| REQUEST FOR COUNCIL ACTION | | | | | CERTIFICATE NUMBER | | | | |
|----------------------------------|--------------|---|-----------|---------------------------------------|--------------------|---------------------------------------|-------------|----------|--|
| CITY OF SAN DIEGO | | | | | (FOR COMP | (FOR COMPTROLLER'S USE ONLY) | | | |
| | | | (ORIGI | NATING I | DEPARTMENT): | DATE: | DATE: | | |
| CITY COUNCIL ECP/Right of | | | ight of W | /ay Design | Div | 04/28/2010 |) | | |
| SUBJECT: Advertise | and Awar | d of Sew | er Group | o Job 739 | | - I | | | |
| PRIMARY CONTAC | | | * | | SECONDARY | CONTACT (| NAME. P | HONE): | |
| Marnell Gibson ,619. | · · | | / | | Nevien Antoun, | · · · · · · · · · · · · · · · · · · · | | / | |
| | 000 0210 | | | DR ACCOI | JNTING PURPC | | 2 101.0 .90 | | |
| FUND | 700000 | comi | 700000 | | | | | | |
| DEPT / FUNCTIONAL | | 00000-PR | | DTHR-00000000-PR | | | | | |
| AREA | | | | | | | | | |
| ORG / COST CENTER | 2011131412 | 2 | 20111314 | 412 | | | | | |
| OBJECT / GENERAL | 512025 | | 512117 | 7 | | | | | |
| LEDGER ACCT | | | | | | | | | |
| JOB / WBS OR | B-00349.06 | .01.02 | B-00349. | .08 | | | | | |
| INTERNAL ORDER | A TA 00001 | | A-JA.000 | 0.1 | | | | | |
| C.I.P./CAPITAL PROJECT No. | A-JA.00001 | | A-JA.000 | 101 | | | | | |
| AMOUNT | \$1,345,282. | 00 | \$573,117 | 73 | 0.00 | 0.00 | 0.00 |) | |
| | φ1,5 10,202. | 00 | \$575,117 | .,,, | 0.00 | 0.00 | 0.0 | 5 | |
| FUND | | | | | | | | | |
| DEPT / FUNCTIONAL | | | | | | | | | |
| AREA | | | | | | | | | |
| ORG / COST CENTER | | | | | | | | | |
| OBJECT / GENERAL | | | | | | | | | |
| LEDGER ACCT | | | | | | | | | |
| JOB / WBS OR | | | | | | | | | |
| INTERNAL ORDER C.I.P./CAPITAL | | | | | | | | | |
| PROJECT No. | | | | | | | | | |
| AMOUNT | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |) | |
| COST SUMMARY (I | | ABLE): | | | | | 0101 | <u> </u> | |
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Linginio | , , , , , , , , , , , , , , , , , , , | ,111,75 | | | | |
| Construction: \$1,345, | 282.00 | | | | | | | | |
| | 202.00 | | | | | | | | |
| Contingency: \$96,000 |) | | | | | | | | |
| Contingency. \$90,000 |) | | | | | | | | |
| Tatal. \$1.019.206.72 | | | | | | | | | |
| Total: \$1,918,396.73 | | | | | | | | | |
| | | | | | | | | | |
| | | | DOUT | | APPROVALS | | | | |
| | | | ROUTI | | | | 7.4. T | | |
| | | | | ROVING | APPROV | | DATE | | |
| CONTRIBUTORS/REVIEWERS: | | | | HORITY | SIGNAT | URE | SIGNED | | |
| | | | | ORIG DEI | 21. | | | | |
| | | | | CFO | | | | | |
| | | | | DEPUTY | CHIEF | | | | |
| | | | | COO | | | | | |
| | | | | CITY ATT | TORNEY | | | | |

| | | COUNCIL | | | | | |
|---|---|--|---------------------------------|---------------|--|--|--|
| | | PRESIDENTS OFFICE | E | | | | |
| PREPARATION OF: | RESOLUTIONS | ORDINANCE(S) | AGREEMENT(S) | DEED(S) | | | |
| 1. Approving the Plans and S | 1. Approving the Plans and Specifications for construction of Sewer Group 739 as advertised by Purchasing & | | | | | | |
| Contracting Department; and | Contracting Department; and | | | | | | |
| 2. Authorize the Chief Finance | cial Officer to expen | nd \$1,918,396.73 from C | CIP A-JA.00001 (Legacy CII | P 44-001.0), | | | |
| Annual Allocation – Sewer M | Iain Replacements, | , Fund 700000, Sewer, fo | or the construction and project | ct related | | | |
| costs of Sewer Group 739, co | e i | 11 | | | | | |
| contingent upon the City Con | | | hat funds necessary for expe | enditure are, | | | |
| or will be, on deposit with the City Treasurer; and | | | | | | | |
| 3. Authorizing the Mayor or his designee to execute a construction contract with the lowest responsible and | | | | | | | |
| reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for | | | | | | | |
| expenditure are, or will be, on deposit with the City Treasurer; and, | | | | | | | |
| 4. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess | | | | | | | |
| budgeted funds, if any, to the appropriate reserves. | | | | | | | |
| STAFF RECOMMENDATIONS: | | | | | | | |
| Adopt the resolutions. | | | | | | | |
| SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION) | | | | | | | |
| COUNCIL DISTRICT(S): | 2 (Kevin Fa | ulconer) | | | | | |
| COMMUNITY AREA(S): | Peninsula - 1 | Peninsula - 38 | | | | | |
| ENVIRONMENTAL IMPAC | CT: This project | This project is statutorily exempt from CEQA pursuant to State CEQA | | | | | |
| | Sections 152 | 282(k-Pipeline less than | one mile). | | | | |
| CITY CLERK | Upon Counc | Upon Council approval, please forward two (2) copies of the 1472 and | | | | | |
| INSTRUCTIONS: | ` | Resolution(s) to Joanne Ferrer at Project Implementation & Technical Support | | | | | |
| | Division, M | I.S. 908A and one (1) to I | Bob Barreras at M.S.901A. | | | | |

COUNCIL ACTION EXECUTIVE SUMMARY SHEET CITY OF SAN DEGO

DATE: 04/28/2010 ORIGINATING DEPARTMENT: ECP/Right of Way Design Div SUBJECT: Advertise and Award of Sewer Group Job 739 COUNCIL DISTRICT(S): 2 (Kevin Faulconer) CONTACT/PHONE NUMBER: Marnell Gibson /619-533-5213 M.S. 908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer Group Job 739.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND: Sewer Group 739 is part of a program established by the City of San Diego and the Sewer Main Replacement Program as mandated by the Environmental Protection Agency (EPA). This project is located in the Peninsula community. This project includes the replacement of 2188 lineal feet (LF) and the rehabilitation of 2930 lineal feet (LF) of existing vitrified clay sewer mains with new 8-inch polyvinyl chloride (PVC) pipe and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer Group 739 are Amiford Dr., Mona co St., Ca sita s St., Stafford Pl., Moara Dr., Orma Dr., El Ma c Pl. and John St.and streets as shown on the attached location map.

The Contractor will prepare traffic control plans and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS: The total estimated cost of this project is \$1,918,396.73. Enterprise funding of \$ 1,918,396.73 will be available in CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation - Sewer Main Replacements, Fund 700000, Sewer, for this purpose. The total project costs of \$1,918,396.73 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in Fiscal Year 2011. No future funding is anticipated. Contingent upon Council approval of the Fiscal Year 2011 Appropriation Ordinance and contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals:22.3% Mandatory Subcontractor Participation Goal, 7.9% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 5.4% Advisory Participation Goal Minority Business Enterprise (MBE), 1.8% Advisory Participation Women Business Enterprise (WBE), 4.1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 3.1% Advisory Participation GoalOther Business Enterprise (OBE).

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities.

Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail. This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No.18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

PREVIOUS COUNCIL and/or COMMITTEE ACTION: The subject item will be presented to the Committee of Natural Resources and Culture prior to Council Docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: This project was presented to the Peninsula Planning Group on 11/19/2009. In addition, residents and businesses will be notified at least one(1)month before construction begins by the City's Engineering and Capital Projects Department and again ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: The key stakeholders identified are the public and the City of San Diego. Residents in this area will encounter minor inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

Originating Department

Deputy Chief/Chief Operating Officer

DETERMINATION OF ENVIRONMENTAL EXEMPTION

Pursuant to the California Environmental Quality Act (CEQA) and State CEQA Guidelines

Agency: CITY OF SAN DIEGO

1.

Project No.: 195647

Date: 11/19/09

Action/Permit(s): City Council Approval

Description of Activity: Sewer Group 739. The proposed project would consist of the replacement and rehabilitation of a total of 5,104 lineal feet (LF) of existing vitrified clay sewer mains with new 8-inch polyvinyl chloride (PVC) pipe. Sewer Group 739 is being designed to improve service to existing customers and would not induce growth. The entirety of the project would be conducted in existing trenches. No expansion into native soil would occur. The construction methodology includes open trenching for the replacement portion of the project and rehabilitation. Trench depths would vary from three to nine feet deep. Also included in the scope of work are fire hydrants and valves, curb ramps, resurfacing, and traffic control. All of the sewer mains are within the developed public right-of-way. Since the project's alignments' are confined to existing trenches no impacts to archaeological resources are anticipated. The project area is currently developed and does not contain sensitive biological resources and is not included on any government code listings of hazardous waste sites.

