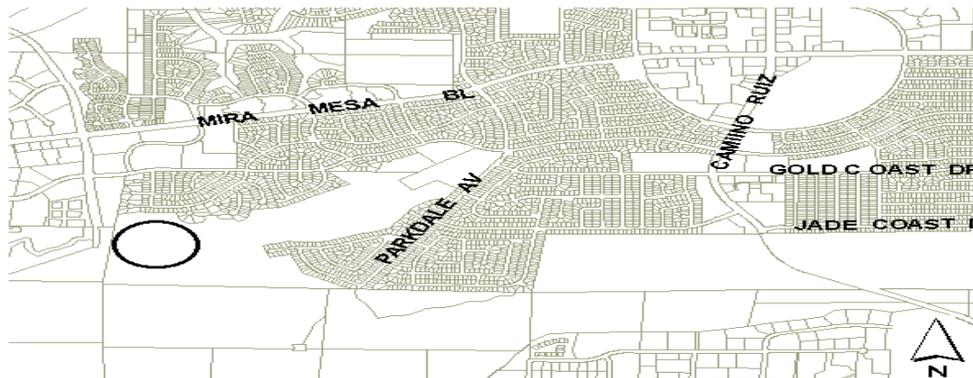
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS. THIS NEIGHBORHOOD PARK WILL SERVE RESIDENTS WITHIN AND ADJACENT TO THE RATTLESNAKE CANYON AREA OF MIRA MESA. ACCORDING TO THE IMPLEMENTATION PLAN IN THE FENTON PROPERTIES' CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 AS RESOLUTION 285096 AND 285907, THE SUBDIVIDER SHALL DEVELOP AND FINANCE THE PARK AND DEED IT TO THE CITY AS PARK LAND.

**SCHEDULE:**

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE MASTER PLAN AREA.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$18,915,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$18,915,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CENTER NEIGHBORHOOD PARK (FORMERLY CARROLL CANYON EAST NEIGHBORHOOD PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-95**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

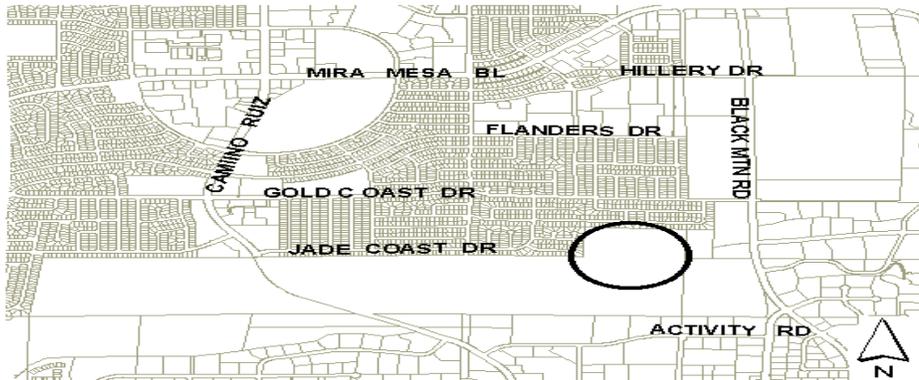
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

THIS PARK WILL BE DEVELOPED BY CALMAT PROPERTIES AS PART OF THE STONE CREEK MASTER PLAN.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$18,915,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$18,915,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: SALK ELEMENTARY SCHOOL JOINT USE IMPROVEMENTS AND PARK**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-98**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF 6.1 ACRES OF PARKLAND OF WHICH 2.0 ACRES WILL BE USED FOR JOINT USE PURPOSES. THE 6.1 ACRES IS CONTIGUOUS TO THE EXISTING MADDOX NEIGHBORHOOD PARK. PARK AND JOINT USE IMPROVEMENTS COULD INCLUDE TURFED MULTI-PURPOSE PLAYFIELDS, OPEN TURF AREAS, CHILDREN'S PLAY AREA, ADA COMPLIANT WALKWAYS AND RAMP, LANDSCAPING, SECURITY LIGHTING, AND COMFORT STATION.

**JUSTIFICATION:**

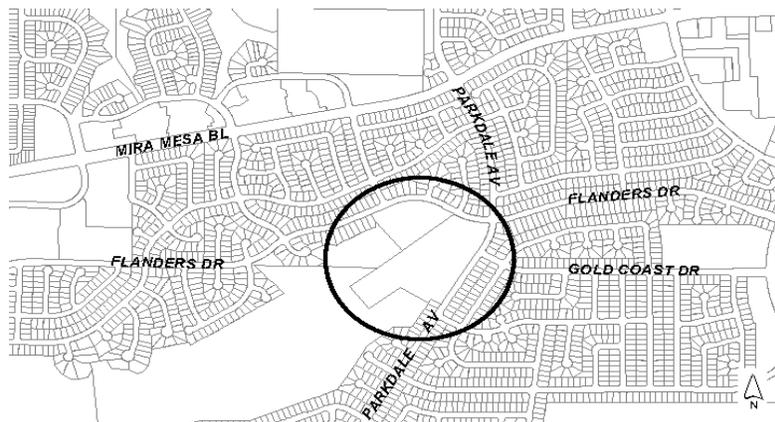
THIS PROJECT IS THE RESULT OF NEGOTIATIONS BETWEEN THE CITY OF SAN DIEGO PARK & RECREATION DEPARTMENT AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT TO CONSTRUCT THE SALK ELEMENTARY SCHOOL IN EXCHANGE FOR ALLOWING OFF-SITE VERNAL POOL MITIGATION AT THE NEARBY MCAULIFFE COMMUNITY PARK, AND THE CONVEYANCE OF 6.1 ACRES OF SCHOOL PROPERTY FOR JOINT USE AND PARK PURPOSES. THE DETAILS OF THESE NEGOTIATIONS ARE CONTAINED IN A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT REGARDING BIOLOGICAL MITIGATION, PARKLAND AND JOINT USE FACILITIES AT SALK ELEMENTARY SCHOOL AND MCAULIFFE COMMUNITY PARK APPROVED PER RESOLUTION RR-305277, DATED OCTOBER 5, 2009. THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

DESIGN OF THE JOINT USE FACILITIES BY THE SCHOOL DISTRICT IS SCHEDULED TO BEGIN IN FISCAL YEAR 2011. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2012, WITH COMPLETION IN FISCAL YEAR 2013. DESIGN OF THE PARK FACILITIES IS SCHEDULED TO BEGIN IN FISCAL YEAR 2011. CONSTRUCTION OF THE PARK FACILITIES IS SCHEDULED TO BEGIN IN FISCAL YEAR 2013, WITH COMPLETION IN FISCAL YEAR 2014.

**NOTES:**

THE COST FOR DESIGN AND CONSTRUCTION OF THE JOINT USE AND PARK FACILITIES ON THE 6.1 ACRE SITE WILL BE BORNE BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT USING PROPOSITION MM BOND FUNDS, WITH THE EXCEPTION OF THE COMFORT STATION AND ADA-COMPLIANT RAMP TO CONNECT THIS SITE TO THE ADJACENT MADDOX NEIGHBORHOOD PARK, WHICH WILL BE FUNDED BY THE FBA.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-MM	\$1,205,000				\$1,205,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,205,000</b>	\$0	\$0	\$0	\$1,205,000	\$0	\$0	\$0

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# Completed Park Projects

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL (PHASE II)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-430.0

**PROJECT: P-64A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS FIELD COMMUNITY PARK. REFER TO PROJECT P-64B&C, HOURGLASS FIELD COMMUNITY PARK DEVELOPMENT.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$4,180,000
DEV AGREEM CONTRIB*	\$2,400,000
SPF-SMR**	\$328,409
SD COMM COLLEGE***	\$239,000
<b>TOTAL</b>	<b>\$7,147,409</b>

\* CONTRIBUTION FROM PARDEE CONSTRUCTION CO. PER DEVELOPMENT AGREEMENT 00-17178, 11/14/1988.

\*\* SCRIPPS MIRAMAR RANCH SPECIAL PARK FEE

\*\*\* CONTRIBUTION FROM SAN DIEGO COMMUNITY COLLEGE DISTRICT



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-292.0

**PROJECT: P-66**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY NINE-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

**JUSTIFICATION:**

THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$2,975,380
SPF*	\$200,000
PRK FEES**	\$120,000
EGF***	\$30,000
<b>TOTAL</b>	<b>\$3,325,380</b>

\* SPECIAL PARK FEES

\*\* PARK SERVICE DISTRICT FEES

\*\*\* ENVIRONMENTAL GROWTH FUND



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-404.0

**PROJECT: P-67**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER.

**JUSTIFICATION:**

THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$2,599,120



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MADDOX NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-68**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WAS TO HAVE PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO HAVE BEEN CONSTRUCTED IN TWO PHASES. PHASE I, A FIVE-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF). PHASE II WAS TO HAVE BEEN CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS, AND PHASE II WAS SUBSEQUENTLY DELETED.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

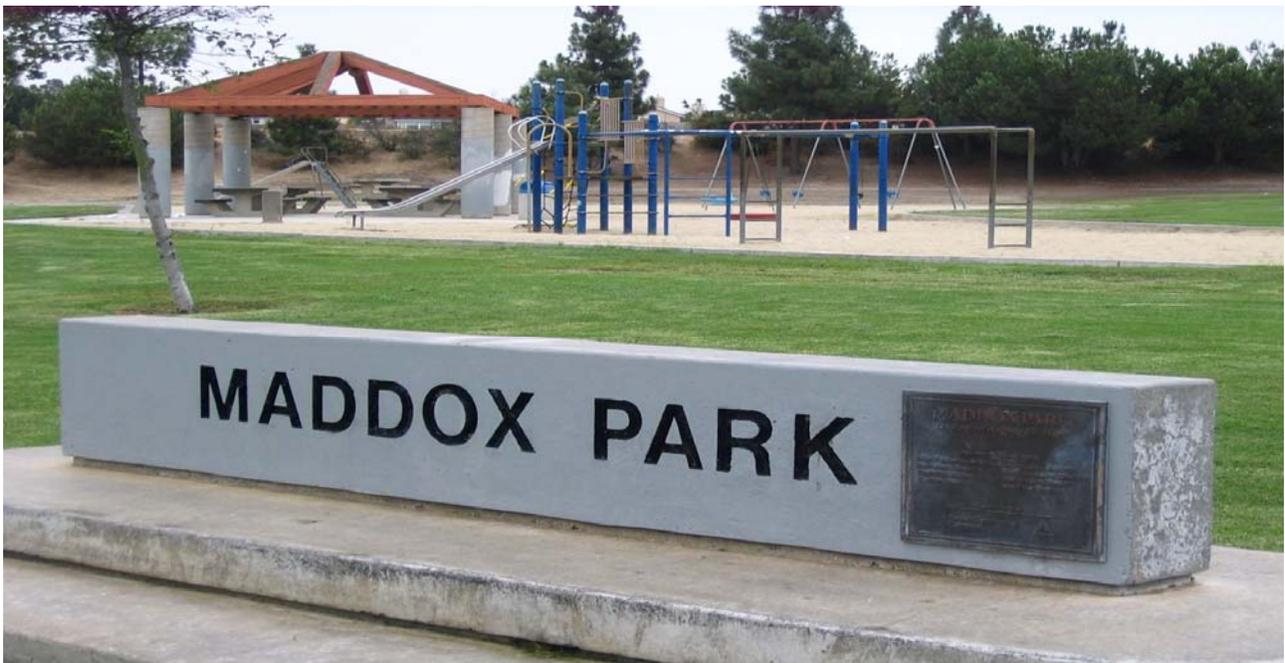
FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

