

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: May 25, 2010
ATTENTION: Natural Resources & Culture Committee
Agenda of June 16, 2010
ORIGINATING DEPARTMENT: Public Utilities Department
SUBJECT: First Amendment to the Participation Agreement for the
Design and Construction of the Pacific Highlands Ranch
Reclaimed Water Pipeline
COUNCIL DISTRICT(S): (1) Sherri Lightner
STAFF CONTACT: Guann Hwang/ (858) 292-6476 MS 901
Leonard Wilson/ (858) 654-4112 MS 901

REQUESTED ACTION:

Council authorization via Ordinance to execute the First Amendment to the Participation Agreement with Pardee Homes for a time extension for the design and construction of the Pacific Highlands Ranch Reclaimed Water Pipeline.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY:

On October 10, 2005, City Council approved the original participation agreement titled "Participation Agreement for the Design and Construction of the Pacific Highlands Ranch Reclaimed Water Pipeline," Resolution R-300906. Pardee Homes has completed the design of the Pacific Highlands Ranch Reclaimed Water Pipeline. Due to the decline in the home building market, construction of the Pacific Highlands Ranch community has progressed slower than originally planned. Construction of the reclaimed water pipeline will now occur concurrently with the widening and realignment of Carmel Valley Road through the eastern portion of Pacific Highlands Ranch.

Along the State Route 56 corridor reclaimed water is fed from east to west. The City is constructing the eastern feed known as the Camino Del Sur Reclaimed Water Pipeline which will supply reclaimed water to the Pacific Highlands Ranch Reclaimed Water Pipeline. Design of the Camino Del Sur Reclaimed Water Pipeline is scheduled to begin during Fiscal Year 2011.

Construction bidding of the Pacific Highlands Ranch Reclaimed Water Pipeline could begin as early as December 2010 which would correspond to a project completion of March 2012, or construction bidding may begin as late as February 2014 which would correspond to a project completion date of May 2015. However, completion of the Pacific Highlands Ranch Reclaimed Water Pipeline will be coordinated with the City to ensure construction does not extend beyond the completion of the Camino Del Sur Reclaimed Water Pipeline.

EQUAL OPPORTUNITY CONTRACTING:

This First Amendment is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

FISCAL CONSIDERATIONS:

This amendment to Pardee Homes' agreement will extend the Agreement for an additional five years from the date the First Amendment is executed. No additional funding is being requested with this action. The total authorization of \$1,448,345 under Pardee Homes' original agreement will not change.

PREVIOUS COUNCIL/COMMITTEE ACTION:

On October 10, 2005, City Council approved the original participation agreement with Pardee Homes, Document No. RR-300906.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

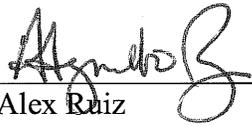
N/A

KEY STAKEHOLDERS:

The key stakeholders are identified as the Pacific Highlands Ranch Community, Pardee Homes, and the City's recycled water customers.



Ann Sasaki
Assistant Public Utilities Director

 5/27/10

Alex Ruiz
Interim Director of Public Utilities

Attachment: Location Map –Pacific Highlands Ranch Reclaimed Water Pipeline