Location of Activity: Construction of the project would affect portions of the following streets: Hill Street, Amiford Drive, Monaco Street, Stafford Place, Moana Drive, Orma Drive, John Street and El Mac Place. The project is located within the Peninsula Community Plan Area in the City and County of San Diego.

[] This activity is **EXEMPT FROM CEQA** pursuant to:

- [] Section 15061(b) (3) of the State CEQA Guidelines (the activity is not a project as defined in Section 15378).
- 2. [X] This project is EXEMPT FROM CEQA pursuant to State CEQA Guidelines Section checked below:

| | ARTICLE 19 of GUIDELINES CATEGORICAL EXEMPTIONS (Incomplete list) | ARTICLE 18 of GUIDELINES STATUTORY EXEMPTIONS (Incomplete list) | | | |
|-----------------------------------|---|---|--|--|--|
| Section [] 15301 [] 15302 | Short Name Existing Facilities Replacement or Reconstruction | Section [] 15261 | Short Name Ongoing Project | | |
| []15303 | New Construction or Conversion of Small Structures | [] 15262 [] 15265 | Feasibility and Planning Studies Adoption of Coastal Plans and Programs | | |
| []15304 []15305 | Minor Alterations to Land Minor Alteration in Land Use | []15268 | Ministerial Projects | | |
| []15305 | Information Collection | [] 15269 [x] Other | Emergency Projects 15282(k) Pipelines less than one mile. | | |
| [] 15311 | Accessory Structures | | | | |
| [] 15312 | Surplus Government Property Sales | | | | |
| []15315 | Minor Land Divisions | | | | |
| [] 15317 | Open Space Contracts or Easements | | | | |
| [] 15319 | Annexation of Existing Facilities and Lots for Exempt Facilities | | | | |
| []15325 | Transfer of Ownership of Interest in Land to Preserve Open Space | | | | |
| [] Other | | | | | |

It is hereby certified that the City of San Diego has determined the above activity to be exempt:

Jennan

Distribution:

Exemption File Patricia Grabski, Development Services Dept., MS 501 Laila Nasrawi, Engineering and Capital Projects MS 908A

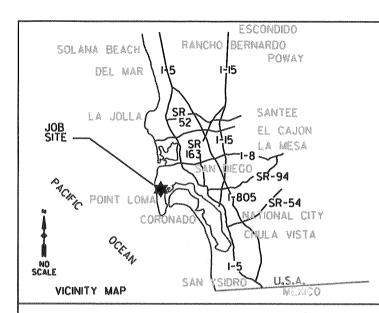
Myra Herrmann, Senior Planner Environmental Analysis Section