**COST/FUNDING:**

SPF*	\$345,000
EGF**	\$277,950
<b>TOTAL</b>	<b>\$622,950</b>

\* SPECIAL PARK FEES

\*\* ENVIRONMENTAL GROWTH FUND



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SANDBURG NEIGHBORHOOD PARK**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-69**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

CITY	\$200,000
PRK FEES*	\$216,975
<b>TOTAL</b>	<b>\$416,975</b>

\* PARK SERVICE DISTRICT FEES



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION & DEVELOPMENT (PHASE I)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-423.0; 29-716.0

PROJECT: P-70A  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF APPROXIMATELY 20 ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECT P-70B FOR OTHER IMPROVEMENTS FOR THIS PARK.

**JUSTIFICATION:**

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$4,922,127
SPF*	\$2,605,129
<b>TOTAL</b>	<b>\$7,527,256</b>



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-653.0

**PROJECT: P-75A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 11-ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT P-75B FOR ASSOCIATED IMPROVEMENTS.

**JUSTIFICATION:**

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$3,115,043



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-654.0

**PROJECT: P-76A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10-ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT P-76B FOR ASSOCIATED IMPROVEMENTS.

**JUSTIFICATION:**

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA \$1,007,922



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-739.0/S-01004

**PROJECT: P-76B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

PROJECT COMPLETED IN FY 2006.

**COST/FUNDING:**

FBA \$3,318,846



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CANYON HILLS RESOURCES PARK - ACQUISITION**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-728.0

**PROJECT: P-78**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$10,656,508
MRN DEV AGREE*	\$4,314,494
<b>TOTAL</b>	<b>\$14,971,002</b>

\* MIRAMAR RANCH NORTH DEVELOPMENT AGREEMENT CONTRIBUTIONS



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-508.0

**PROJECT: P-97**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

**JUSTIFICATION:**

THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$213,212
PRK FEES*	\$8,000
<b>TOTAL</b>	<b>\$221,212</b>

\* PARK SERVICE DISTRICT FEES



# Deleted Park Projects

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## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:**

**S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-770.0

**PROJECT: P-65**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

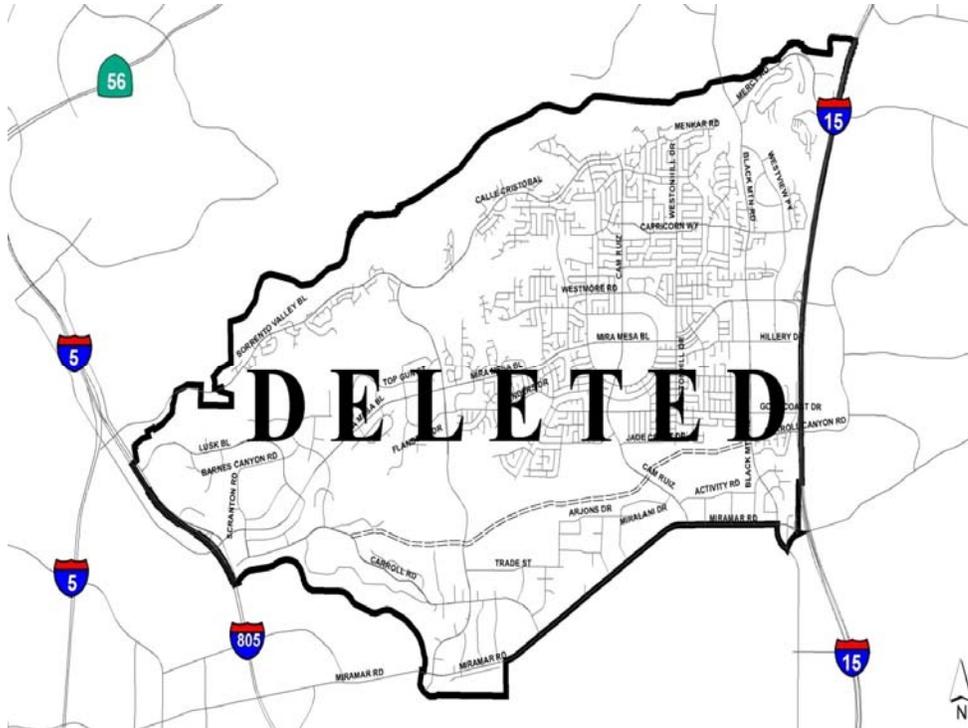
THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WOULD HAVE BEEN PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-436.0

