

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 02/04/2010
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SUBJECT: Advertise and Award of Sewer Group 734

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, (619) 533-5213 MS908A	SECONDARY CONTACT (NAME, PHONE): Rania Amen, (619) 533-5492 MS908A
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COMPLETE FOR ACCOUNTING PURPOSES

FUND	700000	700000			
DEPT / FUNCTIONAL AREA	OTHER-00000000-PR	OTHER-00000000-PR			
ORG / COST CENTER	2011131412	2011131412			
OBJECT / GENERAL LEDGER ACCT	512117	512117			
JOB / WBS OR INTERNAL ORDER	B-00343.08	A-JA.00002			
C.I.P./CAPITAL PROJECT No.	A-JA.00001	A-JA.00002			
AMOUNT	\$269,000.00	\$1,522,375.82	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): Fund 700000

Engineering: \$443,914.81
 Construction: \$1,273,682.49
 City Forces: \$10,000.00
 Contingencies: \$63,684.13
 Land Acquisition: \$94.39
 Total Project \$1,791,375.82
 Less Prev. Auth: \$0
THIS REQUEST: \$4,549,568.46

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
	ORIG DEPT.		
	CFO		
	DEPUTY CHIEF		
	COO		

		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Authorize the Chief Financial Officer to transfer \$1,522,375.82 from CIP A-JA.00002 (Legacy CIP 46-050.0), Annual Allocation – Pipeline Rehabilitation, Fund 700000, Sewer, to CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer; and</p> <p>2. Approving the Plans and Specifications for construction of Sewer Group 734 as advertised by Purchasing & Contracting Department; and</p> <p>3. Authorize the Chief Financial Officer to expend \$1,791,375.82 from CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for the construction and project related costs of Sewer Group 734, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>4. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>5. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.</p>				
STAFF RECOMMENDATIONS: Adopt the Resolutions.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	(4) Tony Young, (8) Benjamin Hueso			
COMMUNITY AREA(S):	Southeast San Diego, Southeastern			
ENVIRONMENTAL IMPACT:	This activity is statutorily exempt from CEQA pursuant to section 15282(k) (pipelines less than one mile)			
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two (2) copies of the 1472 and Resolutions(s) to Joanne Ferrer at M.S. 908A; one (1) copy to Bob Barreras at M.S. 901A.			

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 02/04/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer Group 734

COUNCIL DISTRICT(S): (4) Tony Young, (8) Benjamin Hueso

CONTACT/PHONE NUMBER: Marnell Gibson/(619) 533-5213 MS908A

REQUESTED ACTION:

Council authorization to Advertise and Award a construction contract for Sewer Group 734.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Sewer Group 734 is part of a program established by the City of San Diego and the Sewer Main Replacement Program as mandated by the Environmental Protection Agency (EPA). This project is located in the Southeastern San Diego Plan Area. This project includes the construction of approximately 3,994 linear feet of 8-inch diameter sewer mains, rehabilitation of approximately 500 linear feet of sewer mains and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer Group 734 are Franklin Ave., Pardee Pl., Florence St. and surrounding alleys and streets as shown on the attached location map. Contractor will prepare traffic control plans and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$1,791,375.82. Funds in the amount of \$269,000 are available in CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer. The remaining funds in the amount of \$1,522,375.82 are available for transfer from CIP A-JA.00002 (Legacy CIP 46-050.0), Annual Allocation – Pipeline Rehabilitation, Fund 700000, Sewer, in order to fund this project. The Sewer project costs of \$1,791,375.82 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY10. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 11.1% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 6.2% Advisory Participation Goal Minority Business Enterprise (MBE), 1.3% Advisory Participation Women Business Enterprise (WBE), 0.3% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 3.4% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on February 24, 2010, prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This project was presented to the Southeastern San Diego Planning Group on November 9, 2009. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in this area will encounter minor inconveniences during construction. After completion, residents will experience improved reliability of the sewer system.

Originating Department

Deputy Chief/Chief Operating Officer

DETERMINATION OF: ENVIRONMENTAL EXEMPTION

Pursuant to the California Environmental Quality Act (CEQA) and State CEQA Guidelines

Agency: City of San Diego

LDR FILE NO.: 6144

Date: March 7, 2003

Action/Permit(s): None

Permit No. None

Description of Activity: Sewer Group Job 734. Project proposes to replace approximately 4,717 linear feet of existing six-inch and eight-inch CP sewer main with new eight-inch sewer main using an open trench construction method, and rehabilitate approximately 193 linear feet of six-inch CP sewer requiring no trenching. In addition, new pedestrian ramps would be constructed, the historical stamps would be preserved, and the streets within the project area would be repaired and/or slurry sealed.

Location of Activity: Project site is located in an alley west of 35th Street between Franklin Avenue and Webster Avenue, 35th Street between Franklin Avenue and Webster Avenue, an alley west of Pardee Street between an alley south of Franklin Street and Webster Avenue, an alley west of 36th Street between an alley south of Franklin Avenue and Franklin Avenue, an alley south of Franklin Avenue between 35th Street and 36th Street, an alley north of Valle Avenue between 35th Street and I-15, Florence Street between 35th Street and I-15, an alley north of Newton Avenue between 35th Street and 36th Street (Emerson Elementary School), an easement south of Newton Avenue located at Emerson Elementary School, an alley south of Boston Avenue between 35th Street and 36th Street, and an easement south of Boston Avenue between 36th Street and Goodyear Street, all within the Southeastern San Diego Community Planning Area, City and County of San Diego.

