

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 01/14/2010
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SUBJECT: Awarding of Water Group 3012 Design Build

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, 619-533-5213 MS 908A	SECONDARY CONTACT (NAME, PHONE): Nevien Antoun, 619-533-7492 MS 908A
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COMPLETE FOR ACCOUNTING PURPOSES

FUND	700011	700011			
DEPT / FUNCTIONAL AREA	OTHR-00000000-PR	OTHR-00000000-PR			
ORG / COST CENTER	2013131115	2013131115			
OBJECT / GENERAL LEDGER ACCT	512160	512117			
JOB / WBS OR INTERNAL ORDER	S-10123.06.01.01	S-10123.08			
C.I.P./CAPITAL PROJECT No.	A-KB.00003	A-KB.00003			
AMOUNT	\$4,991,570.00	\$3,126,529.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):

	Phase 1	Phase 2	Total
Engineering & City Forces:	\$2,832,529.00	\$1,944,134.00	\$4,776,663.00
Design/Build Contract:	\$4,991,570.00	\$5,446,888.00	\$10,438,458.00
Contingency:	\$294,000.00	\$496,000.00	\$790,000.00
Total Project:	\$8,118,099.00	\$7,887,022.00	\$16,005,121.00
This Request:	\$8,118,099.00	\$7,887,022.00	\$16,005,121.00

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
	ORIG DEPT.		
	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY		
	COUNCIL		

		PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
<p>1. Awarding the contract to El Cajon Grading and Engineering for the design and construction of Water Group 3012 Design Build in the amount not to exceed \$10,438,458.00; and,</p> <p>2. Authorize the Chief Financial Officer to appropriate and the City Comptroller to expend \$16,005,121.00 from CIP S-10123, Water Group 3012 DB, Fund 700011, Water, for the construction and project related costs of Water Group 3012 DB, contingent upon the City Comptroller furnishing one or more certificates certifying that funds necessary for expenditure under the established contract funding phases are, or will be, on deposit with the City Treasurer, and contingent on City Council approval of the Appropriation Ordinance in Fiscal Year 2011; and,</p> <p>3. Authorizing the use of City Force Work in CIP S-10123, Fund 700011, Water for the construction of Water Group 3012 DB in an amount not to exceed \$2,435,048.00; and,</p> <p>4. Authorizing the addition of CIP S-10123, Water Group 3012 DB to the Fiscal Year 2010 Capital Improvements Program Budget; and,</p> <p>5. Authorizing the transfer of \$16,005,121.00 from CIP A-KB.00003 (Legacy CIP 73-083.0), Annual Allocation Main Replacements, to CIP S-10123, Water Group 3012 DB, within Fund 700011, Water; and,</p> <p>6. Authorizing the transfer of prior expenditures in an amount not to exceed \$260,713.76 from CIP A-KB.00003 (B-00126, CIP Legacy 73-869.4), Annual Allocation Water Main Replacements to CIP S-10123, Water Group 3012 DB within Fund 700011, Water; and,</p> <p>7. Authorizing the Chief Financial Officer, upon advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.</p>					
STAFF RECOMMENDATIONS:					
Adopt the resolutions.					
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):	2 (Faulconer)				
COMMUNITY AREA(S):	Pacific Beach				
ENVIRONMENTAL IMPACT:	This project is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301 (Existing Facilities) and 15302(c) (Replacement or Reconstruction).				
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two (2) copies of the 1472 and Resolution(s) to Joanne Ferrer at Project Implementation and Technical Services, M. S. 908A and one (1) copy to Bob Barreras at M. S. 901A.				

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 01/14/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Awarding of Water Group 3012 Design Build

COUNCIL DISTRICT(S): 2 (Faulconer)

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213 MS 908A

REQUESTED ACTION:

Council authorization is requested to award a contract to El Cajon Grading and Engineering for the design and construction of Water Group 3012 Design Build.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The Water Group 3012 Design Build project is part of a program established by the City of San Diego and the Department of Public Health mandating the replacement of all aging and deteriorating cast iron (CI) water mains currently in service. This program will bring the existing water mains up to current City standards. The project is located in Council District 2, within the Pacific Beach Community area, and consists of 42,020 LF (7.96 miles) of eight inch (8") and twelve inch (12") water main and all other work and appurtenances. It also includes installation of curb ramps and street resurfacing. The water mains to be replaced will be constructed within the existing City right of way. The streets affected by construction operations are Crown Point Drive, Sequoia Street, Jewell Street, Promontory Street, Lamont Street, Pacific Beach Drive, Oliver Avenue, Cass Street, Thomas Avenue, Garnet Avenue, Hornblend Street, Garnet Avenue, Fanuel Street, Diamond Street, Windsor Drive, Kendall Street, Balboa Avenue, Donaldson Drive, Beryl Street, Turquoise Street, Los Altos Court, Loring Street, Malden Street, Wilbur Avenue, Academy Street, Emerald Street, Felspar Street, Fogg Street and Gresham Street. Statements of Qualifications (SOQ) for the project were advertised in the San Diego Daily Transcript and were reviewed by the City Selection Panel. Six design-build (DB) firms were short-listed and interviewed. Each of the Design-Builders were evaluated and then El Cajon Grading and Engineering was selected in accordance with San Diego Municipal Code, Chapter 2, Article 2, Division 33: Design-Build Contracts.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$16,005,121.00. Enterprise funding of \$16,005,121.00 will be available in CIP S-10123, Water Group 3012 DB, Fund 700011, Water, of this estimated total project cost \$295,390.99 is available appropriations from the related sublets and \$15,709,730.01 will be transferred from the Annual Allocation – Water Main Replacements, CIP A-KB.00003 (Legacy CIP 73-083.0) for this purpose. The authorization to convert Water Group 3012 DB from a sublet project of the Annual Allocation-Water Main Replacements to a standalone project is included in this action. The water project costs of \$16,005,121.00 may be reimbursed approximately 80% by current or future debt financing. This project is scheduled to be funded in two phases in Fiscal Year 2010 and Fiscal Year 2011. Contingent upon the

availability of funds, the City Comptroller will issue a Comptroller's Certificate for each phase of the project and contingent upon City Council approval of the 2011 Appropriation Ordinance.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517). Funding Agency: City of San Diego – Prevailing wages apply to this contract.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture prior to the Council Docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, City staff will assist the Design Build team with the planned presentations to the Pacific Beach community. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public, the City of San Diego, the contractor, El Cajon Grading & Engineering, and design partner David Evans & Associates. Residents in this area will encounter minor inconveniences during construction. A community outreach program will be implemented during design and construction. After completion, residents will experience improved reliability of the water system.

Originating Department

Deputy Chief/Chief Operating Officer