**PROJECT: P-70C**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

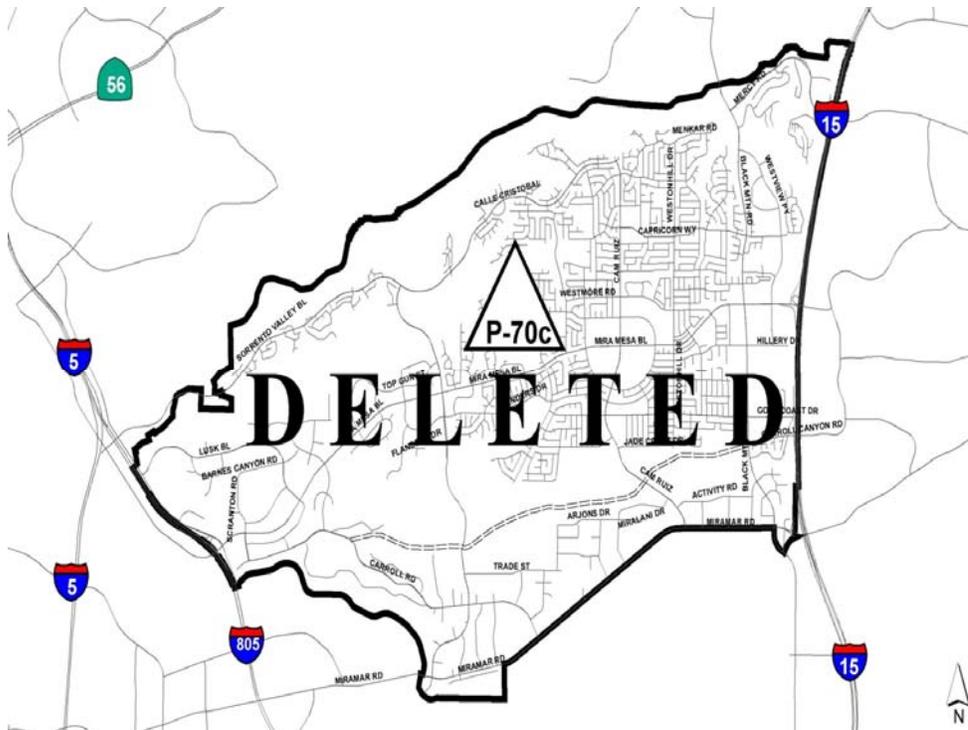
THIS PROJECT WAS TO HAVE PROVIDED FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS P-70A&B FOR RELATED IMPROVEMENTS TO S. CHRISTA McAULIFFE COMMUNITY PARK.

**JUSTIFICATION:**

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

**SCHEDULE:**

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).



## Fire Projects

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CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FIRE STATION NO. 41**

DEPARTMENT: FIRE  
CIP/WBS #: 33-028.0

**PROJECT: F-72**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF A 7,226 SQ FT FIRE STATION TO HOUSE AN ENGINE COMPANY, A TRUCK COMPANY AND A HAZMAT RESPONSE TRUCK. THE STATION IS LOCATED AT THE CORNER OF SCRANTON ROAD AND CARROLL CANYON ROAD.

**JUSTIFICATION:**

THIS PROJECT ANTICIPATED GROWTH IN THE MIRA MESA AREA. RESIDENTIAL, COMMERCIAL AND INDUSTRIAL GROWTH IN ADDITION TO EXISTING COMMERCIAL DEVELOPMENT WILL BE WITHIN THE STANDARD CITYWIDE RESPONSE TIMES.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$1,855,632
CITY	\$24,000
<b>TOTAL</b>	<b>\$1,879,632</b>



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: FIRE STATION NO. 44**

DEPARTMENT: FIRE  
CIP/WBS #: 33-083.0

**PROJECT: F-77**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR LAND ACQUISITION, CONSTRUCTION AND FURNISHING OF A NEW 9,430 SQUARE FOOT FIRE STATION TO SERVE THE DENSELY COMMERCIAL MIRAMAR ROAD AREA. THE LOCATION IS THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND MAYA LINDA ROAD. IT HOUSES A BATTALION CHIEF AND HIS VEHICLE, AN AMBULANCE, ONE ENGINE AND A LADDER TRUCK.

**JUSTIFICATION:**

THIS PROJECT ANTICIPATES CONTINUING GROWTH IN THE MIRAMAR ROAD AREA BETWEEN I-805 AND I-15. IN ADDITION TO THE EXISTING COMMERCIAL DEVELOPMENT, PLANS EXIST FOR SIGNIFICANT FUTURE DEVELOPMENT. A FIRE STATION IN THIS VICINITY ENSURES THAT COUNCIL POLICY REQUIRED RESPONSE TIMES ARE MET.

**SCHEDULE:**

PROJECT COMPLETED IN FY 2001.