1. This activity is EXEMPT FROM CEQA pursuant to:
 Section 15060 (c) (3) of the State CEQA Guidelines (the activity is not a project as defined in Section 15378).
 Section 15061 (b) (3) of the State CEQA Guidelines ("General Rule").
2. This project is EXEMPT FROM CEQA pursuant to the State CEQA Guidelines Section checked below:

ARTICLE 19 of GUIDELINES <u>CATEGORICAL EXEMPTIONS</u> (incomplete list)		ARTICLE 18 of GUIDELINES <u>STATUTORY EXEMPTIONS</u> (incomplete list)	
Section	Short Name	Section	Short Name
<input type="checkbox"/> 15301 1	Existing Facilities	<input type="checkbox"/> 15261	Ongoing Project
<input type="checkbox"/> 15302 2	Replacement or Reconstruction	<input type="checkbox"/> 15262	Feasibility and Planning Studies
<input type="checkbox"/> 15303 3	New Construction or Conversion of Small Structures	<input type="checkbox"/> 15265	Adoption of Coastal Plans and Programs
<input type="checkbox"/> 15304 4	Minor Alterations to Land	<input type="checkbox"/> 15268	Ministerial Projects
<input type="checkbox"/> 15305 5	Minor Alterations in Land Use Limitations	<input type="checkbox"/> 15269	Emergency Projects
<input type="checkbox"/> 15306 6	Information Collection	<input checked="" type="checkbox"/> 15282 (L)	Pipeline under One Mile
<input type="checkbox"/> 15311 11	Accessory Structures		
<input type="checkbox"/> 15312 12	Surplus Government Property Sales		
<input type="checkbox"/> 15315 15	Minor Land Divisions		
<input type="checkbox"/> 15317 17	Open Space Contracts or Easements		
<input type="checkbox"/> 15319 19	Annexation of Existing Facilities and Lots for Exempt Facilities		
<input type="checkbox"/> 15325 25	Transfer of Ownership of Interest in Land to Preserve Existing Natural Conditions		

It is hereby certified that the City of San Diego has determined the above activity to be exempt:

Allison Raap

Allison Raap, Senior Environmental Planner, Development Services Department

DISTRIBUTION:

Carlos Bravo
Will Zounes
Exemption File

PROJECT COST ESTIMATE

PROJECT: SEWER GROUP 734
 ADVERTISING: X
 AWARD: _____
 Reallocator: _____
 Deappropriation: _____

Council District: B. Hueso
 Community Area: Southeastern San Diego

PREPARED BY: Cecilia Manstela
 DATE: January 28, 2009
 Work Order NO.: 178891
 WBS/SUB CIP: B-00343

ACTIVITY	CIP NO. OR OTHER SOURCE OF FUNDS						% E & Const.
	B-00323 FY10	B-00323	TOTAL	TOTAL	TOTAL		
A. ENGINEERING							
512114 - In House Eng	268,872.56		268,872.56		0.00	268,872.56	15.00%
512034 - As Needed Consult.			0.00		0.00	0.00	0.00%
512114 - Const Eng	175,000.00		175,000.00		0.00	175,000.00	9.77%
512034 - Outside Eng./Consult.	242.25		242.25		0.00	242.25	0.01%
512035 - Enviro. Impact Studies			0.00		0.00	0.00	0.00%
512059 - Professional Services			0.00		0.00	0.00	0.00%
512068 - Reimbursement Agree.			0.00		0.00	0.00	0.00%
TOTAL ENGINEERING	443,914.81	0.00	443,914.81	0.00	0.00	443,914.81	24.78%
B. CONSTRUCTION							
512025 - Prime Const Contract	1,273,882.49		1,273,882.49		0.00	1,273,882.49	71.10%
512027 - Supp. Const			0.00		0.00	0.00	0.00%
512076 - JOC or GRC			0.00		0.00	0.00	0.00%
512116 - City Forces Work	10,000.00	0.00	10,000.00		0.00	10,000.00	0.58%
512059 - Safety			0.00		0.00	0.00	0.00%
512048 - OCIP			0.00		0.00	0.00	0.00%
TOTAL CONSTRUCTION	1,283,882.49	0.00	1,283,882.49	0.00	0.00	1,283,882.49	71.68%
C. EQUIPMENT & FURNISHINGS							
511069 - Unclassified M&S Purch.			0.00		0.00	0.00	0.00%
511086 - Pipe Fittings			0.00		0.00	0.00	0.00%
515004 - Const. Related			0.00		0.00	0.00	0.00%
TOTAL EQUIP. & FURN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D. CONTINGENCIES							
512133 - Contingencies	63,684.13	0.00	63,684.13	0.00	0.00	63,684.13	3.58%
			0.00		0.00	0.00	0.00%
			0.00		0.00	0.00	0.00%
E. SUB-TOTAL	1,791,281.43	0.00	1,791,281.43	0.00	0.00	1,791,281.43	100.00%
F. LAND ACQUISITION							
512204 - Land Acquisition	94.39		94.39		0.00	94.39	
G. Other							
512180 - Pending Council Action			0.00		0.00	0.00	
512117 - Oth Non-Personnel			0.00		0.00	0.00	
512177 - Oth Non-Personnel Au			0.00		0.00	0.00	
512176 - Oth Non-Personnel Exp			0.00		0.00	0.00	
Total Other	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL PROJECT COST	1,791,375.82	0.00	1,791,375.82	0.00	0.00	1,791,375.82	

Document	Number	Sewer	Water	Total
Pre Auth. Res.	0	0.00		0.00
Pre Auth. Res.				0.00
Pre Auth. Res.				0.00
Pre Auth. Res.				0.00
P A 700				0.00
Total Presently Authorized		0.00	0.00	0.00

Surplus Authorized: (1,791,375.82) 0.00 (1,791,375.82)

COMMENTS:

