

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 05/21/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of East Point Loma Trunk Sewer

COUNCIL DISTRICT(S): (2) Kevin Faulconer

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213 & MS 908A

REQUESTED ACTION:

Council authorization is requested to Advertise and Award a construction contract for the East Point Loma Trunk Sewer project.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY:

East Point Loma Trunk Sewer is part of the City of San Diego's continuing Annual Sewer Main Replacement Program and has an Environmental Protection Agency (EPA) consent decree deadline of December, 2011. This project includes the rehabilitation of approximately 5,002 linear feet (0.95 mile) of 27-inch sewer main and 3,251 linear feet (0.62 mile) of 30-inch sewer main, and all other work and appurtenances.

This project is located in the Midway-Pacific Highway, Military Facilities, and Peninsula Communities. The streets affected by construction operations within this project are: Lytton Street, Barnett Avenue, Decatur Road, Chauncey Road, Cushing Road, and Nimitz Boulevard, and the surrounding alleys and streets as shown on the attached location map. The contractor will prepare traffic control shop drawings and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$5,262,732.61. Enterprise funding of \$5,262,732.61 is available from CIP S-00329 (Legacy CIP 46-195.6), East Point Loma Trunk Sewer, Fund 700000, Sewer, for this purpose. The sewer project costs may be reimbursed approximately 80% by current or future debt financing. This project is currently budgeted with FY10 funding. No future funding is anticipated. The Comptroller Certificate will be provided prior to contract award.

EQUAL OPPORTUNITY CONTRACTING PROGRAM (EOCP):

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 8.6% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 6.9% Advisory Participation Goal Minority Business Enterprise (MBE), 1.8% Advisory Participation Women Business Enterprise (WBE), 0.1%

Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 4.9% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a work force report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on June 16, 2010, prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

A letter was sent to the Peninsula Community Planning Board Chairperson and North Bay Community Planning Group on May 12, 2010, to update the status of the project as well as offer a presentation, if needed. In addition, residents and businesses will be notified at least one month before construction begins by the City's Engineering and Capital Projects Department and again, ten days before construction begins by the contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

The key stakeholders are identified as the public and the City of San Diego. In most locations, residents surrounding the project area will experience minimal impacts during construction. The Peninsula area alleys will need to be closed to traffic during construction. After completion, residents and businesses will experience improved reliability of the sewer collection systems.

Originating Department

Deputy Chief/Chief Operating Officer