**COST/FUNDING:**

FBA                      \$3,173,023



**Library**

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CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA LIBRARY EXPANSION**

DEPARTMENT: LIBRARY  
CIP/WBS #: 35-076.0, 35-076.1

**PROJECT: L-50**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

CONSTRUCTION OF A NEW 20,000 SQUARE FOOT LIBRARY ON THE SOUTHEAST CORNER OF CAMINO RUIZ AND NEW SALEM STREET.

**JUSTIFICATION:**

A NEW, EXPANDED MIRA MESA LIBRARY WAS CONSTRUCTED TO ACCOMMODATE THE NEEDS OF THE INCREASING POPULATION AND CONFORMS TO THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**COST/FUNDING:**

FBA	\$4,088,624
DEV/SUBDIV	\$689,467
<b>TOTAL</b>	<b>\$4,778,091</b>



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## **APPENDIX**

<b>Mira Mesa Community Fund</b>	<b>A-3</b>
<b>Mira Mesa Teen Center Fund</b>	<b>A-4</b>
<b>Assessment Roll Listing</b>	<b>A-5</b>

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## Mira Mesa Community Fund

The Mira Mesa Community Fund was established with the proceeds from the Westview Development agreement, and a settlement agreement with Shapell Industries. Under the Westview Development Agreement, Pardee Construction Co. was obligated to contribute \$1,000,000 (plus interest) to be used for construction of public improvements in Mira Mesa. Pardee made two payments; the first in 1995, and the second in 1998, for a total of \$1,401,412. Shapell Industries, under the terms of its settlement, paid \$1,887 per dwelling unit for their Mesa Del Sol development into the fund. The total amount received was \$600,000. The total amount deposited into this fund was \$2,001,412. These funds are separate and distinct from the FBA, and were to be used for public improvements in Mira Mesa as identified by the community.

### MIRA MESA COMMUNITY FUND 400182 (10516)

Funds Received per Settlement	\$ 2,001,412
Interest Earnings To Date (6/30/10)*	<u>514,087</u>
Subtotal	\$ 2,515,499

#### **Funded Projects**

Reimbursement Agreement w/Harmonium for Reuse Plans for Old MM Library (R-284930)	\$ 53,732	
Teen Center Fund Transfer (R-289498)	500,000	
Sandburg NP Tot Lot Improvements (CIP 29-410.0)	98,000	
Mesa Verde NP Tot Lot Improvements (CIP 29-414.0)	47,000	
Mira Mesa CP Senior Citizen's Parking Lot Expansion (CIP 29-425.0)	311,383	
McAuliffe CP Tot Lot Upgrade (CIP 29-587.0)	36,000	
Mira Mesa CP Sports Field Lighting (CIP 29-593.0)	30,000	
Mesa Viking NP Tot Lot Upgrade (CIP 29-633.0)	59,000	
Redevelopment of Old Mira Mesa Library - Phase I (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.0)	889,179	
Redevelopment of Old Mira Mesa Library - Phase II (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.1)	80,097	
Redevelopment of Old Mira Mesa Library - Phase III (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.2)	26,864	
Total Project Expenditures		<u>2,131,254</u>
<b>Fund Balance as of 6/30/10</b>		<b><u>\$ 384,244</u></b>

\* Estimated interest - FY 2010 accounting records were not closed as of date of this report.

## Mira Mesa Teen Center Fund

On December 2, 1997, under Resolution R-289498, Council established the Mira Mesa Teen Center Fund by transferring \$500,000 from the Community Fund. The interest generated by this fund may be used, if necessary, to cover operational shortfalls for the San Diego Regional Teen Center located in Mira Mesa. An accounting of that fund is also included below.

### MIRA MESA TEEN CENTER FUND

**400183 (105161)**

Transfer from Mira Mesa Community Fund	\$ 500,000
Interest Earnings To Date (6/30/10)*	<u>292,247</u>
Subtotal	\$ 792,247

#### Disbursements to San Diego Regional Teen Center

<u>Date</u>	<u>Amount</u>
12/22/99	\$53,000
02/19/01	36,000
07/18/02	50,000
08/22/03	29,800
08/23/04	9,200
12/21/05	12,500
03/27/08	50,000
08/03/09	35,000
09/03/10	16,000

Total Disbursements	<u>291,500</u>
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<b>Fund Balance as of 6/30/10</b>	<b><u>\$ 500,747</u></b>
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\* Estimated interest - FY 2010 accounting records were not closed as of date of this report.

**MIRA MESA**

11-16-10 REVISED 9/19/08 THRU DOC#613 (REV 11/16/10)

<b>SF</b> = \$25,870.00	<b>I2</b> = \$56,138.00	<b>I5</b> = \$48,636.00
<b>MF</b> = \$18,109.00	<b>I4</b> = \$61,053.00	<b>I6</b> = \$73,471.00
<b>CAC</b> = \$160,135.00		

<b>TYPES OF DEVELOPMENT</b>	
SF = Single Family	I2 = Light Industrial
MF = Multi Family	I4 = Manufacturing
CA = Commercial	I5 = Extractive
	I6 = Industrial Park