Project No.: 1

PROJECT SEWER COST ESTIMATE

| | | | Agreement Advertise | x | Prepared by: _ Date: | Sal Castillo 23-Apr-10 |
|---|--------|---|------------------------|--|-------------------------|---------------------------|
| Sewer Group Job 739 | | Award/Amend | | WBS# | B00349 | |
| (Project Title) | | | | | - | |
| ACTIVITY | | CIP NO. OR OTHER SOURCE OF FUNDS B-00349 Legacy CIP 44-219.5 | | | TOTALS | % OF E |
| | % OF E | Previous | This Request | TOTALS | | |
| A. Planning/Design/Administration | | | | | | |
| 4114 512114 Preliminary Engineering | 13.4% | | 257,114.73 | 257,114.73 | | |
| 4114 512114 Preiminary Engineering 4115 512034 Outside Engineering - Tasks | 0.0% | | 0.00 | 0.00 | | |
| 4116 512034 Construction Engineering | 11.5% | | 220.000.00 | 220,000.00 | | |
| 4118 512034 Engineering Design | 0.0% | | 0.00 | 0.00 | | |
| Tota IPIa nning/Design/Administration | 24.9% | | 477,114.73 | 477,114.73 | 477,114.73 | 24.9% |
| | | | | | | 2110 / |
| B. <u>Construction</u> | | | | | | |
| 4150 512059 Safety | 0.0% | | 0.00 | 0.00 | | |
| 4220 512025 Prime Construction Contract | 70.1% | | 1,345,282.00 | 1,345,282.00 | | |
| 4226 512116 City Forces Work | 0.0% | | 0.00 | 0.00 | | |
| 4810 512048 OCIP / Prof Liability / Bldrs Risk | 0.0% | | 0.00 | 0.00 | | |
| 4981 516014 SDDPC Support | 0.0% | | 0.00 | 0.00 | 1 2 4 5 2 9 2 9 0 | 70.40/ |
| <u>TotalConstruction</u> | 70.1% | | 1,345,282.00 | 1,345,282.00 | 1,345,282.00 | 70.1% |
| C. Equipment and Furnishings | | | | | | |
| 3316 511086 Pipe Fittings | 0.0% | 0.00 | 0.00 | 0.00 | | |
| 4922 512236 Construction Related | 0.0% | 0.00 | 0.00 | 0.00 | | |
| Tota I Equipment and Furnishings | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | | | | | | |
| D. <u>Contingencies</u> 4905 512133 Contingencies | | | 96,000.00 | 96,000.00 | | |
| 4905 512155 Contingencies | | | | 0.00 | | |
| | | | | 0.00 | | |
| TotalContingencies | 5.0% | | 96,000.00 | 96,000.00 | 96,000.00 | 5.0% |
| SUBTOTAL | 100.0% | 0.00 | 1,918,396.73 | 1,918,396.73 | 1,918,396.73 | 100.0% |
| | | | | | | |
| E <u>Equipment & Furninshings</u> 4922 512236 Equipment & Furnishings | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |
| E Land Aquisition 4638 512205 Land Acquisition | | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL PROJEC1 | | 0.00 | 1,918,396.73 | 1,918,396.73 | 1,918,396.73 | |
| | | | | | | |
| | | | | Prev. Auth. Res. # Prev. Auth. Res. # | | |
| (W hen Applicable) | | | | Prev. Auth. Res. # | | |
| SAVINGS BY USE OF CITY FORCES | | | | Prev. Auth. Res. # | | |
| City Forces Contract | | | | Prev. Auth. Res. # | | |
| | | | | Prev. Auth. Res. # | | |
| | | | | Prev. Auth. Res. # | | |
| Labor | | | | Prev. Auth. Res. # | | |
| Material | | | | Prev. Auth. Res. # Prev. Auth. Res. # | | |
| Equip. | | | | Total Previous Au | thorized | 0.00 |
| Profit | | | | | | 2.00 |
| | | | | | | 0.00 |

COMMENTS:





SEWER MAIN

REPLACEMENT

GROUP 739

LOCATION MAP

SENIOR ENGINEER NEVIEN ANTOUN (619) 533-7492 NANTOUN@SANDIEGO.GOV

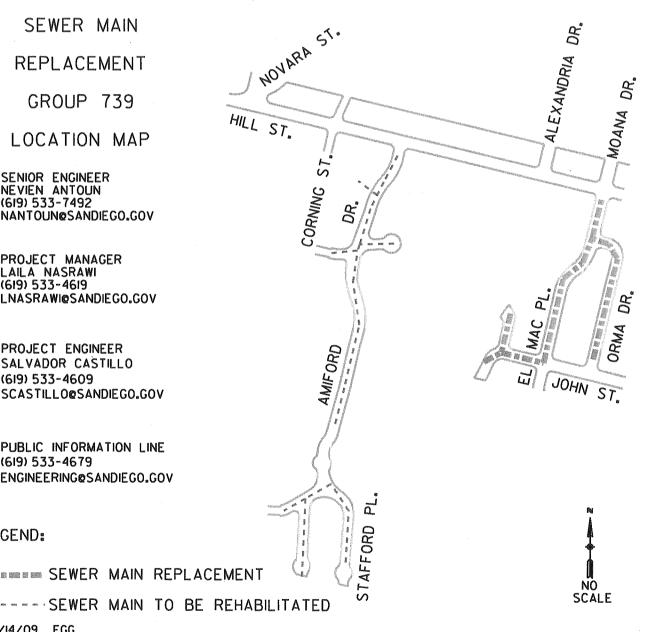
PROJECT MANAGER LAILA NASRAWI (619) 533-4619 LNASRAWI@SANDIEGO.GOV

PROJECT ENGINEER SALVADOR CASTILLO (619) 533-4609 SCASTILLO@SANDIEGO.GOV

PUBLIC INFORMATION LINE (619) 533-4679 ENGINEERING@SANDIEGO.GOV

LEGEND:

07/14/09 EGG



PENINSULA - 38 • COUNCIL DISTRICT 2 . CIP* 44-219.5