<b>ASMT#</b>	<b>ASSESSOR PARCEL #</b>	<b>SUBDIV. MAP#</b>	<b>LOT OR PAR. #</b>	<b>TYPE OF DEV.</b>	<b>ESTIMATED NEDUs</b>	<b>EST. TOTAL ASMT \$ AMT.</b>	<b>MIRA MESA OWNERS</b>
1	3080400300		LOT 3	SF	8	\$206,960	MANSFIELD FLORENCE
2	3080401500		LOT 4	OS	0	\$0	PARDEE HOMES
4	3092020800	FM 7038	PAR 1	SF	1	\$25,870	PARDEE HOMES
4	3092020900	FM 7038	PAR 2	SF	1	\$25,870	PARDEE HOMES
8	3090302000			SF	20	\$517,400	KAISER FOUNDATION HOSPITALS
29	3110204500			SF	102	\$2,638,740	PARDEE HOMES
35	3116300300	FM 13053	LOT 3	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116300500	FM 13053	LOT 5	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116300600	FM 13053	LOT 6	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116300700	FM 13053	LOT 7	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116300800	FM 13053	LOT 8	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301000	FM 13053	LOT 10	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301100	FM 13053	LOT 11	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301200	FM 13053	LOT 12	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301300	FM 13053	LOT 13	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301400	FM 13053	LOT 14	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301500	FM 13053	LOT 15	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301600	FM 13053	LOT 16	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301700	FM 13053	LOT 17	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301800	FM 13053	LOT 18	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116301900	FM 13053	LOT 19	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302000	FM 13053	LOT 20	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302100	FM 13053	LOT 21	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302200	FM 13053	LOT 22	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302300	FM 13053	LOT 23	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302400	FM 13053	LOT 24	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302500	FM 13053	LOT 25	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116302600	FM 13053	LOT 26	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
35	3116303200	PM 17619	PAR 2	SF	1	\$25,870	ENVIRONMENTAL DWELLINGS INC
37	3110202500		LOT 2	SF	20	\$517,400	PARDEE HOMES
41	3110204300			SF	13	\$336,310	PARDEE HOMES
41	3110204300			MF	58	\$1,050,322	PARDEE HOMES

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT \$ AMT.	MIRA MESA OWNERS
42	3110210800			OS	0	\$0	PARDEE HOMES
43	3110211000			OS	0	\$0	PARDEE HOMES
44	3110204400			OS	29.49	\$0	PARDEE HOMES
46	3110203600			OS	0	\$0	PARDEE HOMES
48	3110301200			NA	2.1	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
50	3110303200			NA	2.1	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
51	3110303500			NA	2.1	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
53	3110304200			NA	2.2	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
59	3110312300			OS	0	\$0	PARDEE HOMES
60	3110312400			OS	0	\$0	PARDEE HOMES
61	3110312500			OS	0	\$0	PARDEE HOMES
72	3113204100	PM 6701	PAR 2	CA	0.53	\$84,872	CENTRO WATT PROPERTY OWNER I L L C
73	3113207800	PM 10019	PAR 2	CA	1.35	\$216,182	MIRA MESA SHOPPING CENTER WEST LLC
73	3113208100	PM 10019	PAR 6	CA	1.81	\$289,844	MIRA MESA SHOPPING CENTER WEST LLC
106	3186000200	FM 13802	LOT 2	CA	0.63	\$100,885	GARDEN COMMUNITIES MIRA MESA LLC
108	3181107300			MF	105	\$1,901,445	VIPER MIRA MESA INC ABRAMS CLEM TRUST
117	3184102000	PM 16194	PAR 1	MF	297	\$5,378,373	SCRIPPS MESA DEVELOPERS L L C
117	3184102100	PM 16194	PAR 2	MF	294	\$5,324,046	SCRIPPS MESA DEVELOPERS L L C
117	3184102200	PM 16194	PAR 3	MF	310	\$5,613,790	SCRIPPS MESA DEVELOPERS L L C
117	3184102300	PM 16194	PAR 4	MF	286	\$5,179,174	SCRIPPS MESA DEVELOPERS L L C
117	3184102400	PM 16194	PAR 5	MF	337	\$6,102,733	SCRIPPS MESA DEVELOPERS L L C
117	3184102500	PM 16194	PAR 6	MF	324	\$5,867,316	SCRIPPS MESA DEVELOPERS L L C
123	3400901400		LOT 8	I6	11.01	\$808,916	ARE SORRENTO VIEW LLC
125	3400906600			CA	3.72	\$595,702	GOSS DONN & BEVERLY
129	3400903400	PM 12736	PAR 1	I6	3.88	\$284,921	HCPI/SORRENTO L L C
130	3410102800		POR 6	CA	7.75	\$1,241,046	21 MIRA MESA L L C
131	3410100700		POR 3	I6	6.91	\$507,685	DOTTS STANLEY P&LAURIE J
132	3410102700	PM 17756	PAR 2	I6	3.87	\$284,333	TAYEBI MASSIH
157	3410609000	FM 10400	LOT 3	I2	8.7	\$488,401	SQUARE ONE DEV CORP
169	3412301000			I6	6.98	\$512,828	SCRIPPS PARK WEST LLC
170	3412304300	FM 9310	LOT 3	I6	0.9	\$66,124	REALTY ASSCS FUND VII L P
170	3412305000	FM 9310	LOT 9	I6	0.43	\$31,593	REALTY ASSCS FUND VII L P
173	3413213700			I6	0.92	\$67,593	CARYON PROPERTIES L L C
183	3413613100	PM 15331	PAR 1	I4	0.7	\$42,737	PARENTE MARY TRUST
184	3413622300	FM 12395	LOT 5	I4	19.11	\$1,166,723	DARMAL ARSALAN
190	3413700900	FM 11126	LOT 9	I6	7.1	\$521,644	FENTON H G PROPERTY CO
191	3413700500	FM 11126	LOT 5	I6	5.5	\$404,091	GATEWAY COLORADO PROPERTIES INC
193	3413703500		PAR 1	I2	0.1	\$5,614	HOJAE GLOBAL INC
193	3413703600		PAR 1	I2	9.48	\$532,188	HOJAE GLOBAL INC

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT \$ AMT.	MIRA MESA OWNERS
194	3413703300		PAR 2	I2	1.425	\$79,997	HOJAE GLOBAL INC
194	3413703400		PAR 2	I2	1.425	\$79,997	HOJAE GLOBAL INC
202	3430102600	FM 10819	LOT 106	OS	0	\$0	CARYON PROPERTIES L L C
202	3430103100	FM 10819	LOT 107	I2	4	\$224,552	CARYON PROPERTIES L L C
202	3430103200	FM 10819	LOT 105	OS	0	\$0	CARYON PROPERTIES L L C
204	3430307000	PM 16681	PAR 1	I2	3.53	\$198,167	DEJONG ARIE & ARLSON SERENA A ET AL
207	3430620300			NA	1.2	\$26,873	SAN DIEGO GAS & ELECTRIC
209	3430625000		PAR 2	I2	2.17	\$121,819	ABBEY III-SAN DIEGO L L C
222	3432701600	PM 9713	PAR 4	I2	1.12	\$62,875	TIME WARNER ENT ADV NEWHOUSE PTNSHP
224	3432811600	FM 10749		I2	3.25	\$182,449	SAN-D ASSOC
240	3410313500	PM 13652	PAR 1	I6	8	\$587,768	MAGUIRE PROP SAN DIEGO TECH CTR LLC
255	3433212100	FM 11277	LOT 21	I2	0.97	\$54,454	AJAM L L C
257	3410604200	PM 15786	PAR 1	I5	47.75	\$2,322,369	CALMAT PROPERTIES CO
258	3414800200			I6	7.01	\$515,032	ASPEN CREEK L L C
410	3414800600			OS	11.8	\$0	CARROLL CANYON BUS PARK OWNERS ASSOC
267	3430624700	FM 8802	LOT 4	I2	3	\$168,414	SANBORN JOHN LANE ANNE
267	3430624800	FM 8802	LOT 5	I2	4.15	\$232,973	SANBORN JOHN LANE ANNE
271	3080401300			SF	17	\$439,790	NEWLAND GROUP INC
290	3433303800	PM 19042	PAR 1	I2	1.15	\$64,559	RREEF AMERICA REI II CORP JJ
295	3090312100	PM 14629	PAR 8	SF	9	\$232,830	FIELDSTONE CO
301	3410322700	PM 14876		I6	4.33	\$318,129	QUALCOMM INC
306	3413302800	PM 16172	PAR 1	I6	1	\$73,471	JUTLAND INVESTMENTS L L C
314	3413922500	FM 11988	LOT 8	I6	5.04	\$370,294	KILROY REALTY LP
327	3115401800	FM 13037	LOT 18	SF	1	\$25,870	PACIFIC RIDGE NEIGHBORHOOD HMO ASSOC
334	3414200400	FM 12281	LOT 4	I2	0.74	\$41,542	LUSK SMITH MIRA MESA NORTH
337	3412400900		LOT 2	I6	0.03	\$2,204	GRIFFIN CHARLES C&BILLYE S 1991 TRUST
338	3450600800			I6	94.58	\$6,948,887	UNITED STATES OF AMERICA MILITARY RESV
342	3433302400	FM 11713	LOT 7	I2	0.77	\$43,226	TERASINI PROPERTIES L L C
346	3413701100	FM 11126	LOT 11	I6	1.39	\$102,125	IRVINE CO
352	3412303000	FM 9310		I6	0.69	\$50,695	MIRA MESA FIRST ASSEMBLY OF GOD ET AL
353	3413214700	PM 15907		I6	1.13	\$83,022	CHERNG FAMILY TRUST
354	3430102700	FM 10819	LOT 104	I2	1.89	\$106,101	HOJAE GLOBAL INC
355	3433210800	FM 11277	LOT 8	I2	0.95	\$53,331	REALTY ASSOCIATES FUND VI LP
362	3412000200			I5	5	\$243,180	CONROCK CO
362	3412000300			I5	15	\$729,540	CONROCK CO
363	3411900500			I5	33	\$1,604,988	CONROCK CO
364	3410604100	PM 15786		I5	20	\$972,720	CONROCK CO
366	3414700500	FM 14555	LOT 5	I5	10.88	\$529,160	FENTON H G MATERIAL CO
366	3414700600	FM 14555	LOT 6	I5	9.36	\$455,233	FENTON H G MATERIAL CO

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT \$ AMT.	MIRA MESA OWNERS
367	3414701000	FM 14555	LOT 10	OS	23.25	\$0	FENTON TECH PARK PROP OWNERS ASSOC
367	3414701100	FM 14555	LOT 11	I5	2.76	\$134,235	FENTON TECH PARK PROP OWNERS ASSOC
367	3414701200	FM 14555	LOT 12	OS	0	\$0	FENTON TECH PARK PROP OWNERS ASSOC
369	3400906800	PM 20665	PAR 1	I6	7.61	\$559,114	KILROY REALTY LP
369	3400906000	PM 18353	PAR 5	I6	6.96	\$511,358	KILROY REALTY LP
370	3413522500	PM 17051	PAR 4	I6	11.08	\$814,059	WATERIDGE OWNERS ASSOC
371	3430307100	PM 16681	PAR 2	I2	1	\$56,138	LONE OAK-SAN DIEGO II L L C
380	3115216000	PM 20323	PAR 1	I4	6.08	\$371,202	CHUGAI HOLDING USA INC
383	3410322100	PM 17756	PAR 1	I6	1.13	\$83,022	QUALCOMM INC
385	3115213400	PM 18031	PAR 1	I4	2.96	\$180,717	GI REALTY TRUST
385	3115213500	PM 18031	PAR 2	I4	2.2	\$134,317	GI REALTY TRUST
385	3115213900	PM 18031	PAR 6	I4	3.21	\$195,980	GI REALTY TRUST
385	3115215900	PM 18031	PAR 5	I4	4.6	\$280,844	GI REALTY TRUST
394	3413522800	PM 17051	PAR 5	I6	5.69	\$418,050	21 MIRA MESA L L C
395	3412302800	FM 9310	LOT 29	I6	0.75	\$55,103	CRANE PHILIP&REBECCA INTER VIVOS TR
395	3412302900	FM 9310	LOT 30	I6	0.58	\$42,613	CRANE PHILIP&REBECCA INTER VIVOS TR
400	3410503800	PM 17983	PAR 5	I5	15	\$729,540	HANSON AGGREGATES PACIFIC SO WEST
400	3410503900	PM 17983	PAR 6	I5	13	\$632,268	HANSON AGGREGATES PACIFIC SO WEST
400	3410504000	PM 17983	PAR 7	I5	13	\$632,268	HANSON AGGREGATES PACIFIC SO WEST
400	3410504100	PM 17983	PAR 8	I5	32	\$1,556,352	HANSON AGGREGATES PACIFIC SO WEST
400	3410504200	PM 17983	PAR 9	I5	30	\$1,459,080	HANSON AGGREGATES PACIFIC SO WEST
400	3410511700	PM 17983	PAR 4	I5	29	\$1,410,444	HANSON AGGREGATES PACIFIC SO WEST
400	3410511800	PM 17983	PAR 7	I5	29	\$1,410,444	HANSON AGGREGATES PACIFIC SO WEST
400	3410511900	PM 17983	PAR 8	I5	10	\$486,360	HANSON AGGREGATES PACIFIC SO WEST
400	3410608200		PAR 9	I5	17	\$826,812	HANSON AGGREGATES PACIFIC SO WEST
401	3400905400	FM 13604	LOT 10	OS	36.54	\$0	CITY OF SAN DIEGO
405	3400905500			OS	10.31	\$0	CITY OF SAN DIEGO
406	3414800100			I6	6.34	\$465,806	MIRA MESA STORAGE L L C
407	3414700900	FM 14555	LOT 9	I4	10.08	\$615,414	BIOSITE INC
408	3430102100			I2	7.08	\$397,457	NANCY RIDGE BUSINESS PARK L L C
409	3414701300	FM 14555	LOT 13	I4	13.04	\$796,131	CITY OF SAN DIEGO
410	3414800500			OS	1.53	\$0	CARROLL CANYON BUS PARK OWNERS ASSOC INC
411	3400906700			CA	3.33	\$533,250	SAN DIEGO GAS & ELECTRIC
412	3410404000	PM17983	PAR 3	I5	2.36	\$114,781	RUBY FAMILY HOLDINGS L L C
412	3410504300	PM 17983	PAR 3	I5	4.95	\$240,748	RUBY FAMILY HOLDINGS L L C

**MIRA MESA PUBLIC FACILITIES FINANCING PLAN  
(Development Impact Fee Analysis)**

- 1) What is the purpose of the impact fee? – The proposed impact fees are to ensure that redevelopment provides its fair share funding for community public facilities.
- 2) What is the use to which the fee is to be applied? – The impact fees will be used to finance transportation, park, fire, library, water, sewer, and police facilities. A list of the public facilities projects begins on page 27 of the Mira Mesa Public Facilities Financing Plan.
- 3) What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? – The impact fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development based on the increased intensity of their development. Credit will be given for any existing development.
- 4) What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
  - Transportation Projects: Both residential development and non-residential development utilize the communities' transportation system which requires various street projects, traffic signal interconnect systems, and medians.
  - Park and Recreation Projects: Residential development utilizes the communities' parks and improvements are necessary based on the population at full community development and the General Plan guidelines to maintain the existing levels of service.
  - Fire Project: Both residential and non-residential development utilizes fire department services and a new station is necessary based on the population at full community development to maintain the existing levels of service.
  - Police Project: Both residential and non-residential development utilizes police department services and a new station is necessary based on the population at full community development to maintain the existing levels of service.
  - Water and Sewer Lines: Both residential and non-residential development utilizes water and sewer lines and new or expanded lines are necessary based on the population at full community development to maintain the existing levels of service.
  - Library Project: Residential development utilizes the community libraries and expansions are necessary based on the population at full community development and the General Plan guidelines to maintain the existing levels of service.